



City Council A-Session

**Item 15 - Contact Award: 2024 Pavement Preservation
Package 11 – Base Repair Task Order Contract**

April 11, 2024

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Background

- Street Maintenance Program (SMP) is a component of the 5-Year Infrastructure Management Program (IMP).
- The FY 2024 SMP Budget included \$116 million for the completion of pavement preservation and rehabilitation projects. The \$116 million will be comprised of \$14 million in-house and \$102 million contractual street maintenance projects.
- This contract will facilitate the completion of pavement preservation projects.



Adopted Infrastructure Management Program (IMP)
FY 2024-2028

PUBLIC WORKS



Street Maintenance ▶ Traffic Signal ▶ Pavement Marking ▶ Sidewalks
 Sidewalk Reconstruction ▶ Traffic Signal ITS ▶ Traffic Signal APS ▶ School Pedestrian Safety
 Alley Maintenance ▶ Drainage Maintenance ▶

Scope of Work

This contract will be used for completion of IMP pavement preservation projects, which will include:

- Street base repairs
- Any associated required work





Recommendation

Approval of one (1) SMP contract package as follows:

Contractor	Package	Not to Exceed
J&P Paving, Co. Inc.	2024 Pavement Preservation Package 11 – Base Repair Task Order Contract	\$1,880,811.96

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PUBLIC WORKS

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