



# City of San Antonio

## Agenda Memorandum

**File Number:**  
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**Agenda Item Number:** 3

**Agenda Date:** November 29, 2023

**In Control:** San Antonio Housing Commission Meeting

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**DEPARTMENT:** Neighborhood and Housing Services

**DEPARTMENT HEAD:** Veronica Garcia, Director

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Briefing and possible action related to the Housing Commission's Fiscal Year 2023 Annual Report.

**SUMMARY:**

Review and possible approval of the Dashboard and Annual Report Subcommittee's recommended final draft of Housing Commission's Fiscal Year 2023 Annual Report.

**BACKGROUND INFORMATION:**

The Dashboard and Annual Report Subcommittee (DAR) was formed by the Housing Commission in September 2021. DAR was charged with developing an annual report for the public. The goal of the report is to that show the progress made on housing initiatives related to the Strategic Housing Implementation Plan (SHIP) as well as the challenges. The first annual report was approved by the Housing Commission for Fiscal Year 2022. The report was distributed at community events throughout the following year, beginning with the SHIP community event in

January 2023. It is available online at [www.sanantonio.gov/SHIP](http://www.sanantonio.gov/SHIP)

The initial outline for the Fiscal Year 2023 Annual Report was approved during the Housing Commission meeting on August 23, 2023. Since then, DAR members worked with Neighborhood and Housing Services Department staff on refinements to the Housing Commission's Fiscal Year 2023 Annual Report.

**ISSUE:**

The Dashboard and Annual Report Subcommittee (DAR) has developed a final draft of the Housing Commission's Fiscal Year 2023 Annual Report. The proposed draft continues to highlight the work of the Housing Commission, SHIP, 2022-2027 Housing Bond progress, and other key accomplishments. Changes from the Fiscal Year 2022 edition included producing a user-friendly, succinct format to make the report easier to read. The report also highlights individual resident stories to show the real impact of these efforts in our communities.

**FISCAL IMPACT:**

There is no fiscal impact at this time.

**ALTERNATIVES:**

The Housing Commission may choose to make changes to the Fiscal Year 2023 Annual Report.

**RECOMMENDATION:**

Staff recommends Housing Commission approve the Housing Commission's Fiscal Year 2023 Annual Report prepared by the Dashboard and Annual Report Subcommittee.