



City of San Antonio

Agenda Memorandum

File Number:
{{item.tracking_number}}

Agenda Item Number: 10

Agenda Date: April 30, 2024

In Control: Audit Committee

DEPARTMENT: Police Department

DEPARTMENT HEAD: William McManus, Chief of Police

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Pre-Solicitation High Profile Briefing for Installation and Storage Services of Ballistic Glass

SUMMARY:

The San Antonio Police Department (SAPD) will present a pre-solicitation briefing for the selection of one vendor to provide installation and storage services of ballistic glass windshields and ballistic glass side window panels for specialty and patrol vehicles. This briefing will allow an opportunity for input from Committee members.

BACKGROUND INFORMATION:

The pre-solicitation briefing will cover the estimated contract purchase value, projected timeline, high profile designation, scope of work, terms of the contract, proposed scoring criteria, evaluation committee members, project considerations, local preference program applicability, veteran-owned small business preference program applicability and SBEDA Program requirements.

SAPD will issue a Request for Competitive Sealed Proposals (RFCSP) for a vendor to provide installation and storage services of the ballistic windshields and side panel windows for 30 specialty vehicles in FY24 and an average 200 patrol vehicles per year.

On September 11, 2023, City Council approved a budget amendment in the amount of \$210,000.00 to outfit 30 specialty vehicles in FY24. The anticipated expenditure of \$6,370,000 (estimated at \$210,000 for the first 30 vehicles and \$1,540,000 annually to outfit 200 vehicles per year) is projected for the entire contract term to include an initial three (3) years with two (2), one (1) year options to extend.

ISSUE:

For briefing purposes only

FISCAL IMPACT:

For briefing purposes only

ALTERNATIVES:

For briefing purposes only

RECOMMENDATION:

For briefing purposes only