

## FY 2024 ACS Contract Plan Performance

Through December 2023

### Paul Jolly Center Contract (November 1, 2023 - October 31, 2024)

		November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	October 2024	Total
ADL - Paul Jolly Center	Plan	0	0	0	0	230	231	257	257	257	257	257	254	2,000
	Actual	2	3											5

### ADL Kennel Contract (June 10, 2023 - June 9, 2024)

		June 2023	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May-June 9 2024	Total
ADL - Kennels	Plan	0	0	0	0	493	400	371	363	413	349	361	435	3,184
	Actual	4	3	7	1	48	252	278						593

### HVPP Contract (October 1, 2023 - September 30, 2024)

		October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	Total
SAPA!	Plan	333	333	334	333	333	334	333	333	334	333	333	334	4,000
	Actual	228	199	282										709

### RPIP Contracts (October 1, 2023 - September 30, 2024)

	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	Total
Bear Den Sanctuary	1	0	7										8
Dizzy Dogs	13	5	2										20
Footbridge Foundation	3	0	10										13
God's Dogs Rescue	11	7	9										27
SA Feral Cat Coalition	1	0	1										2
SA Humane	13	2	12										27
SNIPSA	0	33	42										75
Texas Chihuahua Rescue	1	2	0										3
They Have the Right to Live	3	18	9										30
Tri-State Shepherd	18	5	7										30
Vermont English Bulldog	17	15	8										40

\*Some FY24 contracts are still pending.

### K9s For Warriors Contract (February 20, 2023 - February 19, 2024)

		February 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	Total
K9s For Warriors	Plan	17	17	16	17	17	16	17	17	16	17	17	16	200
	Actual	0	0	1	0	3	1	0	1	1	3	0		10

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Through December 2023

### SPAY/NEUTER PARTNERS (October 1, 2023 - September 30, 2024)

		October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	Total
Pet Spots	Plan	176	155	195	213	202	255	225	235	223	192	193	236	2,500
	Actual	181												181
SA Humane	Plan	335	494	347	438	363	525	321	468	515	363	372	461	5,000
	Actual	381	352	269										1,002
SNIPSA	Plan	84	460	96	89	73	91	263	278	110	85	117	106	1,850
	Actual	116	590	67										773
SNAP	Plan	41	41	43	41	41	43	41	41	43	41	41	43	500
	Actual	109	149											258
Spay Neuter Network	Plan	217	217	217	218	217	217	217	217	217	217	217	217	2,605
	Actual	259	286											545

### Spay Neuter Network Brackenridge Clinic (October 1, 2023 - September 30, 2024) SNAP Brooks Clinic (June 1, 2023 - September 30, 2024)

		Q1 Oct-Dec 203	Q2 Jan-Mar 2024	Q3 Apr-Jun 2024	Q4 Jul-Sep 2024	Total
SNN Brack	Plan	1,625	1,625	1,625	1,625	6,500
	Actual	614				614

\*Q1 actuals are pending December numbers

		Q1 Oct-Dec 203	Q2 Jan-Mar 2024	Q3 Apr-Jun 2024	Q4 Jul-Sep 2024	Total
SNAP Brooks	Plan	1,625	1,625	1,625	1,625	3,000
	Actual	257				257

\*Q1 actuals are pending December numbers