



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
December 2023**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
YTD Enrollment	42	52	68	32	20	21	235
Enrollment Turnover	5%	8%	6%	12%	20%	5%	8%
Number of Days to fill a vacancy	0	0	17	0	12	0	15
Waiting List	54	57	64	73	0	79	327
Income Eligible <100%	26%	27%	19%	19%	15%	19%	22%
Over Income 101-130%	7%	8%	6%	3%	0%	0%	5%
Over Income 131% +	2%	0%	4%	0%	0%	10%	3%
Foster	0%	0%	6%	0%	0%	5%	2%
Homeless	26%	13%	21%	38%	75%	24%	28%
Public Assistance (TANF, SSI, SNAP)	38%	52%	44%	41%	10%	43%	41%
Average Daily Attendance	92%	96%	79%	80%	83%	92%	87%
Disability Enrollment							
Percent (#) of enrolled children with a disability	15%	4%	8%	4%	0%	20%	8%
Food Reports							
Meals Served	792	1,037	1,346	689	293	548	4,705
Snacks Served	396	485	655	326	126	274	2,262
Special Diets	8	7	20	6	5	4	50
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/25/2023)	100%	98%	98%	100%	100%	100%	99%
2nd Home Visit (Benchmark Due Date: 3/25/2024)							0%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	95%	0%	0%	64%	80%	0%	41%
2nd Parent Conference (Benchmark Due Date: 6/21/2024)							0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2023)	97%	100%	100%	96%	100%	100%	99%
Family Assessments EOY (Benchmark Due Date: 5/31/2024)							0%
Family Meeting Home Visit	100%	100%	97%	100%	100%	100%	99%
Mental Health Services- Complete							
Mental health consultation was provided (by a mental health professional)	5	6	5	12	1	4	33
Mental health consultation was provided (by a licensed mental health professional)	47	24	29	59	22	20	201
Education Screenings- Complete							
ASQ - 3 Developmental	100%	98%	98%	100%	100%	100%	99%
ASQ - SE2 Behavioral	100%	98%	98%	100%	100%	100%	99%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	98%	98%	100%	100%	100%	99%
Vision Screening	100%	98%	98%	100%	100%	100%	99%
Hemoglobin Test	70%	35%	40%	43%	40%	60%	47%
Lead Test	98%	83%	65%	50%	73%	85%	76%
Well-Child Exams (90-day requirement)	100%	100%	100%	100%	100%	100%	100%
Well-Child Exams	85%	40%	60%	64%	87%	70%	64%
Dental Exams	98%	92%	92%	93%	93%	100%	94%