

FY 2024 Proposed Projects

Project No.	2024 Proposed Projects	Total Capital Estimate (Includes Sales Tax)	PFC Funding Account	Description
1	Convert Loading Dock Gate	\$ 10,000.00	I&M	We will be automating the main loading dock door. This will allow our employees to be able to electronically open and close the gate. This is also solving a huge security concern.
2	Storage Shed	\$ 16,000.00	I&M	(2) 15x30 storage unit would be used at Toyota Field for our operations team to store items such as cones, chairs, tables, and tents. These are currently stored under the stadium where they are not completely out of the elements. The other storage unit will be to safe guard security equipment (Mags)
3	Replace benches	\$ 30,000.00	I&M	The 44 seats we currently have are no longer presentable. They are showing a lot of wear and tear. These are nice individual leather seats for the home and away teams (22 for each)
4	LED field Boards (Phase 2)	\$ 97,000.00	Cap Rsv	LED field boards used at all SAFC and Toyota Field Soccer events.
5	Replace (3) Refrigerators	\$ 14,800.00	I&M	Refrigerators are at end of life, units that are currently in are part of the original building. Maintenance work is
6	Replace (2) Freezers	\$ 13,000.00	I&M	Freezers are at end of life, they have gone out three times during the 2023 season and have caused product loss
7	Replace Popcorn Machine	\$ 15,000.00	Cap Rsv	Volume demand for popcorn has increased, current machines can not keep up with demand
Total		\$ 195,800.00		

	Cap RSV
	\$ 112,000.00
	IMP & Maint
	\$ 83,800.00
	Total
	\$ 195,800.00