



## Head Start Monthly Report to Policy Council December 2023

Indicators	EISD	SAISD	Program Total
<b>Enrollment</b>			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	686	2,142	2,828
YTD Enrollment	713	2,133	2,846
Enrollment Turnover	0.9%	1.0%	1.0%
Number of Days to Fill a Vacancy	21	25	24
Waiting List	35	97	132
Income Eligible <100%	37%	25%	28%
Over Income 101-130%	10%	8%	8%
Over Income 131% +	9%	8%	8%
Foster	1%	1%	1%
Homeless	5%	14%	11%
Public Assistance (TANF, SSI, SNAP)	40%	44%	43%
Average Daily Attendance	89%	92%	91%
<b>Disability Enrollment</b>			
Percent (#) of enrolled children with a disability	13.13%	13.33%	13.28%
<b>Food Reports</b>			
Meals Served	25,668	38,394	64,062
Snacks Served	6,704	16,956	23,660
Special Diets	55	133	188
<b>Education Services - Complete</b>			
1st Home Visit <i>(Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)</i>	98%	96%	96%
2nd Home Visit <i>(Benchmark Due Date: 3/28/2024)</i>			
1st Parent Conference <i>(Benchmark Due Date: 12/15/2023)</i>	98%	88%	90%
2nd Parent Conference <i>(Benchmark Due Date: 5/24/2024)</i>			
<b>Family Engagement Services - Complete</b>			
Family Assessments BOY <i>(Benchmark Due Date: 12/15/2023)</i>	97%	96%	97%
Family Assessments EOY <i>(Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)</i>			
Family Meeting Home Visits <i>(Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)</i>	99%	99%	99%
<b>Mental Health Services - Complete</b>			
Mental health consultation was provided (by a mental health professional)	17	114	131
Mental health consultation was provided (by a licensed mental health professional)	7	3	10
<b>Education Screenings - Complete</b>			
ASQ - 3 Developmental <i>(Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)</i>	98%	91%	93%
ASQ - SE Behavioral <i>(Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)</i>	98%	92%	93%
<b>Health Screenings - Complete</b>			
Nutrition Assessment	100%	99%	99%
TB Questionnaire	100%	99%	99%
Hearing Screening	98%	97%	97%
Vision Screening	98%	97%	97%
Blood Pressure	95%	96%	96%
Growth Assessment	97%	97%	97%
Lead Test	46%	65%	60%
Physical Exams	95%	91%	92%
Dental Exams	91%	88%	89%