

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



Head Start



Head Start Monthly Report to Policy Council February 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	706	2,163	2,869
YTD Enrollment	824	2,441	3,265
Enrollment Turnover	1.4%	0.9%	1.0%
Number of Days to Fill a Vacancy	21	17	18
Waiting List	52	80	132
Income Eligible <100%	37%	25%	28%
Over Income 101-130%	9%	8%	8%
Over Income 131% +	9%	8%	8%
Foster	1%	1%	1%
Homeless	5%	14%	12%
Public Assistance (TANF, SSI, SNAP)	39%	44%	43%
Average Daily Attendance	89%	91%	90%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	15.96%	15.83%	15.86%
Food Reports			
Meals Served	47,669	64,979	112,648
Snacks Served	12,559	32,303	44,862
Special Diets	50	127	177
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)	98%	88%	90%
2nd Home Visit (Benchmark Due Date: EISD-03/28/2024; SAISD-05/24/24)	11%	0%	99%
1st Parent Conference (Benchmark Due Date: 12/15/2023)	97%	88%	90%
2nd Parent Conference (Benchmark Due Date: EISD-05/24/24; SAISD-02/23/24)	0%	79%	59%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/15/2023)	96%	97%	97%
Family Assessments EOY (Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)			
Family Meeting Home Visits (Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)	99%	100%	99%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	6	98	104
Mental health consultation was provided (by a licensed mental health professional)	0	21	21
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	92%	93%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	92%	94%
Health Screenings - Complete			
Nutrition Assessment	99%	99%	99%
TB Questionnaire	99%	99%	99%
Hearing Screening	98%	99%	99%
Vision Screening	98%	99%	99%
Blood Pressure	97%	99%	99%
Growth Assessment	98%	99%	99%
Lead Test	46%	70%	64%
Physical Exams	96%	92%	93%
Dental Exams	87%	93%	91%

Early Head Start



Early Head Start Monthly Report February 2024

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	116	12	128
End of Month as reported to the Office of Head Start	107	10	117
YTD Enrollment	112	11	123
Enrollment Turnover	7%	9%	7%
Number of Days to fill a vacancy	16	0	16
Waiting List	30	0	30
Income Eligible <100%	35%	18%	35%
Over Income 101-130%	4%	18%	6%
Over Income 131% +	2%	9%	2%
Foster	1%	0%	1%
Homeless	19%	0%	17%
Public Assistance	39%	55%	41%
Average Daily Attendance	88%	N/A	88%
Disability Enrollment			
Percent (#) of enrolled children with a disability	13%	0%	12%
Food Reports			
Meals Served	331	0	331
Snacks Served	1596	0	1,596
Special Diets	11	0	11
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/25/2023)	91%	0%	91%
2nd Home Visit (Benchmark Due Date: 03/25/2024)	39%	0%	39%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	89%	0%	89%
2nd Parent Conference (Benchmark Due Date: 05/31/2024)	0%	0%	0%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/23; Home-based 10/13/23)	97%	100%	97%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/24); Home-based 5/31/24	0%	0%	0%
Family Meeting Home Visit	99%	100%	96%
Mental Health Services- Complete			
Mental health Consultation (provided by licensed mental health professional)	114	0	114
Wellness Services Support (Referral/ Resource)	11	0	11
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	95%	80%	94%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	95%	80%	94%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	99%	100%	99%
Vision Screening	99%	100%	99%
Hemoglobin Test	96%	90%	99%
Lead Test	45%	40%	45%
Well-Child Exams (90-day requirement)	100%	80%	98%
Well-Child Exams	53%	20%	50%
Dental Exams	84%	10%	78%

Early Head Start-Child Care Partnership (EHS-CCP)



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
February 2024**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
YTD Enrollment	44	53	70	35	24	21	247
Enrollment Turnover	9%	9%	9%	20%	33%	5%	13%
Number of Days to fill a vacancy	7	0	0	0	0	0	7
Waiting List	50	61	111	61	0	65	348
Income Eligible <100%	25%	26%	19%	17%	12%	19%	21%
Over Income 101-130%	7%	8%	6%	3%	0%	0%	5%
Over Income 131% +	2%	0%	4%	0%	0%	10%	2%
Foster	0%	0%	6%	0%	0%	5%	2%
Homeless	27%	15%	21%	37%	79%	24%	29%
Public Assistance (TANF, SSI, SNAP)	39%	51%	44%	43%	8%	49%	41%
Average Daily Attendance	96%	92%	87	90%	87%	92%	91%
Disability Enrollment							
Percent (#) of enrolled children with a disability	10%	2%	5%	4%	0%	20%	6%
Food Reports							
Meals Served	1,478	1,443	2,050	995	366	732	7,064
Snacks Served	739	749	1,016	478	175	366	3,523
Special Diets	8	8	21	6	6	5	54
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/25/2023)	97%	98%	100%	93%	94%	100%	98%
2nd Home Visit (Benchmark Due Date: 3/25/2024)	0%	0%	0%	0%	0%	35%	3%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	92%	96%	97%	86%	75%	100%	93%
2nd Parent Conference (Benchmark Due Date: 6/21/2024)	0%	0%	0%	0%	0%	0%	0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2023)	100%	100%	100%	88%	100%	100%	98%
Family Assessments EOY (Benchmark Due Date: 5/31/2024)							0%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health consultation was provided (by a mental health professional)	10	9	7	18	1	8	53
Mental health consultation was provided (by a licensed mental health professional)	61	28	43	71	33	25	261
Education Screenings- Complete							
ASQ - 3 Developmental	97%	98%	100%	96%	100%	100%	99%
ASQ - SE2 Behavioral	97%	98%	100%	96%	100%	100%	99%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	100%	100%	100%	100%	100%	100%
Vision Screening	100%	100%	100%	100%	100%	100%	100%
Hemoglobin Test	100%	100%	98%	93%	100%	95%	98%
Lead Test	89%	81%	66%	85%	81%	85%	76%
Well-Child Exams (90-day requirement)	100%	100%	100%	100%	100%	100%	100%
Well-Child Exams	82%	50%	72%	71%	100%	80%	71%
Dental Exams	92%	90%	92%	86%	100%	80%	90%