



City of San Antonio

Agenda Memorandum

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Agenda Item Number: {{item.number}}

Agenda Date: February 20, 2024

In Control: Transportation and Infrastructure Committee

DEPARTMENT: Transportation Department

DEPARTMENT HEAD: Catherine Hernandez

COUNCIL DISTRICTS IMPACTED: District 3

SUBJECT:

Pleasanton Road Safety Improvements Project

SUMMARY:

The Transportation Department will provide an overview of the Pleasanton Road safety improvements project. This project is being completed in partnership with the Texas Department of Transportation (TxDOT) through the Highway Safety Improvement Program (HSIP) with the goal to increase safety and address the number of crashes that have occurred along the corridor. The 3.4-mile corridor extends from Fitch Street to Loop 410 along Pleasanton Road/Moursund Boulevard in Council District 3. It consists of a raised concrete center median with bays and turn-outs, a new signalized intersection at Pleasanton Road and Rayburn Drive, and 3 mid-block crossings along the corridor for pedestrian safety. The total project cost is \$3.8 million.

BACKGROUND INFORMATION:

The Highway Safety Improvements Program (HSIP) aims to eliminate or reduce the number and severity of traffic crashes. The program is limited to specific projects and crash types identified in the Texas Strategic Highway Safety Plan (SHSP). The HSIP included funds for construction and operational improvements of qualifying projects located off the state highway system. Federal dollars are used to fund the program.

The City submitted a project application for this safety project during TxDOT's 2021 HSIP call for projects. The project was selected based on a traffic study conducted which evaluated crashes along the corridor. An Advance Funding Agreement was approved by Council in August 2023. As a part of the agreement, the City is required to pay for 100% of the design and 10% of the construction costs as well as any overruns. The City is also responsible for some of TxDOT's direct costs for administrative oversight. The total project cost is 3.8 million. The City's portion is approximately \$720,000 which includes \$378,231 to TxDOT and \$341,769 for design. These expenses are coming out of the Vision Zero Base Budget.

The project is currently in the design phase and nearing completion. TxDOT will oversee the construction phase which is tentatively scheduled from Fall 2024 to Summer 2025.

ISSUE:

This briefing is for informational purposes only.

FISCAL IMPACT:

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ALTERNATIVES:

This briefing is for informational purposes only.

RECOMMENDATION:

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