



Head Start Monthly Report to Policy Council February 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	706	2,163	2,869
YTD Enrollment	824	2,441	3,265
Enrollment Turnover	1.4%	0.9%	1.0%
Number of Days to Fill a Vacancy	21	17	18
Waiting List	52	80	132
Income Eligible <100%	37%	25%	28%
Over Income 101-130%	9%	8%	8%
Over Income 131% +	9%	8%	8%
Foster	1%	1%	1%
Homeless	5%	14%	12%
Public Assistance (TANF, SSI, SNAP)	39%	44%	43%
Average Daily Attendance	89%	91%	90%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	15.96%	15.83%	15.86%
Food Reports			
Meals Served	47,669	64,979	112,648
Snacks Served	12,559	32,303	44,862
Special Diets	50	127	177
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)	98%	88%	90%
2nd Home Visit (Benchmark Due Date: EISD-03/28/2024; SAISD-05/24/24)	11%	0%	99%
1st Parent Conference (Benchmark Due Date: 12/15/2023)	97%	88%	90%
2nd Parent Conference (Benchmark Due Date: EISD-05/24/24; SAISD-02/23/24)	0%	79%	59%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/15/2023)	96%	97%	97%
Family Assessments EOY (Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)			
Family Meeting Home Visits (Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)	99%	100%	99%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	6	98	104
Mental health consultation was provided (by a licensed mental health professional)	0	21	21
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	92%	93%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	92%	94%
Health Screenings - Complete			
Nutrition Assessment	99%	99%	99%
TB Questionnaire	99%	99%	99%
Hearing Screening	98%	99%	99%
Vision Screening	98%	99%	99%
Blood Pressure	97%	99%	99%
Growth Assessment	98%	99%	99%
Lead Test	46%	70%	64%
Physical Exams	96%	92%	93%
Dental Exams	87%	93%	91%