



# Head Start Monthly Report to Policy Council November 2023

Indicators	EISD	SAISD	Program Total
<b>Enrollment</b>			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	688	2,154	2,842
YTD Enrollment	776	2,320	3,096
Enrollment Turnover	1.6%	1.2%	1.3%
Number of Days to Fill a Vacancy	18	18	18
Waiting List	29	85	114
Income Eligible <100%	37%	25%	28%
Over Income 101-130%	10%	8%	8%
Over Income 131% +	9%	8%	8%
Foster	1%	1%	1%
Homeless	4%	14%	11%
Public Assistance (TANF, SSI, SNAP)	40%	44%	43%
Average Daily Attendance	87%	90%	89%
<b>Disability Enrollment</b>			
Percent (#) of enrolled children with a disability (funded enrollment)	12.10%	12.17%	12.15%
<b>Food Reports</b>			
Meals Served	28,523	58,985	87,508
Snacks Served	9,733	27,664	37,397
Special Diets	52	133	185
<b>Education Services - Complete</b>			
1st Home Visit (Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)	97%	95%	95%
2nd Home Visit (Benchmark Due Date: 3/28/2024)	-	-	-
1st Parent Conference (Benchmark Due Date: 12/15/2023)	39%	84%	73%
2nd Parent Conference (Benchmark Due Date: 5/24/2024)	-	-	-
<b>Family Engagement Services - Complete</b>			
Family Assessments BOY (Benchmark Due Date: 12/15/2023)	91%	88%	89%
Family Assessments EOY (Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)	-	-	-
Family Meeting Home Visits (Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)	97%	100%	99%
<b>Mental Health Services - Complete</b>			
Mental health consultation was provided (by a mental health professional)	15	154	169
Mental health consultation was provided (by a licensed mental health professional)	1	5	6
<b>Education Screenings - Complete</b>			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	90%	92%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	90%	92%
<b>Health Screenings - Complete</b>			
Nutrition Assessment	100%	99%	99%
TB Questionnaire	100%	99%	99%
Hearing Screening	97%	96%	96%
Vision Screening	97%	96%	97%
Blood Pressure	94%	95%	94%
Growth Assessment	95%	96%	96%
Lead Test	47%	43%	44%
Physical Exams	95%	91%	92%
Dental Exams	92%	89%	90%