

FY 2023 ACS Contract Plan Performance

Through September 2023

Paul Jolly Center Contract (November 1, 2022 - October 31, 2023)

		November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	October 2023	Total
ADL - Paul Jolly Center	Plan	0	0	0	0	230	231	257	257	257	257	257	254	2,000
	Actual	3	0	0	0	0	0	317	358	288	387	298		1,651

ADL Kennel Contract (June 10, 2023 - June 9, 2024)

		June 2023	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May-June 9 2024	Total
ADL - Kennels	Plan	0	0	0	0	493	400	371	363	413	349	361	435	3,184
	Actual	4	3	7	1									15

HVPP Contracts (October 1, 2022 - September 30, 2023)

	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	Total
God's Dogs	26	32	21	19	3	22	18	5	15	23	4	21	209
SA Humane	0	9	42	21	27	21	11	2	0	5	16	21	175
SAPA!	339	287	231	260	261	319	390	304	277	337	377	216	3,598
SNIPSA	31	27	36	41	17	17	31	10	54	11	40	48	363
Texas Chihuahua	3	0	3	0	0	0	1	1	0	4	6	2	20
They Have the Right to Live	13	9	12	13	16	9	7	14	8	4	19	5	129
Vermont English Bulldog	3	1	4	1	7	11	10	11	16	1	5	13	83

**Beginning in FY23, Rescues receive compensation on a tiered system based on age and size. They do not have specific targets for number of animals.*

K9s For Warriors Contract (February 20, 2023 - February 19, 2024)

		February 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	Total
K9s For Warriors	Plan	17	17	16	17	17	16	17	17	16	17	17	16	200
	Actual	0	0	1	0	3	1	0	1					6

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SPAY/NEUTER PARTNERS (October 1, 2022 - September 30, 2023)

		October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	Total
Pet Spots	Plan	345	360	379	407	318	344	358	375	351	300	227	236	4,000
	Actual	154	142	96	119	112	181	162	162	167	130	157	158	1,740
SA Humane	Plan	45	505	518	578	569	455	323	412	487	544	274	290	5,000
	Actual	304	323	279	463	392	555	374	389	403	336	377	403	4,598
SNIPSA	Plan	374	170	46	261	170	48	51	358	114	55	96	106	1,850
	Actual	73	556	65	84	46	68	527	73	127	64	96	95	1,874
SNAP	Plan											-	-	-
	Actual											50	106	156
Spay Neuter Network	Plan												-	-
	Actual												46	46

*SNAP and Spay Neuter Network were added as partners in summer 2023. They began surgeries in August and September, respectively.

Spay Neuter Network Brackenridge Clinic (January 1, 2022 - September 30, 2023) SA Humane Brooks Clinic (March 6, 2022 - March 5, 2023)

		Q1 Oct-Dec 2022	Q2 Jan-Mar 2023	Q3 Apr-Jun 2023	Q4 Jul-Sep 2023	Total
SNN Brack	Plan	0	1,625	1,625	1,625	4,875
	Actual	0	916	1,470	1,517	3,903

*The Brack clinic was closed during Q1 for repairs and upgrades.

		Q1 Oct-Dec 2022	Q2 Jan-Mar 2023	Q3 Apr-Jun 2023	Q4 Jul-Sep 2023	Total
SNAP Brooks	Plan	2,000	-	-	1,000	3,000
	Actual	135	0	0		135

*The Brooks clinic closed in February and resumed operations in late August under a new tenant. August and September numbers are pending from the tenant.