

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



Head Start



Head Start Monthly Report to Policy Council October 2023

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	689	2,175	2,864
YTD Enrollment	764	2,206	2,970
Enrollment Turnover	2.0%	2.2%	2.2%
Number of Days to Fill a Vacancy	15	17	18
Waiting List	29	83	112
Income Eligible <100%	37%	25%	28%
Over Income 101-130%	10%	8%	8%
Over Income 131% +	8%	8%	8%
Foster	1%	1%	1%
Homeless	4%	14%	11%
Public Assistance (TANF, SSI, SNAP)	40%	44%	43%
Average Daily Attendance	89%	91%	91%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	11.58%	11.23%	11.32%
Food Reports			
Meals Served	28,958	65,071	94,029
Snacks Served	10,164	31,651	41,815
Special Diets	37	114	151
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)	97%	93%	94%
2nd Home Visit (Benchmark Due Date: 3/28/2024)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 12/15/2023)	100%	73%	54%
2nd Parent Conference (Benchmark Due Date: 5/24/2024)	0%	0%	0%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/15/2023)	74%	73%	73%
Family Assessments EOY (Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)	0%	0%	0%
Family Meeting Home Visits (Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)	99%	99%	99%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	33	159	192
Mental health consultation was provided (by a licensed mental health professional)	2	16	18
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	96%	88%	90%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	96%	88%	90%
Health Screenings - Complete			
Nutrition Assessment	99%	99%	99%
TB Questionnaire	99%	99%	99%
Hearing Screening	97%	94%	95%
Vision Screening	97%	95%	95%
Blood Pressure	95%	87%	89%
Growth Assessment	96%	88%	90%
Lead Test	47%	37%	40%
Physical Exams	92%	82%	85%
Dental Exams	93%	90%	90%

Early Head Start



Early Head Start Monthly Report October 2023

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	116	12	128
End of Month as reported to the Office of Head Start	91	8	99
YTD Enrollment	94	9	103
Enrollment Turnover	3%	11%	7%
Number of Days to fill a vacancy	0	0	0
Waiting List	56	0	56
Income Eligible <100%	36%	22%	35%
Over Income 101-130%	5%	22%	7%
Over Income 131% +	2%	0%	2%
Foster	0%	0%	0%
Homeless	21%	0%	19%
Public Assistance	35%	56%	37%
Average Daily Attendance (TANF, SSI, SNAP)	82%	N/A	82%
Disability Enrollment			
Percent (#) of enrolled children with a disability	14%	0%	9%
Food Reports			
Meals Served	10,084	0	10,084
Snacks Served	4745	0	4,745
Special Diets	8	0	8
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/25/2023)	95%	N/A	95%
2nd Home Visit (Benchmark Due Date: 03/25/2024)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 05/31/2024)	0%	0%	0%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/23; Home-based 10/13/23)	72%	100%	78%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/24; Home-based 5/31/24)	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%
Mental Health Services- Complete			
Mental health Consultation (provided by licensed mental health professional)	60	0	60
Wellness Services Support (Referral/ Resource)	2	0	2
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	99%	100%	99%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	99%	100%	99%
Health Screenings- Complete			
Health History	98%	100%	98%
Nutrition Assessment	98%	100%	98%
TB Questionnaire	100%	100%	100%
Hearing Screening	99%	75%	97%
Vision Screening	99%	88%	98%
Hemoglobin Test	24%	38%	24%
Lead Test	36%	38%	36%
Well-Child Exams (90-day requirement)	100%	100%	100%
Well-Child Exams	58%	25%	55%
Dental Exams	48%	50%	48%

Early Head Start-Child Care Partnership (EHS-CCP)



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
October 2023**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
YTD Enrollment	41	50	67	29	18	21	226
Enrollment Turnover	2%	4%	4%	3%	11%	5%	4%
Number of Days to fill a vacancy	0	0	0	12	4	0	8
Waiting List	53	58	60	73	0	75	319
Income Eligible <100%	29%	26%	19%	21%	17%	23%	23%
Over Income 101-130%	7%	8%	6%	3%	0%	5%	5%
Over Income 131% +	2%	0%	4%	0%	0%	3%	3%
Foster	0%	0%	6%	0%	0%	2%	2%
Homeless	24%	14%	19%	34%	72%	26%	26%
Public Assistance (TANF, SSI, SNAP)	37%	52%	45%	41%	11%	41%	41%
Average Daily Attendance	93%	89%	79%	82%	84%	88%	85%
Disability Enrollment							
Percent (#) of enrolled children with a disability	18%	6%	11%	4%	0%	25%	11%
Food Reports							
Meals Served	1,442	1,683	2,076	946	348	720	7,215
Snacks Served	721	765	1,010	461	152	360	3,469
Special Diets	10	8	25	7	7	7	64
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/25/2023)	97%	98%	97%	92%	93%	100%	96%
2nd Home Visit (Benchmark Due Date: 3/25/2024)							0%
1st Parent Conference (Benchmark Due Date: 1/5/2024)							0%
2nd Parent Conference (Benchmark Due Date: 6/21/2024)							0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2023)	97%	74%	79%	80%	85%	80%	81%
Family Assessments EOY (Benchmark Due Date: 5/31/2024)	0%	0%	0%	0%	0%	0%	0%
Family Meeting Home Visit	100%	100%	97%	100%	100%	100%	99%
Mental Health Services- Complete							
Mental health consultation was provided (by a mental health professional)	4	4	1	11	1	4	25
Mental health consultation was provided (by a licensed mental health professional)	21	14	11	42	15	11	114
Education Screenings- Complete							
ASQ - 3 Developmental	97%	98%	97%	100%	93%	100%	98%
ASQ - SE2 Behavioral	97%	98%	97%	100%	93%	100%	98%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	100%	98%	100%	93%	100%	99%
Vision Screening	100%	100%	98%	100%	93%	100%	99%
Hemoglobin Test	70%	40%	45%	38%	43%	55%	49%
Lead Test	95%	90%	78%	50%	86%	95%	83%
Well-Child Exams (90-day requirement)	100%	100%	100%	100%	100%	100%	100%
Well-Child Exams	83%	44%	75%	69%	71%	90%	70%
Dental Exams	75%	56%	53%	58%	43%	55%	58%