

City of San Antonio



AGENDA

City Council A Session

Municipal Plaza Building
114 W. Commerce Street
San Antonio, Texas 78205

Thursday, February 2, 2023

9:00 AM

Municipal Plaza Building

The City Council will hold its regular meeting in the Norma S. Rodriguez Council Chamber in the Municipal Plaza Building beginning at the above referenced date and time for the following items. Once convened, the City Council will take up the following items in any order during the meeting but no sooner than the designated times.

9:00AM: Call to Order

Members of the public can comment on items on the agenda. To sign up to speak visit www.saspeakup.com. Click on meetings and events and select the meeting you'd like to participate in. Sign up to speak or submit a written comment. Questions relating to these rules may be directed to the Office of the City Clerk at (210) 207-7253.

Individuals signing up for public comment may register for VIA bus fare or parking validation at www.saspeakup.com. VIA bus fare or parking at City Tower Garage (located at 100 Blk N. Main) will be provided to individuals who request the assistance. Staff will provide VIA bus fare passes and parking validation tickets in the lobby of City Council Chambers.

To view the Live meeting please view our [Live Stream](#)

During the meeting, the City Council may meet in executive session for consultation with the City Attorney's Office concerning attorney-client matters under Chapter 551 of the Texas

Government Code.

ACCESS STATEMENT

The City of San Antonio ensures meaningful access to City meetings, programs and services by reasonably providing: translation and interpretation, materials in alternate formats, and other accommodations upon request. To request these services call (210) 207-2098 or Relay Texas 711 or by requesting these services online at <https://www.sanantonio.gov/gpa/LanguageServices>. Providing at least 72 hours' notice will help to ensure availability.

Intérpretes en español estarán disponibles durante la junta del consejo de la ciudad para los asistentes que lo requieran. También se proveerán intérpretes para los ciudadanos que deseen exponer su punto de vista al consejo de la ciudad. Para más información, llame al (210) 207-7253.

For additional information on any item on this agenda, please visit www.sanantonio.gov or call (210) 207-7080.

3.

2023-02-02-0043

Ordinance approving the American Rescue Plan Act (ARPA) - State and Local Fiscal Recovery Fund (SLFRF) award recommendations for Non-Profit Social Services (Phase II), Senior Services, Youth Services and Mental Health Services combined competitive solicitation in the amount of \$40,150,000; and authorizing the negotiation and execution of contracts and amendments. [Lori Houston, Assistant City Manager; Melody Woosley, Director, Human Services & Erik Walsh, City Manager; Claude Jacob, Director, Health]

THE CITY COUNCIL MAY RECESS FOR LUNCH AND RECONVENE TO CONSIDER ANY UNFINISHED COUNCIL BUSINESS

6:00 P.M. – If the Council has not yet adjourned, the presiding officer shall entertain a motion to continue the council meeting, postpone the remaining items to the next council meeting date, or recess and reconvene the meeting at a specified time on the following day.

Posted on: 12/22/2024 09:20 AM



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 1

Agenda Date: February 9, 2023

In Control: City Council A Session

DEPARTMENT: Department of Human Services

DEPARTMENT HEAD: Melody Woosley

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Recommended ARPA funding awards for Mental Health Services, Non-Profit Social Services, Senior Services, and Youth Services competitive solicitation.

SUMMARY:

This ordinance authorizes award recommendations from a competitive solicitation process for Mental Health Services, Non-Profit Social Services, Senior Services, and Youth Services in the amount of \$36,400,259.00. Award recommendations are for a two-year term and funded from the American Rescue Plan Act (ARPA) – State and Local Fiscal Recovery Fund (SLRF).

This ordinance also authorizes the City Manager or designee to execute any necessary agency contract and contract amendments, as necessary. Contracts are for a term of two years and funds must be committed by December 2024 and spent by December 2026.

BACKGROUND INFORMATION:

On February 3, 2022, the City Council approved a spending framework for State and Local Fiscal Recovery Funds received by the City of San Antonio under ARPA. This framework included \$45 million allocated to the following spending categories:

- Mental Health: \$26 million

- Youth: \$10 million
- Seniors (Older Adults): \$5 million
- Non-Profit Social Services: \$4.0 million

Implementation plans for each of these categories were developed with policy direction from City Council Committees and input from the community and stakeholder groups. The City Council ultimately approved these implementation plans as reflected on the table below:

Spending Category	City Council Committee Approval	City Council Approval
Mental Health	Public Safety August 16, 2022	September 1, 2022
Youth	Economic and Workforce Development June 24, 2022	August 18, 2022
Seniors	Community Health, Environment and Culture August 9, 2022	August 18, 2022
Non-Profit Social Services	Community Health, Environment and Culture August 9, 2022	August 18, 2022

ISSUE:

On September 9, 2022, a competitive Request for Proposals (RFP) was released to award \$40.15 million in funds from the Non-Profit Social Services, Seniors, Youth and Mental Health Implementation Plans. The solicitation process was led by the Department of Human Services and the San Antonio Metropolitan Health District (Metro Health) and closed on October 28, 2022. Evaluation and scoring meetings were held in November 2022 and resulted in the Evaluations Committees proposing awards totaling \$36,400,259. The table below reflects the funds recommended for each of the categories:

Spending Category	Amount Allocated to Competitive Process	Amount of Requests received	Amount Recommended
Mental Health	\$22,750,000	\$65,272,829	\$19,313,756
Youth	\$9,900,000	\$42,683,219	\$9,659,164
Seniors	\$5,000,000	\$11,532,058	\$4,927,339
Non-Profit Social Services	\$2,500,000	\$26,114,749	\$2,500,000
Total	\$40,150,000	\$145,602,855	\$36,400,259

Based on the recommendations from the evaluation committees, there is \$3,749,741 in funds not recommended for award. City Staff recommends that a competitive process for these funds be conducted to award the funds.

Awards are proposed for 59 Agencies with 85 programs for total funding in the amount of \$36,400,259. The list of agency funding recommendations is attached to this agenda item. Contract executions are expected to begin March 2023 and will end March 2025.

Staff is also requesting City Council approval of to award the unallocated balance

of \$3,749,741.00 from this solicitation as shown in the table below:

Category	Amount	Recommendation
Youth Services	\$ 240,836	Reissue RFP through DHS Consolidated Funding Process as part of FY 2024 Budget Process
Older Adult Services	72,661	
Mental Health: Homeless – Foster Youth Outreach & Services	2,436,244	Reissue RFP Competitive Bid in February
Mental Health: Collaboration - Education Campaign/ 988 Line	1,000,000	Coordinate with stakeholders to seek feedback
Total	\$ 3,749,741	

Additionally, \$159,471 in declined funding from Nonprofit Social Services (Phase I) Immigration Awards also recommended to be issued through DHS Consolidated Funding Process.

ALTERNATIVES:

Should the above recommended awards not be approved, DHS and Metro Health will issue a new competitive RFP process for support services and programming for Mental Health Services, Non-Profit Social Services, Senior Services, and Youth Services.

FISCAL IMPACT:

Funds for the agency contracts recommended with this action in the amount of \$36,400,259 are available from the American Rescue Plan Act (ARPA) – State and Local Fiscal Recovery Fund (SLRF).

These funds must be obligated by December 2024 and spent by December 2026.

RECOMMENDATION:

Staff recommends the approval of awards for Mental Health Services, Non-Profit Social Services, Senior Services, and Youth Services.

ORDINANCE

2023-02-02-0043

APPROVING THE AMERICAN RESCUE PLAN ACT (ARPA) - STATE AND LOCAL FISCAL RECOVERY FUND (SLFRF) AWARD RECOMMENDATIONS FOR NON-PROFIT SOCIAL SERVICES (PHASE II), SENIOR SERVICES, YOUTH SERVICES AND MENTAL HEALTH SERVICES COMBINED COMPETITIVE SOLICITATION IN THE AMOUNT OF \$40,150,000; AND AUTHORIZING THE NEGOTIATION AND EXECUTION OF CONTRACTS AND AMENDMENTS.

* * * * *

WHEREAS, on February 3, 2022, the City Council approved a spending framework for State and Local Fiscal Recovery Funds received by the City of San Antonio under the American Rescue Plan Act (ARPA); and

WHEREAS, this framework included \$45 million allocated to the following spending categories:

- Mental Health: \$26 million
- Youth: \$10 million
- Seniors (Older Adults): \$5 million
- Non-Profit Social Services: \$4 million

WHEREAS, implementation plans for each of these categories were developed with policy direction from City Council Committees and input from the community and stakeholder groups; and

WHEREAS, on September 9, 2022, a competitive Request for Proposals (RFP) was released to award \$40.15 million in funds from the Non-Profit Social Services, Seniors, Youth and Mental Health Implementation Plans; and

WHEREAS, the solicitation process was led by the Department of Human Services and Metro Health and closed on October 28, 2022; and

WHEREAS, evaluation and scoring meetings were held in November 2022 and resulted in the Evaluations Committees proposing awards totaling \$36,400,259; and

WHEREAS, the Mayor and City Council received a briefing on award recommendations on January 26, 2023; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Directors of the Department of Human Services or the San Antonio Metropolitan Health District or designee, are authorized to negotiate and execute contracts in substantially the same form as shown in **Attachment I**, and with such revisions as are first approved by the City Attorney's Office, with each of the entities and for the

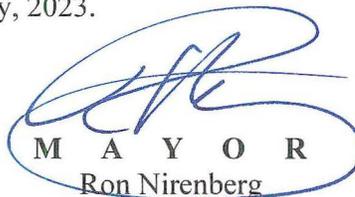
amounts indicated in **Attachment II**, and to incorporate as attachments to the contracts, the project-specific scope of work, performance measures and budgets. The contracts will be for a two-year term and funded from the American Rescue Plan Act (ARPA) – State and Local Fiscal Recovery Fund (SLRF). Funds will be obligated by December 2024.

SECTION 2. The City Manager or designee, or the Directors of the Department of Human Services or the San Antonio Metropolitan Health District or designee, are authorized to amend contracts to allocate or reallocate funding to other entities set forth on **Attachment II** if an entity is unable to provide the service indicated, fails to comply with the document submission prerequisites or requires additional funding to address the increased needs of the community.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 2nd day of February, 2023.



M A Y O R
Ron Nirenberg

ATTEST:


Debbie Racca-Sittre, City Clerk

APPROVED AS TO FORM:


for Andrew Segovia, City Attorney



City of San Antonio

City Council Meeting February 2, 2023

3.

2023-02-02-0043

Ordinance approving the American Rescue Plan Act (ARPA) - State and Local Fiscal Recovery Fund (SLFRF) award recommendations for Non-Profit Social Services (Phase II), Senior Services, Youth Services and Mental Health Services combined competitive solicitation in the amount of \$40,150,000; and authorizing the negotiation and execution of contracts and amendments. [Lori Houston, Assistant City Manager; Melody Woosley, Director, Human Services & Erik Walsh, City Manager; Claude Jacob, Director, Health]

Councilmember Cabello Havrda moved to approve the main motion Councilmember Viagran seconded the motion The motion prevailed by the following vote:

Aye: Nirenberg, Bravo, McKeeRodriguez, Viagran, Rocha Garcia, Castillo, Cabello Havrda, Courage, Perry

No: Pelaez

Absent: DISTRICT 7

Councilmember Cabello Havrda moved to approve for OATS Councilmember McKeeRodriguez seconded the motion The motion prevailed by the following vote:

Aye: Nirenberg, Bravo, McKeeRodriguez, Rocha Garcia, Castillo, Cabello Havrda, Pelaez, Courage, Perry

Recuse: Viagran

Absent: DISTRICT 7

Councilmember Cabello Havrda moved to approve for CIS Councilmember McKeeRodriguez seconded the motion The motion prevailed by the following vote:

Aye: Nirenberg, Bravo, McKeeRodriguez, Viagran, Castillo, Cabello Havrda, Pelaez, Courage, Perry

Recuse: Rocha Garcia

Absent: DISTRICT 7

Councilmember Cabello Havrda moved to approve for CASA Councilmember Bravo seconded the motion The motion prevailed by the following vote:

Aye: Nirenberg, Bravo, McKeeRodriguez, Viagran, Rocha Garcia, Castillo, Cabello Havrda, Courage, Perry

Councilmember Cabello Havrda moved to approve for CIS Councilmember McKeeRodriguez seconded the motion The motion prevailed by the following vote:



City of San Antonio

City Council Meeting February 2, 2023

Aye: Nirenberg, Bravo, McKeeRodriguez,
Viagran, Castillo, Cabello Havrda, Pelaez,
Courage, Perry

Recuse: Rocha Garcia

Absent: DISTRICT 7

Councilmember Cabello Havrda moved to approve for CASA Councilmember Bravo seconded the motion The motion prevailed by the following vote:

Aye: Nirenberg, Bravo, McKeeRodriguez,
Viagran, Rocha Garcia, Castillo, Cabello
Havrda, Courage, Perry

Recuse: Pelaez

Absent: DISTRICT 7

Contract

The Parties agree as follows:

I. SCOPE OF WORK

- 1.1 The terms and conditions of this Contract apply to each and every project (further described in the **Project List**, attached as **Attachment I**) for which the City engages Contractor to carry out under this Contract unless a provision or an attachment to this Contract pertaining to a specified project clearly creates an exception or states otherwise; in such cases, the exception or variance set forth in the provision or applicable attachment governs with respect to the specified project only. Wherever in this Contract, a process, restrictions or parameters are established on Contractor's use of Contract funds, that process, restriction or parameter applies to each project independent of the others as if a separate, distinct contract were entered into for each project, unless the Contract provision clearly indicates that the projects or funding allocated to Contractor shall be considered together as a whole for the purposes of the Contract provision's application.
- 1.2 City may enforce, or waive enforcement of any of, the terms of this Contract, in connection with each project under this Contract without prejudice to any rights or remedies (whether set forth in this Contract or provided for by law or in equity) which might otherwise be available to the City in connection with the other projects under this Contract.
- 1.3 Project specific requirements for each Project shall be compiled in a Project package, consisting of a: (a) **Scope of Work and Scorecard**; (b) **Budget**. Each Project packages is assembled and attached as part of **Attachment II** and incorporated herein as if fully set forth. All references throughout the Contract to the **Scope of Work and Scorecard** and the **Budget**, refer to the respective document for each project.
- 1.4 The Contractor will provide, oversee and administer all activities and services in a manner satisfactory to the City and in compliance with the applicable **Scope of Work and Scorecard** for the Project.
- 1.5 FOR CONTRACTS INVOLVING LEGAL SERVICES ONLY: Nothing in this Contract shall be construed to impair or inhibit the exercise of independent, professional judgment by an attorney employed by the Contractor with respect to any client wherein an attorney-client relationship has been established pursuant to the terms of this Contract. The Contractor shall perform the services under this Contract according to the Contractor's own means and methods of work, which shall be in the exclusive charge and control of the Contractor and which shall not be subject to control or supervision by the City, except such requirements for performance as are specified in this Contract.

II. TERM

- 2.1 This Contract shall begin on _____.

III. CONSIDERATION

- 3.1 The City will reimburse Contractor in accordance with the applicable Budget for the Project, and all subsequently authorized budget revisions or budget amendments to that budget, and in a total Contract amount not to exceed \$[CONTRACT VALUE].
- 3.2 The City's obligations under this Contract are contingent upon the actual receipt of adequate General or Grant Fund revenue, as applicable, to meet City's liabilities under this Contract. If the City does not receive sufficient funds to make payments pursuant to this Contract or if the award of Grant Funds is reduced, then City, at its sole discretion, may elect to terminate this Contract or reduce the **Scope of Work** and compensation associated with the applicable Project. City shall notify Contractor in writing of its determination within a reasonable time.

IV. COMPENSATION; FISCAL RESPONSIBILITY

- 4.1 *Allowable Costs* means those costs which are necessary, reasonable and allowable under applicable federal, state, and local law, including but not limited to those laws referenced in Article XI for the proper administration and performance of the services to be provided under this Contract. The City’s payment obligation under this Contract is limited to making payments for Allowable Costs incurred as a direct result of City-funded services provided by the Contractor in accordance with this Contract and consistent with budgeted categories in the applicable Budget. Approved Budget Revisions (*total Project Budget remains the same*) and Budget Amendments (*an increase or decrease to the total Project Budget*) supersede prior budget documents and all references to the Budget mean the last revised, approved budget.
- 4.2 Contractor shall receive an advance payment (see payment schedule below) of the two-year allocation for each project at Contract execution. Following the initial advance payment, Contractor shall submit on a quarterly basis a reporting package which shall include (i) an invoice utilizing the approved template provided by the Managing City Department; (ii) invoice supporting documents, which includes but is not limited to, a general ledger and financial support documentation with a reconciliation and accounting of all expenditures for the preceding quarter (e.g., invoices, receipts, payroll registers, timesheet); and (iii) a performance report (Microsoft Excel Report of Client-Level De-identified Data (this data must be disaggregated and submitted in accordance with the Managing City Department contract monitoring process)) (the “Quarterly Report Package”). Upon approval of the Quarterly Report Package, the advance payment for the subsequent quarter shall be released, with an expectation that the next Quarterly Report Package will provide sufficient evidence of achievement of performance metrics and financial support documentation to justify the applicable payment. The schedule of payments, reports, and factors leading to disallowance for each Project follows: the specific costs (by category and by program account number) Contractor expensed in the previous quarter for the services delivered as described in Article I; and supporting documentation of costs as may be required by the Director of the Managing City Department;

Quarter	Payment #	Paid On:	Amount:	Report Due Date:	Reporting Requirements	Disallowance Policy
1 - Nov, Dec, Jan	1	Contract Execution	12.5% of the full 2-year award	February 20	Quarterly performance report on scorecard PMs (CMD) Financial support documentation (Fiscal)	N/A
2 - Feb, Mar, April	2	Payment released upon validation/approval of prior QTR expenses	12.5% of the full 2-year award	May 20	Quarterly performance report on scorecard PMs (CMD) Financial support documentation (Fiscal)	See Note #1 below
3 - May, Jun, July	3	Payment released upon validation/approval of prior QTR expenses	12.5% of the full 2-year award	August 20	Quarterly performance report on scorecard PMs (CMD) Financial support documentation (Fiscal)	See Note #1 below
4 - Aug, Sept, Oct	4	Payment released upon validation/approval of prior QTR expenses	12.5% of the full 2-year award	November 20	Quarterly performance report on scorecard PMs (CMD) Financial support documentation (Fiscal)	See Note #1 below
5 - Nov, Dec, Jan	5	Payment released upon validation/approval of prior QTR expenses	12.5% of the full 2-year award	February 20	Quarterly performance report on scorecard PMs (CMD) Financial support documentation (Fiscal)	See Note #1 below
6 - Feb, Mar, April	6	Payment released upon validation/approval of prior QTR expenses	12.5% of the full 2-year award	May 20	Quarterly performance report on scorecard PMs (CMD) Financial support documentation (Fiscal)	See Note #1 below

7 – May, Jun, July	7	Payment released upon validation/approval of prior QTR expenses	12.5% of the full 2-year award	August 20	Quarterly performance report on scorecard PMs (CMD) Financial support documentation (Fiscal)	See Note #1 below
8 – Aug, Sept, Oct	8	Payment released upon validation/approval of prior QTR expenses	5.5 % of the full 2-year award	November 20	Quarterly performance report on scorecard PMs (CMD) Financial support documentation (Fiscal)	See Note #1 below
9	9	Upon closeout of contract and review of final documentation submitted for payment # 8 – no later than 60 days after close of contract.	7 % of the full 2-year award	N/A		
Note #1		<p>The Managing City Department, at its discretion, may disallow funds or reduce payment depending on either of these circumstances:</p> <p>(1) Performance: If PM # 1 is low, Director may disallow</p> <p>(2) Financial: If Contractor has not spent down all previously paid funds in prior payment, a reduction may be made to this payment.</p> <p>If Contractor “catches up,” i.e. spends down funds that were previously unspent, the Director of the Managing City Department has the discretion to pay any portion of Project funds that were previously withheld from release for this reason.</p>				

4.3 Return of Funds. Within 10 business days of City’s written notification, or the Contractor becoming aware of its existence, Contractor must return to the City any funds, credits that are on-hand or collected, or advance payments that are disallowed or for which Contractor fails to deliver services as specified under the Contract. Any amounts not returned within 10 business days may, at City’s option, be subject to offset against future funding obligations by City. *“Business day” means every day of the week except all Saturdays, Sundays and those scheduled holidays officially adopted and approved by the San Antonio City Council for City of San Antonio employees.*

4.4 Cost Rules.

- (A) Administrative Overhead. Administrative overhead costs may not exceed thirty percent (30%) of the funding provided for each Project under this Contract.
- (B) Contractor shall establish, submit with supporting documentation and use a Cost Allocation Plan for each of Contractor’s annual Project budgets by the deadline established by the City. *The Cost Allocation Plan is a plan that identifies and distributes the cost of services provided by staff and/or departments or functions and overhead not solely devoted to the Projects funded by this Contract. The Cost Allocation Plan substantiates how the costs of a program are charged to a particular cost category or to the program and ensures that the City is paying only its share of the costs for services, overhead, and staffing.*
- (C) Contractor costs or earnings claimed under this Contract may not be claimed under another contract or grant from another agency, organization, business entity or governmental entity.
- (D) Contractor shall not use funds awarded from this Contract as matching funds for any federal, state or local grant without the prior written approval of the Director of the Managing City Department.
- (E) The use or purchase of gift cards is not allowed and not reimbursable under this Contract.

4.5 Each year Contractor shall submit to the Managing City Department a form 990 or 990T no later than 30 days after Internal Revenue Service (IRS) deadlines for completion. If filing an extension, Contractor shall notify the City in writing of the extension and the anticipated date of filing with the IRS. Contractor shall submit the 990 or 990T to the Managing City Department no later than 30 days after Contractor files under the extension.

4.6 Contractor shall comply with the following:

“Program Income” means Contractor earnings from activities under this Contract or from Contractor’s management of funding provided or received under this Contract. Program Income includes, but shall not be limited to,

1. *interest income;*
2. *usage or rental/lease fees;*
3. *income produced from contract-supported services of individuals or employees or from the use of equipment or facilities of Contractor provided as a result of this Contract, and*
4. *payments from clients or third parties for services rendered by Contractor pursuant to this Contract.*

Contractor must not charge fees or solicit donations from participants in any City-funded project without the prior written approval of the Director of the Managing City Department.

4.7 The City shall not be obligated to any third parties of Contractor (including any subcontractors or third party beneficiaries of Contractor) under this Contract.

4.8 Contractor shall maintain a financial management and accounting records system that provides the following:

- (A) accurate, current, and complete disclosure of financial support from each federal, state and locally sponsored project and program in accordance with the reporting requirements set forth in Article VII of this Contract. If accrual basis reports are required, the Contractor shall develop accrual data for its reports based on an analysis of the documentation available;
- (B) identification of the source and application of funds for City-sponsored activities. The records shall contain information pertaining to City awards, authorizations, obligations, un-obligated balances, assets, equity, outlays, and income;
- (C) effective control over and accountability for all funds, property, and other assets. The Contractor shall adequately safeguard all such assets and shall ensure that they are used solely for authorized purposes;
- (D) identification of separate funds by funding source and project;
- (E) comparison of actual outlays with budget amounts for each award. Whenever appropriate or required by the City, financial information should be related to performance and unit cost data;
- (F) procedures to minimize the time elapsing between the transfer of funds from the City and the disbursement of said funds by the Contractor;
- (G) procedures for determining reasonable, allowable, and allocable costs in accordance with the provisions of any and all applicable cost principles, and the terms of the award, grant, or contract, with the City;
- (H) supporting source documentation (i.e., timesheets, employee benefits, professional services agreements, purchases, and other documentation as required by City); and
- (I) an accounting system based on generally acceptable accounting principles which accurately reflects all costs chargeable (paid and unpaid) to the applicable Project. A Receipts and Disbursements Ledger must be maintained. A general ledger with an Income and Expense Account for each budgeted line item is necessary. Paid invoices revealing check number, date paid and evidence of goods or services received are to be filed according to the expense account to which they were charged.

4.9 The City’s Director of Finance, the City Auditor, or a person designated by the Director of the Managing City Department may review and approve all Contractor’s systems of internal accounting and administrative controls before the release of funds. The City may, in its sole discretion, require the Contractor to use any and all of the City’s accounting or administrative procedures used in the planning, controlling, monitoring and reporting of all fiscal matters relating to this Contract.

4.10 Contractor shall maintain financial stability and operate in a fiscally responsible and prudent manner. City may immediately terminate this Contract if the City finds, in its sole discretion, that Contractor’s financial condition may impact performance under this Contract. The City may consider:

- (A) evidence such as the apparent inability of Contractor to meet its financial obligations;
- (B) items that reflect detrimentally on the credit worthiness of Contractor;
- (C) pending litigation, liens and encumbrances on the assets of Contractor;

- (D) the appointment of a trustee, receiver or liquidator for all or a substantial part of Contractor's property; or
- (E) institution of bankruptcy, reorganization, rearrangement of or liquidation proceedings by or against Contractor. Contractor shall provide any records requested by City that City deems necessary to make such a determination.

V. CONTRACT ADMINISTRATION

- 5.1 City-Supported Projects. Contractor shall publicly acknowledge that the Projects funded under this Contract are supported by the City of San Antonio, Department of Human Services /or San Antonio Metropolitan Health District. Contractor must include written acknowledgment of the City's financial support in all Project-related presentations, press releases, flyers, brochures and other informational material prepared and distributed by Contractor. Contractor shall obtain the City's prior approval of the language and City marks or logos, as applicable, to be used. Except for approved marketing programs and normal customer interactions, Contractor and City agree that in the event that statements, responses or comments are requested regarding operations or matters related to this Contract, the parties will coordinate and cooperate with each other to develop and provide statements, responses or comments.
- 5.2 Contractor shall use the online Contract Management System provided by the City for the purpose of submitting all Contract related documents, including, but not limited to, monthly reports, budgets, budget revisions and requests for payment.
- 5.3 Contractor understands that the funds provided through this Contract are Grant Funds and therefore, Contractor will comply with all rules, regulations, policies and procedures applicable to these Grant Funds. In the event of a conflict between the **U.S. Department of the Treasury Coronavirus State and Local Fiscal Recovery Fund Award Terms and Conditions**, attached hereto and incorporated herein as **Attachment III** and other terms in this Contract, the U.S. Department of the Treasury Coronavirus State and Local Fiscal Recovery Fund Award Terms and Conditions shall control.
- 5.4 If any disagreement or dispute arises between the Parties that pertains to this Contract or any applicable governing rules, regulations, laws, codes or ordinances, then the City Manager, as the City representative ultimately responsible for all matters of compliance with City of San Antonio rules and regulations and the Grantor's rules or regulations, if Grant funded, shall have the final authority to render or secure an interpretation.
- 5.5 Contractor must have or shall comply with the following regarding personnel management, and shall provide evidence of having the same upon City's request:
- (A) An employee ethics or integrity policy that outlines a) the requirements for employees to conduct themselves in an ethical manner consistent with the values of the Contractor; and b) the process for identifying, investigating, and enforcing potential breaches of the policy.
 - (B) Internal project management procedures to mitigate the risk of theft, embezzlement, improper inducement, obstruction of investigation or other criminal action, and to reasonably prevent fraud and program abuse. These procedures shall specify the consequences to Contractor's employees and vendors involved in such illegal activities to include but not be limited to termination and prosecution where necessary.
 - (C) The employee ethics policy and the project management procedures will be provided to the Managing City Department upon request by the Managing City Department.
 - (D) Contractor shall immediately notify the City if any unethical, illegal, or potentially fraudulent activity involves or is related to funds provided by the City and shall provide the City with timely updates on any investigation or inquiry into the activity.
 - (E) Contractor represents and warrants that it has conducted a criminal background check, at its own expense, for employees providing services related to this Contract. No employee of Contractor shall be eligible to perform services related to this Contract if he or she, (1) has been convicted of, or was placed in a pre-trial diversion program for, any crime involving dishonesty or breach of trust including, but not limited to, check kiting or passing bad checks; embezzlement, drug trafficking, forgery, burglary,

robbery, theft, perjury; possession of stolen property, identity theft, fraud, money laundering, shoplifting, larceny, falsification of documents; and/or (2) has been convicted of any weapons or violent crime including but not limited to homicide, attempted homicide, rape, child molestation, extortion, terrorism or terrorist threats, kidnapping, assault, battery, and illegal weapon possession, sale or use; or 3) is listed on the national register of sex offenders.

- (F) The Contractor agrees to establish internal procedures that assure employees of an established complaint and grievance policy. The grievance policy will include procedures to receive, investigate, and resolve complaints and grievances in an expeditious manner.
- (G) Chief Executive Officers (CEOs), directors and other management positions may not supervise a spouse, parents, children, brothers, sisters, and in-laws standing in the same relationship, ("Relatives") who are involved in any capacity with program delivery supported through City funds. Relatives may be co-workers in the same Project but only in non-supervisory roles.
- (H) Contractor represents and warrants that Contractor's employees and its subcontractors have the requisite training, license or certification to provide the services required under this Contract, and that they meet all licensing, training, and competency standards promulgated by relevant authoritative or professional bodies. Upon request by the Department, the Contractor will provide the City with the names and license registration of any employees of Contractor regulated by state law whose activities contribute towards, facilitate, or coordinate the performance of this Contract.

5.6 Mutual accountability and shared outcomes – As no single partner/contractor alone can guarantee positive outcomes for families all partners have a vested interest in collectively supporting families and each other. Partners/Contractors remain accountable for their contribution to family wellbeing but understand the limits of their contribution and their need to rely on other partners/contractors.

- (A) Collaboration and coordination – Partners/contractors participate in regular forums with other providers serving the same families and coordinate their work both at the family and partnership level.
- (B) Data sharing and continuous learning – Partners/contractors routinely share and review individual and aggregate level performance data to inform and improve their work with families and as a partnership. Partners/contractors commit to using a client level shared data platform as source for this learning.

5.7 Leadership Training. Contractor represents that each of its board members, executive directors, chief executive officers and chief financial officers, as applicable, have received training within the last two years, or will receive training within the first quarter of execution of this Contract, covering the key legal, fiscal and ethical responsibilities of its leadership, including the responsibility to:

- (A) Have a working knowledge of, and facilitate the implementation/enforcement of, policies and programs;
- (B) Take an active part in the budget review and planning process;
- (C) Use fair, independent judgment and due care in conducting the business of the organization;
- (D) Comply with conflict of interest guidelines and requirements;
- (E) Understand and exercise the duties of care and of loyalty to the organization;
- (F) Promote financial accountability so as to prevent fraud, waste and abuse; and
- (G) Participate in key personnel matters to ensure due process, compliance with laws, and responsible leadership.

5.8 Unplanned closures impacting program services shall be subject to cost reimbursement reductions at the discretion of the Director of the Managing City Department.

VI. AUDIT

6.1 If Contractor expends \$750,000 or more of City or federal dollars combined, whether provided under this Contract or under multiple City contracts, then the Contractor must complete an independent audit and submit the audit report within the earlier of:

- (A) 30 calendar days after receipt of the auditor's report(s); or
- (B) 9 months after the end of Contractor's fiscal year; or
- (C) 9 months after the expiration or early termination of this Contract.

Contractor must furnish the Managing City Department a copy of the corrective action plan on all audit findings, a summary schedule of prior audit findings, management letter and/or conduct of audit letter within 30 calendar days of receipt of the audit report or upon submission of the corrective action plan to the auditor.

If Contractor is notified of federal, state, or local entities that have conducted program reviews and/or audits of the Contractor or its programs of any findings about accounting deficiencies, or violations of Contractor's financial operations, a copy of the notification, review, investigation, and audit violations report must be forwarded to the Managing City Department within 10 calendar days of receipt of the report.

6.2 If Contractor expends less than \$750,000 of City or federal dollars combined, whether provided under this Contract or under multiple City contracts, then the Contractor must complete and submit an audited financial statement(s) within the earlier of:

- (A) 9 months following the end of Contractor's fiscal year; or
- (B) 9 months following expiration or early termination of this Contract.

The financial statement must include the following 1) a balance sheet and income statement prepared by a bookkeeper, 2) a cover letter signed by Contractor attesting to the correctness of the financial statement, and 3) a schedule of receipts and disbursements by budgeted cost category for each project funded by the City.

6.3 If Contractor receives or expends more than \$750,000 in federal funds from the City, then an audit must be conducted in accordance with the Single Audit Act Amendments of 1996, the State of Texas Single Audit Circular, and U.S. Office of Management and Budget Circular (Uniform Guidance). Contractor shall submit copies of its annual independent audit report, and all related reports issued by the independent certified public accountant within the earlier of 30 days after receipt of the auditor's report(s), or 9 months after the end of the audit period, unless a longer period is agreed to in advance by the Federal cognizant or oversight agency for audit to the Federal Audit Clearinghouse in Jeffersonville, Indiana.

Contractor may submit reports through the following website:

<https://harvester.census.gov/facides/Account/Login.aspx> and may also contact the Clearinghouse by telephone at (301) 763-1551 (voice) or 1-888-222-9907 (toll free) or 1-800-253-0696.

Upon completion of Form SF-SAC, Contractor may submit the completed report by mail to:

Federal Audit Clearinghouse
Bureau of the Census
1201 E. 10th Street
Jeffersonville, Indiana 47132

Contractor agrees to reimburse the City or supplement any disallowed costs with eligible and allowable expenses based upon reconciled adjustments resulting from Contractor's Single Audit. Reimbursement shall be made within 30 calendar days of written notification regarding the need for reimbursement.

6.4 The City may conduct or have an audit conducted or conduct a review of the use of funds and documentation associated with this Contract. City is entitled to determine the scope of any audit. The City Internal Audit Staff, a Certified Public Accounting (CPA) firm, or other personnel as designated by the City, may perform such audit(s) or reviews. Contractor must make available to City all accounting and Project records.

6.5 Contractor, during normal business hours, and as often as deemed necessary by City and/or the applicable state or federal governing agency or any other auditing entity, must make available the books, records, documents, reports, and evidence with respect to all matters covered by this Contract for a minimum period of three (3) years or whatever period is determined necessary based on the Records Retention guidelines established by applicable law for this Contract. The records shall be maintained for the required retention period, except if there is pending litigation or if the audit report has not been accepted, then the Contractor

shall retain the records for as long the City requires retention. The auditing entity shall have the authority to audit, examine and make excerpts, transcripts, and copies from all such books, records, documents and evidence, contracts, invoices, materials, payrolls, records of personnel, conditions of employment and other data relating to matters covered by this Contract.

- 6.6 If an audit or examination determines that the Contractor has expended funds or incurred costs which may be inconsistent with this Contract or if the applicable state or federal governing agency raises compliance issues, then Contractor shall be notified and provided an opportunity to address the issues.
- 6.7 City shall provide Contractor written notification if reimbursed expenses or charges are disallowed by the City because of review or audit findings. The Managing City Department may, in its sole discretion, elect to either 1) deduct the disallowed amounts from subsequent reimbursements, or 2) require Contractor to fully refund the disallowed amounts by cashier's check or money order within ten days after receipt of written notification. Contractor may not reduce a Project's expenditures if the City opts to deduct disallowed expenses or charges from future reimbursements.
- 6.8 Any expenses for the collection of delinquent debts owed by Contractor are the sole responsibility of the Contractor and shall not be paid from any Project funds.
- 6.9 If the City determines, in its sole discretion, that Contractor is in violation of the above requirements, the City shall have the right to dispatch auditors of its choosing to conduct the required audit and to have the Contractor pay for such audit from non-City resources.

VII. RECORDS AND REPORTING

- 7.1 The Managing City Department is responsible for monitoring, fiscal control, and evaluation of Projects funded under this Contract.

- (A) Contractor shall submit to the Managing City Department via the online Contract Monitoring System a Quarterly Report Package in accordance with the schedule set forth in Section 4.1 detailing the actual quantitative values of services delivered and reported outcomes and shall attach client-level documentation supporting the same, for the quarter preceding the submission. Quarterly client-level performance support documentation must be in Microsoft Excel format, or equivalent. All other performance support documentation provided as part of the quarterly performance submissions will be deemed unresponsive. If the Contract Monitoring System is unavailable, Contractor shall submit information via the alternative means established by the Managing City Department. The **Scorecard Attachments** containing projected performance measures for the entire Contract term is attached.

FOR LEGAL SERVICES CONTRACTS ONLY: The report may include non-identifying information such as: the number and types of cases or matters handled, the number and types of legal consultations sought, the particular attorney assigned to that case, general information on category of clients, number of trials or hearings, number of mediated matters, number of negotiated settlements, information on final disposition or outcome, and/or such other factors or statistical information as may be reasonably requested by the City to confirm that services are being provided and to the extent that does not violate the attorney-client privilege.

- (B) At such times and in such form as may be required by the Managing City Department, Contractor shall prepare and submit to the Managing City Department or the Grantor of applicable Grant Funds any additional reports, records, data, statements, policies, procedures and information, pertaining to the performance of this Contract.
- (C) Within 60 days from the expiration or termination of this Contract, Contractor shall submit all final reports and deliverables to City along with a receipt for all sums and a release of all claims against all Projects.

The Contractor represents that all information in reports submitted to City is accurate and that supporting documentation shall be maintained. The Contractor shall, upon reasonable request, allow and facilitate interviews or discussions with its personnel, board members and Project participants.

- 7.2 Contractor shall not disclose information pertaining to the Projects or other information and materials prepared for, provided by, or obtained from City, which is marked "confidential" or for which City informs Contractor is "confidential," including, without limitation, reports, records, information, Project evaluations, Project designs, data, and other related information (collectively, the "Confidential Information") and to use the Confidential Information for the sole purpose of performing its obligations under this Contract. Contractor shall protect the Confidential Information and shall take the necessary steps to prevent the unauthorized disclosure, dissemination, or publication of the Confidential Information. If disclosure is required (i) by law or (ii) by order of a governmental agency or court of competent jurisdiction, Contractor shall give the Director of the Managing City Department prior written notice that such disclosure is required with a full and complete description regarding such requirement. Contractor shall establish specific procedures designed to meet the obligations of this Article VII, Section 7.2, including, but not limited to execution of confidential disclosure agreements, regarding the Confidential Information with Contractor's employees and subcontractors prior to any disclosure of the Confidential Information. This Article VII, Section 7.2 shall not be construed to limit the City's or its authorized representatives' right of access to records or other information, confidential or otherwise, under this Contract. Upon request at the expiration or termination of this Contract, Contractor shall deliver to City all copies of materials related to the Projects, including the Confidential Information.
- 7.3 If applicable, Contractor shall execute and comply with the **HIPAA Business Associate Agreement**, attached hereto as **Attachment IV** and incorporated herein as if fully set forth, which is intended to protect the privacy and provide for the security of Protected Health Information in compliance with the Health Insurance Portability and Accountability Act of 1996, Public Law 104-191 ("HIPAA") and regulations promulgated by the U.S. Department of Health and Human Services (the "HIPAA Regulations") and other applicable laws.
- 7.4 In accordance with Texas law, Contractor acknowledges and agrees that all local government records as defined in Chapter 201, Section 201.003 (8) of the Texas Local Government Code created or received in the transaction of official business or the creation or maintenance of which were paid for with public funds are declared to be public property and subject to the provisions of Chapter 201 of the Texas Local Government Code and Subchapter J, Chapter 441 of the Texas Government Code. Contractor represents that no local government records produced by or on the behalf of Contractor pursuant to this Contract shall be the subject of any copyright or proprietary claim by Contractor.
- 7.5 Contractor shall comply with official records retention schedules in accordance with the Local Government Records Act of 1989 and any amendments thereto, referenced in Section 11.2(C) of this Contract.

VIII. INSURANCE

- 8.1 Contractor will comply with the following **Insurance Requirements**:

No later than 30 days before the scheduled event or commencement of this Contract, Contractor must provide a completed Certificate(s) of Insurance to City's Managing City Department. The certificate must be:

- clearly labeled with the legal name of the event in the Description of Operations block;
- completed by an agent and signed by a person authorized by the insurer to bind coverage on its behalf (City will not accept Memorandum of Insurance or Binders as proof of insurance);
- properly endorsed and have the agent's signature, and phone number,

Certificates may be mailed or sent via email, directly from the insurer's authorized representative. City shall have no duty to pay or perform under this Contract until such certificate and endorsements have been received and approved by City's Managing City Department. No officer or employee, other than City's Risk Manager, shall have authority to waive this requirement.

If the City does not receive copies of insurance endorsement, then by executing this Contract, Contractor certifies and represents that its endorsements do not materially alter or diminish the insurance coverage for the event or during the effective period of this Contract.

The City's Risk Manager reserves the right to modify the insurance coverages, their limits, and deductibles prior to the scheduled event or during the effective period of this Contract based on changes in statutory law, court decisions, and changes in the insurance market which presents an increased risk exposure.

Contractor shall obtain and maintain in full force and effect for the duration of this Contract, at Contractor's sole expense, insurance coverage written on an occurrence basis, by companies authorized and admitted to do business in the State of Texas and with an A.M. Best's rating of no less than A- (VII), in the following types and for an amount not less than the amount listed below. If the Contractor claims to be self-insured, they must provide a copy of their declaration page so the City can review their deductibles:

<u>TYPE</u>	<u>Requirements</u>
1. Workers' Compensation	Statutory
2. Employers' Liability	\$500,000/\$500,000/\$500,000
3. Commercial General Liability Insurance to include coverage for the following: a. Premises/Operations b. Products/Completed Operations c. Personal / Advertising Injury d. Sexual Abuse / Molestation**	For Bodily Injury and Property Damage of \$500,000 per occurrence. \$1,000,000 General Aggregate, or its equivalent in Umbrella or Excess Liability Coverage
4. Business Automobile Liability a. Owned/leased vehicles b. Non-owned vehicles c. Hired Vehicles	<u>C</u> ombined <u>S</u> ingle <u>L</u> imit for <u>B</u> odily <u>I</u> njury and <u>P</u> roperty <u>D</u> amage of \$500,000 per occurrence
5. Professional Liability – for loss that may arise out of an error of mission the professional has in performance of duties	\$500,000 per claim

Contractor must require, by written contract, that all subcontractors providing goods or services under this Contract obtain the same insurance coverages required of Contractor and provide a certificate of insurance and endorsement that names Contractor and City as additional insureds. Contractor shall provide City with subcontractor certificates and endorsements the subcontractor starts work.

If a loss results in litigation, then the City is entitled, upon request and without expense to the City, to receive copies of the policies, declaration page and all endorsements. Contractor must comply with such requests within 10 days by submitting the requested insurance documents to the City at the following address:

City of San Antonio
Department of Human Services or the San Antonio Metropolitan Health District
Attn: Director
100 W. Houston Street, 9th Floor
San Antonio, Texas 78205

Contractor's insurance policies must contain or be endorsed to contain the following provisions:

- Name City and its officers, officials, employees, volunteers, and elected representatives as additional insureds by endorsement, as respects operations and activities of, or on behalf of, the named insured performed under contract with City. The endorsement requirement is not applicable for workers' compensation and professional liability policies.

- Endorsement that the "other insurance" clause shall not apply to City where City is an additional insured shown on the policy. City's insurance is not applicable in the event of a claim.

- Contractor shall submit a waiver of subrogation to include, workers' compensation, employers' liability, general liability and auto liability policies in favor of City; and

- Provide 30 days advance written notice directly to City of any suspension, cancellation, non-renewal or materials change in coverage, and not less than ten (10) calendar days advance written notice for nonpayment of premium.

Within five (5) calendar days of a suspension, cancellation, material change in coverage, or non-renewal of coverage, Contractor shall provide a replacement Certificate of Insurance and applicable endorsements to City. City shall have the option to suspend Contractor's performance should there be a lapse in coverage at any time during this Contract. Failure to provide and to maintain the required insurance shall constitute a material breach of this Contract.

In addition to any other remedies City may have upon Contractor's failure to provide and maintain any insurance or policy endorsements to the extent and within the time required, City may order Contractor to stop work and/or withhold any payment(s) which become due to Contractor under this Contract until Contractor demonstrates compliance with requirements.

Nothing contained in this Contract shall be construed as limiting the extent to which Contractor may be held responsible for payments of damages to persons or property resulting from Contractor's or its subcontractors' performance of the work covered under this Contract.

Contractor's insurance shall be deemed primary and non-contributory with respect to any insurance or self - insurance carried by City for liability arising out of operations under this Contract.

The insurance required is in addition to and separate from any other obligation contained in this Contract and no claim or action by or on behalf of City shall be limited to insurance coverage provided.

Contractor and any subcontractor are responsible for all damage to their own equipment and/or property result from their own negligence.

IX. INDEMNITY

9.1 CONTRACTOR AGREES TO COMPLY WITH THE FOLLOWING INDEMNITY PROVISION:

CONTRACTOR covenants and agrees to FULLY INDEMNIFY, DEFEND and HOLD HARMLESS, the CITY and the elected officials, employees, officers, directors, volunteers and representatives of the CITY, individually and collectively, from and against any and all costs, claims, liens, damages, losses, expenses, fees, fines, penalties, proceedings, actions, demands, causes of action, liability and suits of any kind and nature, including but not limited to, personal or bodily injury, death and property damage, made upon the CITY directly or indirectly arising out of, resulting from or related to CONTRACTOR'S activities under this CONTRACT, including any acts or omissions of CONTRACTOR, any agent, officer, director, representative, employee, consultant or subcontractor of CONTRACTOR, and their respective officers, agents, employees, directors and representatives while in the exercise of the rights or performance of the duties under this CONTRACT. The indemnity provided for in this paragraph shall not apply to any liability resulting from the negligence of CITY,

its officers or employees, in instances where such negligence causes personal injury, death, or property damage. IF CONTRACTOR AND CITY ARE FOUND JOINTLY LIABLE BY A COURT OF COMPETENT JURISDICTION, LIABILITY SHALL BE APPORTIONED COMPARATIVELY IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS, WITHOUT, HOWEVER, WAIVING ANY GOVERNMENTAL IMMUNITY AVAILABLE TO THE CITY UNDER TEXAS LAW AND WITHOUT WAIVING ANY DEFENSES OF THE PARTIES UNDER TEXAS LAW.

The provisions of this INDEMNIFICATION are solely for the benefit of the Parties and not intended to create or grant any rights, contractual or otherwise, to any other person or entity.

CONTRACTOR shall advise the CITY in writing within 24 hours of any claim or demand against the CITY or CONTRACTOR known to CONTRACTOR related to or arising out of CONTRACTOR'S activities under this CONTRACT and shall see to the investigation and defense of such claim or demand at CONTRACTOR's cost. The CITY shall have the right, at its option and at its own expense, to participate in such defense without relieving CONTRACTOR of any of its obligations under this paragraph.

Defense Counsel. City shall have the right to select or to approve defense counsel to be retained by Contractor in fulfilling its obligation hereunder to defend and indemnify City, unless such right is expressly waived by City in writing. Contractor shall retain City approved defense counsel within seven (7) business days of City's written notice that City is invoking its right to indemnification under this Contract. If Contractor fails to retain counsel within such time period, City shall have the right to retain defense counsel on its own behalf, and Contractor shall be liable for all costs incurred by City. City shall also have the right, at its option, to be represented by advisory counsel of its own selection and at its own expense, without waiving the foregoing.

Employee Litigation. In any and all claims against any party indemnified hereunder by any employee of Contractor, any subcontractor, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, the indemnification obligation herein provided shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable by or for Contractor or any subcontractor under worker's compensation or other employee benefit acts.

X. SMALL, MINORITY OR WOMAN OWNED BUSINESS ADVOCACY POLICY

THIS SECTION INTENTIONALLY LEFT BLANK

XI. COMPLIANCE WITH LAWS; SPECIAL CONTRACT PROVISIONS

- 11.1 Contractor shall comply with all applicable federal, state and local laws, rules and regulations, codes, charters, ordinances, rules, regulations, policies, and procedures, and any and all amendments or additions to these as they may be promulgated, applicable to the services provided by, or funds received by Contractor hereunder, as directed by the City or as required in this Contract. Failure to comply with applicable laws may subject the Contractor to suspension of payments, termination of Contract, and debarment and suspension actions.
- 11.2 Additionally, Contractor shall comply with the following:
- (A) If using City of San Antonio General Funds, expenditures shall be made in accordance with:
 - 1. Texas Local Government Code Chapter 252 pertaining to purchasing and contracting authority of municipalities; and
 - 2. Texas Government Code Chapter 2254 pertaining to Professional and Consulting Services
 - (B) The Contractor certifies that it will provide a drug-free workplace in compliance with the Drug-Free Workplace Act of 1988.

- (C) Local Government Records Act of 1989 official record retention schedules found at <http://www.tsl.state.tx.us/slr/recordspubs/gr.html>
- (D) Government Code Chapter 552 pertaining to Texas Public Information Act found at <http://www.statutes.legis.state.tx.us/Docs/GV/htm/GV.552.htm>. The Public Information Act, Government Code Section 552.021, requires the City to make public information available to the public. Under Government Code Section 552.002(a), public information means information that is written, produced, collected, assembled or maintained under a law or ordinance or in connection with the transaction of official business: 1) by a governmental body; or 2) for a governmental body and the governmental body owns the information, has a right of access to it, or has spent or contributed public money for the purpose of its writing, production, collection, assembly or maintenance. Therefore, if Contractor receives inquiries regarding documents within its possession pursuant to this Contract, Contractor shall within twenty-four (24) hours of receiving the requests forward such requests to City for disposition. If the requested information is confidential pursuant to state or federal law, the Contractor shall submit to City the list of specific statutory authority mandating confidentiality no later than three (3) business days of Contractor's receipt of such request.
- (E) As a party to this Contract, Contractor understands and agrees to comply with the *Non-Discrimination Policy* of the City of San Antonio contained in Chapter 2, Article X of the City Code and further, shall not discriminate on the basis of race, color, religion, national origin, sex, sexual orientation, gender identity, veteran status, age or disability, unless exempted by state or federal law, or as otherwise established in this Contract.
- (F) Additionally, Contractor shall comply fully with the following nondiscrimination, minimum wage and equal opportunity provisions, including but not limited to:
1. Title VII of the Civil Rights Act of 1964, as amended;
 2. Section 504 of the Rehabilitation Act of 1973, as amended;
 3. The Age Discrimination Act of 1975, as amended;
 4. Title IX of the Education Amendments of 1972, as amended; (Title 20 USC sections 1681-1688)
 5. Fair Labor Standards Act of 1938, as amended;
 6. Equal Pay Act of 1963, P.L. 88-38;
 7. Americans with Disabilities Act of 1990, 42 U.S.C. 12101 et seq., and
 8. All applicable regulations implementing the above laws.
- (G) The Contractor shall comply with all applicable local, state, and federal employment laws including, but not limited to:
1. worker's compensation;
 2. unemployment insurance;
 3. timely deposits of payroll deductions;
 4. filing of Information on Tax Return form 990 or 990T, Quarterly Tax Return Form 941, W-2's Form 1099 on individuals who received compensation other than wages, such as car allowance, Forms 1099 and 1096 for contract or consultant work, non-employee compensation, etc.;
 5. Occupational Safety and Health Act regulations; and
 6. Employee Retirement Income Security Act of 1974, P.L. 93-406.
- (H) In compliance with Texas Government Code Section 2264.053, Restrictions on Use of Certain Public Subsidies, if Contractor receives a public subsidy and is found to be in violation of 8 U.S.C. 1324a(f), Contractor shall repay all funds received under this Contract with interest in the amount of three percent (3%). Such repayment shall be made within 120 days of Contractor receiving notice from the City of the violation. For the purposes of this Section, a "*public subsidy*" is defined as a public program or public benefit or assistance of any type that is designed to stimulate the economic development of a corporation, industry or sector of the state's economy or to retain or create jobs in this state. This term includes grants, loans, loan guarantees, benefits relating to an enterprise or empowerment zone, fee waivers, land price subsidies, infrastructure development and improvements designed to principally

benefit a single business or defined group of businesses, matching funds, tax refunds, tax rebates or tax abatements.

(I) Texas Government Code Prohibitions. For the purposes of this Section, these terms shall have the following definitions:

- "Boycott energy company" means, without an ordinary business purpose, refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations with a company because the company: (A) engages in the exploration, production, utilization, transportation, sale, or manufacturing of fossil fuel-based energy and does not commit or pledge to meet environmental standards beyond applicable federal and state law; or (B) does business with a company described in (A).
- "Boycott Israel" means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory, but does not include an action made for ordinary business purposes.
- "Company" means a for-profit organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, or limited liability company, including a wholly owned subsidiary, majority-owned subsidiary, parent company, or affiliate of those entities or business associations with 10 or more full time employees that exists to make a profit. "Company" does not include a sole proprietorship.
- "Discriminate against a firearm entity or firearm trade association": (A) means, with respect to the entity or association, to: (i) refuse to engage in the trade of any goods or services with the entity or association based solely on its status as a firearm entity or firearm trade association; (ii) refrain from continuing an existing business relationship with the entity or association based solely on its status as a firearm entity or firearm trade association; or (iii) terminate an existing business relationship with the entity or association based solely on its status as a firearm entity or firearm trade association.

A governmental entity may not enter into a contract with a value of \$100,000 or more with a company for goods or services, unless it receives written verification from the company that:

- (1) in accordance with Texas Government Code §2271.002, it:
 - (i) does not boycott Israel and
 - (ii) will not boycott Israel during the term of the Contract;
- (2) In accordance with Texas Government Code §2274.002, it:
 - (i) does not boycott energy companies and
 - (ii) will not boycott energy companies during the term of the Contract;
- (3) In accordance with Texas Government Code §2274, it:
 - (i) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and
 - (ii) will not discriminate against a firearm entity or firearm trade association during the term of the Contract; and
- (4) In accordance with Texas Government Code §2252.152, it:
 - (i) is not identified on a list prepared and maintained by the Texas Comptroller under Texas Government Code §§2270.0201 or 2252.153, which specifically lists companies with business operations in Sudan, in Iran, or with designated foreign terrorist organizations and
 - (ii) will notify CITY should it be placed on such a list while under contract with the City.

By submitting an offer to or executing contract documents with the City of San Antonio, Contractor hereby certifies that it does not and will not engage in any of the prohibitions in this subsection. City

hereby relies on Contractor's certification(s). If found to be false, City may terminate the Contract for material breach

- (J) **FOR LEGAL SERVICES CONTRACTS ONLY: NOTWITHSTANDING ANY PROVISION TO THE CONTRARY IN THIS CONTRACT, ALL CONSTITUTIONAL, STATUTORY, AND COMMON LAW RIGHTS AND PRIVILEGES OF ANY LEGAL SERVICES CLIENT ARE NOT WAIVED. NOTHING IN THIS CONTRACT SHALL REQUIRE OR PERMIT, WITHOUT THE CONSENT OF THE CLIENT, CITY OR THIRD PARTY ACCESS TO OR DISCLOSURE OF ANY CONFIDENTIAL COMMUNICATION MADE BY A CLIENT TO ANY ATTORNEY EMPLOYED BY THE CONTRACTOR, OR ANY SUCH CONFIDENTIAL COMMUNICATIONS MADE TO AGENTS OR EMPLOYEES OF THE CONTRACTOR FOR SUCH ATTORNEY, OR THE ADVICE GIVEN BY AN ATTORNEY TO A CLIENT, OR ANY OTHER STATEMENTS, DOCUMENTS AND MATERIALS PRIVILEGED FROM DISCLOSURE IN A COURT OF LAW OR OTHERWISE.**

11.3 In addition, if Contractor received federal grant funds through this Contract, Contractor agrees that:

- (A) Contractor shall comply with the Office of Management and Budget (OMB) Circular at 2 C.F.R. 200 et al. entitled Uniform Administration Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance), as applicable to the funds received by Contractor. Note specifically the applicable requirements listed in response to Question 13.15 of the Coronavirus State and Local Fiscal Recovery Funds Final Rule FAQs at <https://home.treasury.gov/system/files/136/SLFRF-Final-Rule-FAQ.pdf>.
- (B) If federal funds are in excess of \$150,000, Contractor shall comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. §§7401-7671q) and the Federal Water Pollution Control Act (33 U.S.C. §§1251-1387), as amended. Contractor agrees to report each violation to the City and understands that the City will, in turn, report each violation as required to the federal agency providing funds for this Contract and the appropriate EPA Regional Office. Additionally, Contractor agrees to include these requirements in each subcontract to this Contract exceeding \$150,000 financed in whole or in part with federal funds.
- (C) Contractor shall comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act, including, but not limited to, the regulatory provisions of 40 CFR Part 247, and Executive Order 12873, as they apply to the procurement of the items designated in Subpart B of 40 CFR Part 247. Contractor agrees to include within its subcontracts a requirement that its subcontractors comply with this provision.
- (D) Contractor has tendered to the City a Certification of Restrictions on Lobbying in compliance with the Byrd Anti-lobbying Amendment (31 U.S.C. §1352), and any applicable implementing regulations, if Contractor applied for or bid for an award exceeding \$100,000.00 from the City.
- (E) In addition to the applicable laws referenced above, Contractor must also adhere to compliance requirements that are applicable to the specific funding source(s) from which funds paid to Contractor hereunder originated. For example, CDBG Contractors are required to follow applicable CDBG regulations.

SECTIONS 11.4 THROUGH 11.12 APPLY TO LEGAL SERVICES CONTRACTS ONLY:

- 11.4 All attorneys in the employ of Contractor assigned to perform services under this Contract shall be (i) licensed to practice law, (ii) members in good standing of the Bar of the jurisdiction in which all relevant proceedings are conducted, and (iii) if necessary, shall be admitted to practice before the relevant judicial or administrative body. All work performed by associates or paralegals shall be appropriately supervised under the direction of a qualified senior member of the Contractor.

- 11.5 Contractor may assign a “Fully Accredited Representative” approved and authorized to represent noncitizens before the Immigration Courts, the Board of Immigration Appeals (BIA), and the United States Citizenship and Immigration Services (USCIS) to perform services under this Contract, provided that the Contractor furnishes proof that Accredited Representative has valid credentials and is not barred from practice before the Immigration Courts, BIA, or USCIS, and that the work of the Fully Accredited Representative is conducted under the supervision of a licensed attorney employed and insured by the Contractor. For each case where a Fully Accredited Representative performs services, an attorney must be assigned as the person responsible for supervising the Fully Accredited Representative’s work.
- 11.6 At all times during the term of this Contract, Contractor agrees that Contractor’s attorneys shall abide by rules and standards of professional conduct and responsibility as promulgated by the Texas State Bar, the Texas Supreme Court and any applicable case law and court rules that define the duties of counsel to their clients in the performance of the duties under this Contract.
- 11.7 In the event of any conflict of interest, inability to perform the contract services, or inability to practice law, the Contractor shall promptly notify the City in writing of such change of status.
- 11.8 Attorneys and staff employed by the Contractor shall not solicit or accept any compensation, gifts, gratuities or services from any client.
- 11.9 If a complaint or any other disciplinary action results in a reprimand, suspension, or disbarment, or other disciplinary action taken by the Texas State Bar against any attorneys employed by Contractor, this Contract is subject to immediate termination by the City, notwithstanding any provision to the contrary in this Contract.
- 11.10 The Contractor shall promptly report to the City a finding by a court of competent jurisdiction that the Contractor or any attorney providing services under this Contract has been found to have provided ineffective assistance of counsel.
- 11.11 Client Eligibility for Legal Services. Contractor shall qualify for assistance, and provide services to only those clients that meet the following eligibility criteria:
- (A) San Antonio Resident: Contractor must verify San Antonio residency by ensuring that a prospective client produces documentation evidencing identification and San Antonio residency such as on a state issued identification card, enhanced library card, student identification card, passport, real property record, lease, utility bill, pay stub, or, for homeless individuals, a self-reported certification and or a Homeless Management Information System (HMIS) printout if from a homeless service provider partner referral. These examples are not exclusive and other forms of identification may be considered with City of San Antonio approval.
- (B) The parties agree that Contractor shall submit reports that contain general, non-identifying documentation that each client has, and clients in the aggregate have, met the above eligibility criteria. The City shall only have access to non-privileged records under this Contract in accordance with Sections 7.1(A), 11.2(E) and all applicable Contract right of review and records retention provisions.
- 11.12 When Contractor is providing immigration legal services pursuant to an allocation for removal (deportation) defense, Contractor will represent income-eligible San Antonio resident immigrants who are in removal proceedings, with a priority for serving those who are detained, and without a preliminary determination of the merits of the case (“universal representation” model).

XII. NO SOLICITATION/CONFLICT OF INTEREST

- 12.1 The Contractor warrants that no person or selling agency or other organization has been employed or retained to solicit or secure this Contract or any portion thereof upon a contract or understanding for a commission, percentage, brokerage, or contingent fee and further that no such understanding or agreement exists or has existed with any employee of the Contractor or the City. For breach or violation of this warrant, the City shall have the right to terminate this Contract without liability or, at its discretion, to deduct from the Contract

or otherwise recover the full amount of such commission, percentage, brokerage, or contingent fee, or to seek such other remedies as legally may be available.

- 12.2 Contractor covenants that neither it nor any member of its governing body or of its staff presently has any interest, direct or indirect, which would conflict in any manner or degree with the performance of services required to be performed under this Contract. Contractor further covenants that in the performance of this Contract, no persons having such interest shall be employed or appointed as a member of its governing body or of its staff.
- 12.3 Contractor further covenants that no member of its governing body or of its staff shall possess any interest in, or use their position for, a purpose that is or gives the appearance of being motivated by desire for private gain for themselves or others, particularly those with which they have family, business, or other ties.
- 12.4 No member of City's governing body or of its staff who exercises any function or responsibility in the review or approval of the undertaking or carrying out of this Contract shall:
- (A) Participate in any decision relating to this Contract which may affect his or her personal interest or the interest of any corporation, partnership, or association in which he or she has a direct or indirect interest; or
 - (B) Have any direct or indirect interest in this Contract or the proceeds thereof.
- 12.5 The Charter of the City of San Antonio and the City of San Antonio Code of Ethics prohibit a City officer or employee, as those terms are defined in Section 2-52 of the Code of Ethics, from having a direct or indirect financial interest in any contract with the City. An officer or employee has a "prohibited financial interest" in a contract with the City or in the sale to the City of land, materials, supplies or service, if any of the following individual(s) or entities is a party to the contract or sale:
- (A) a City officer or employee; his or her spouse, sibling, parent, child or other family member within the first degree of consanguinity or affinity;
 - (B) an entity in which the officer or employee, or his or her parent, child or spouse directly or indirectly owns (i) 10 percent or more of the voting stock or shares of the entity, or (ii) 10 percent or more of the fair market value of the entity; or
 - (C) an entity in which any individual or entity listed above is (i) a subcontractor on a City contract, (ii) a partner or (iii) a parent or subsidiary entity.
- 12.6 Pursuant to the subsection above, Contractor warrants and certifies, and this Contract is made in reliance thereon, that by contracting with the City, Contractor does not cause a City employee or officer to have a prohibited financial interest in the Contract. Contractor further warrants and certifies that it has tendered to the City a Contracts Disclosure Statement in compliance with the City's Ethics Code.

XIII. TERMINATION

- 13.1 Termination for Cause. Should the Contractor fail to fulfill in a timely and proper manner, or violate, obligations, covenants, conditions, or stipulations of this Contract, the City shall send written notice to the Contractor to cure the default and if Contractor fails to cure the default within the specified cure period, City shall have the right to terminate by sending written notice of such termination and specifying the effective date thereof (which date shall not be sooner than the 10th day following the day on which such notice is sent).
- 13.2 Termination for Convenience. This Contract may be terminated in whole or in part by either Party for any reason. Such termination shall specify the effective date thereof, which date shall not be sooner than the 30th day following the day on which notice is sent.
- 13.3 The Contractor shall be entitled to receive just and equitable compensation for any work satisfactorily completed prior to termination. The question of satisfactory completion of such work shall be determined by the City alone, and its decision shall be final.

- 13.4 Notwithstanding any other remedy contained in this Contract or provided by law, the City may delay, suspend, limit, or cancel funds, rights or privileges given the Contractor for failure to comply with the terms and provisions of this Contract. Specifically, at the sole option of the City, the Contractor may be placed on probation during which time the City may withhold reimbursements in cases where it determines that the Contractor is not in compliance with this Contract. The Contractor shall not be relieved of liability to the City for damages sustained by the City by virtue of any breach of this Contract, and the City may withhold funds otherwise due as damages, in addition to retaining and utilizing any other remedies available to the City.
- 13.5 FOR LEGAL SERVICES CONTRACTS ONLY: In the event this Contract expires, is terminated or is not renewed, Contractor agrees to complete those existing matters where it is not feasible for Contractor to withdraw. Contractor agrees to cooperate with his/her successors including the filing of all necessary pleadings for withdrawal and to deliver all applicable files, information and materials to the successor.

XIV. DEBARMENT

- 14.1 Contractor certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in any state or federal program. Contractor shall provide immediate written notice to City, in accordance with the notice requirements of Article XVII, if, at any time during the term of the Contract, including any renewals hereof, Contractor learns that its certification was erroneous when made or have become erroneous by reason of changed circumstances.
- 14.2 Should the Contractor be debarred by City pursuant to a debarment policy currently existing or hereafter adopted, said debarment may within City's sole and absolute discretion, be grounds for termination for cause.

XV. AMENDMENT

- 15.1 Any alterations, additions or deletions to the terms hereof shall be by amendment in writing executed by both City and Contractor and evidenced by passage of a subsequent City ordinance, as to City's approval; provided, however, the Director of the Managing City Department shall have the authority to execute an amendment of this Contract without the necessity of seeking any further approval by the City Council of the City of San Antonio, if permitted by all applicable local, state and federal laws, and in the following circumstances:
- (A) an increase in Contract funding for each Project in an amount not exceeding (a) twenty-five percent (25%) of the project amount or (b) \$25,000.00, whichever is the lesser amount; provided, however, that the cumulative total of all amendments increasing funding for each Project and executed without City Council approval pursuant to this subsection during the term of this Contract shall not exceed the foregoing amount;
 - (B) an increase in Contract funding within Contract amendment caps or parameters set by City Council by Ordinance or policy;
 - (C) modifications to the **Scope of Work and Scorecard** for any Project due to the adjustment described in subsection (A) of this Section or for any other reason, so long as the terms of the amendment are reasonably within the parameters set forth in the original **Scope of Work and Scorecard**;
 - (D) budget shifts of funds, so long as the total dollar amount of the budget for any Project set forth in the **Project List** of this Contract remains unchanged (these modifications may be accomplished through Budget Revisions);
 - (E) modifications to the **Insurance Requirements** of this Contract that receive the prior written approval of the City of San Antonio's Risk Manager and the Director of the Managing City Department;

XVI. ASSIGNMENT AND SUBCONTRACTING

- 16.1 Contractor shall not assign nor transfer Contractor's interest in this Contract or any portion thereof without the written consent of the City Council of San Antonio, and if applicable, the Grantor of the grant source. Any attempt to transfer, pledge or otherwise assign shall be void ab initio and shall confer no rights upon any third person or party.
- 16.2 None of the work or services covered by this Contract shall be sub-contracted without the prior written consent of the City and Grantor of the grant source, if so required by said Grantor. Any work or services for sub-contracting hereunder, shall be sub-contracted only by written Contract, and unless specific waiver is granted in writing by City, shall be subject by its terms to each and every provision of this Contract. Compliance by sub-contractors with this Contract shall be the responsibility of Contractor. Contractor agrees that payment for services of any sub-contractor shall be submitted through Contractor, and Contractor shall be responsible for all payments to sub-contractors.
- 16.3 Contractor must comply with all applicable local, state and federal procurement standards, rules, regulations and laws in all its sub-contracts related to the work or funds under this Contract, including those referenced in Section 11.2(A). It is further agreed by the Parties that the City has the authority to monitor, audit, examine, and make copies and transcripts of all sub-contracts, as often as deemed appropriate by the City. If, in the sole determination of the City, it is found Contractor failed to comply with this Section, then the Contractor will be deemed to be in default of this Contract, and as such, this Contract will be subject to termination.
- 16.4 Licenses and Training for Subcontractors. Contractor warrants and certifies that Contractor's subcontractors have the requisite training, license or certification to provide the services required under this Contract, and that they meet all competency standards promulgated by relevant authoritative bodies, as applicable to the services provided hereunder.
- 16.5 Contractor certifies that its subcontractors are not presently debarred, suspended or proposed for debarment, declared ineligible or voluntarily excluded from participation in any state or federal program.

XVII. OFFICIAL COMMUNICATIONS

- 17.1 For purposes of this Contract, all official communications and notices among the Parties shall be deemed sufficient if in writing and delivered in person, mailed by overnight or express service or mailed, registered or certified mail, postage prepaid, to the addresses set forth in the respective signature blocks. Notices of changes of address by either Party must be made in writing delivered to the other Party's last known address within five (5) business days of the change.

XVIII. PROHIBITED ACTIONS

- 18.1 Political Activity.
- (A) Contractor agrees that no funds provided from or through the City shall be contributed or used to conduct political activities for the benefit of any candidate for elective public office, political party, organization or cause, whether partisan or non-partisan, nor shall the personnel involved in the administration of the Projects provided for in this Contract be assigned to work for or on behalf of any partisan or non-partisan political activity.
- (B) Contractor agrees that no funds provided under this Contract may be used in any way to attempt to influence, in any manner, a member of Congress or any other state or local elected or appointed official.
- (C) The prohibitions set forth in Sections 18.1(A) and 18.1(B) of this Contract include, but are not limited to, the following:

1. an activity to further the election or defeat of any candidate for public office or for any activity undertaken to influence the passage, defeat or final content of local, state or federal legislation;
 2. working or directing other personnel to work on any political activity during time paid for with City funds, including, but not limited to activities such as taking part in voter registration drives, voter transportation activities, lobbying, collecting contributions, making speeches, organizing or assisting at meetings or rallies, or distributing political literature;
 3. coercing personnel, whether directly or indirectly, to work on political activities on their personal time, including activities such as taking part in voter registration drives, voter transportation activities, lobbying, collecting contributions, making speeches, organizing or assisting at meetings or rallies, or distributing political literature; and
 4. using facilities or equipment paid for, in whole or in part with City funds for political purposes including physical facilities such as office space, office equipment or supplies, such as telephones, computers, fax machines, during and after regular business hours.
- (D) To ensure that the above policies are complied with, Contractor shall provide every member of its personnel paid out of City funds with a statement of the above prohibitions, which shall include a paragraph that directs any staff person who has knowledge of violations or feels that he or she has been pressured to violate the above policies to call and report the same to the contact person listed on the statement within the Managing City Department. Contractor shall have each said individual sign a statement acknowledging receipt of the policy.
- (E) Contractor agrees that in any instance where an investigation of the above is ongoing or has been confirmed, reimbursements paid to the Contractor under this Contract may, at the City's discretion, be withheld until the situation is resolved.
- (F) This Section shall not be construed to prohibit any person from exercising his or her right to express his or her opinion or to limit any individual's right to vote. Further, Contractor and staff members are not prohibited from participating in political activities on their own volition, if done during time not paid for with City funds.
- 18.2 Adversarial Proceedings. Contractor agrees that under no circumstances will the funds received under this Contract be used, either directly or indirectly, to pay costs or attorney fees incurred in any adversarial proceeding against the City and City may conduct an audit under Section 6.4 to confirm no such use. "Adversarial Proceeding" means *any matter in which interests of each party or of each party's client(s), are contrary to the other, including any matter in dispute, litigation, claim, demand, or other action taken in law or equity or based upon any other legal theory, seeking any remedy from the City.* Contractor shall provide City with reasonable notice and make a good faith effort to resolve any such adversarial proceeding between the Parties, before starting or participating in one. Contractor understands that the City may deem Contractor ineligible for consideration to receive any future funding under this Contract or under another existing or future agreement while any adversarial proceedings against the City remains unresolved. This Contract may be terminated by City should Contractor have a pending lawsuit against City or file a lawsuit against the City during the term of this Contract.
- 18.3 No Use of Funds for Religious Activities. Contractor agrees that none of the performance rendered hereunder shall involve, and no portion of the funds received hereunder shall be used, directly or indirectly, for the benefit, directly or indirectly, any such sectarian or religious facility or activity, or for the construction, operations, maintenance or administration of any sectarian or religious facility or activity.
- 18.4 Contribution Prohibitions. Contractor acknowledges that City Code Section 2-309 provides that any person acting as a legal signatory for an entity that applies for a "high-profile" discretionary contract, as defined by the City of San Antonio Procurement Policy and Procedures Manual, may not make a campaign contribution to any councilmember or candidate at any time from the tenth business day after the Consolidated Human Development Funding Services Pool Request for Proposal (RFP) is released, and ending on the 30th calendar

day following the contract award. Any legal signatory for a proposed high-profile contract must be identified within the response to the RFP or RFQ, if the identity of the signatory will be different from the individual submitting the response. Contractor acknowledges that the City has identified this Contract as high profile. Contractor warrants and certifies, and this Contract is made in reliance thereon, that the individual signing this Contract has not made any contributions in violation of City Code Section 2-309, and will not do so for 30 calendar days following the award of this Contract. Should the signer of this Contract violate this provision, the City Council may, in its discretion, declare the Contract void.

XIX. MISCELLANEOUS

- 19.1 Independent Contractor. Contractor is and shall be deemed to be an independent contractor, responsible for its respective acts or omissions and the City shall in no way be responsible therefor, and neither Party has authority to bind the other nor to hold out to third parties that it has the authority to bind the other.
- 19.2 Nothing contained in this Contract shall be deemed or construed by the Parties or by any third party as creating the relationship of employer-employee, principal-agent, partners, joint venture, or any other similar such relationship, between the Parties.
- 19.3 Any and all of the employees of the Contractor, wherever located, while engaged in the performance of any work required by the City under this Contract shall be considered employees of the Contractor only, and not of the City, and any and all claims that may arise from the Workers' Compensation Act on behalf of said employees while so engaged shall be the sole obligation and responsibility of the Contractor.
- 19.4 Non-Waiver. No waiver, change, modification or discharge by either Party of any provision of this Contract shall be deemed to have been made or shall be effective unless expressed in writing and signed by the Party to be charged. Unless otherwise specifically provided for in this Contract, a waiver by either Party of a breach of any of the terms, conditions, covenants or guarantees of this Contract shall not be construed or held to be a waiver of any succeeding or preceding breach of the same or any other term, condition, covenant or guarantee. No act or omission by a Party shall in any manner impair or prejudice any right, power, privilege, or remedy available to that Party under this Contract or by law or in equity, such rights, powers, privileges, or remedies to be always specifically preserved.
- 19.5 Venue. Contractor and City agree that this Contract shall be governed by and construed in accordance with the laws of the State of Texas, and all obligations of the Parties created under this Contract are performable in Bexar County, Texas. Any action or proceeding to adjudicate any dispute arising out of this Contract shall be brought in a court of competent jurisdiction in San Antonio, Bexar County, Texas. Venue and jurisdiction arising under or in connection with this Contract shall lie exclusively in Bexar County, Texas.
- 19.6 Gender. Words of any gender used in this Contract shall be held and construed to include any other gender, and words in the singular number shall be held to include the plural, unless the context otherwise requires.
- 19.7 Severability. If any clause or provision of this Contract is held invalid, illegal or unenforceable under present or future federal, state or local laws, including but not limited to the City Charter, City Code, or ordinances of City, it is the intention of the Parties that such invalidity, illegality or unenforceability shall not affect any other clause or provision hereof and that the remainder of this Contract shall be construed as if such invalid, illegal or unenforceable clause or provision was never contained. It is also the intention of the Parties that in lieu of each clause or provision of this Contract that is invalid, illegal or unenforceable, there be added as a part of this Contract a clause or provision as similar in terms to such invalid, illegal or unenforceable clause or provision as may be possible, legal, valid and enforceable.
- 19.8 Authority. The signer of this Contract for Contractor represents, warrants, assures and guarantees that he has full legal authority to execute this Contract on behalf of Contractor and to bind Contractor to all of its terms, conditions, provisions and obligations. Contractor shall provide evidence to City upon execution of this Contract that it is currently operating as a Texas non-profit corporation exempt from tax under Section 501(c)(3) of the Internal Revenue Code, or a for-profit entity governed by an autonomous governing body, acting in accordance with the governing instruments submitted to the City in its application for

funding. Whether a non-profit or for-profit entity, Contractor must be authorized to do business in the State of Texas and be formed under and operating in accordance with all applicable laws of the State of Texas. Contractor shall provide Managing City Department verification of the foregoing requirements no later than the execution date of this Contract.

19.9 Entire Contract. This Contract and its attachments, if any, contain all of the terms and conditions agreed upon, constitute the entire and integrated Contract between the Parties, and supersede all prior negotiations, representations, or contracts, either oral or written.

This Contract has been executed effective as of the date of signature of the last Party to sign (the "Effective Date").

CITY OF SAN ANTONIO:

CONTRACTOR:

ENTITY NAME

CONTRACT SIGNATORY, TITLE

CONTRACT SIGNATORY, TITLE

Date

Date

Address:

Department of Human Services or the San Antonio
Metropolitan Health District
Attn: Director
100 W. Houston Street, 9th Floor
San Antonio, Texas 78205

Address:

APPROVED AS TO FORM:

Assistant City Attorney

Board President (if required by Agency)

ATTACHMENTS:

Attachment I – Project List

Attachment II – Project Packages, consisting of the following for each Project:

- (a) Scope of Work and Scorecard;
- (b) Budget; and

Attachment III - U.S. Department of the Treasury Coronavirus State and Local Fiscal Recovery Fund Award Terms and Conditions

Attachment IV – HIPAA Business Associate Agreement

Attachment I
Project List

ENTITY NAME DUNS#

Project	General Fund or Grant Source	Federal Assistance Listing Number or CFDA#	Project Allocation
PROJECT 1 NAME	American Rescue Plan Act / Coronavirus State and Local Fiscal Recovery Fund	21.027	\$
PROJECT 2 NAME	American Rescue Plan Act / Coronavirus State and Local Fiscal Recovery Fund	21.027	\$
Total Contract			\$

Attachment II
Project Packages

Project Packages
PROJECT 1 NAME <ul style="list-style-type: none">• Scope of Work and Scorecard• Budget
PROJECT 2 NAME <ul style="list-style-type: none">• Scope of Work and Scorecard• Budget

MENTAL HEALTH
ARPA State & Local Fiscal Recovery Funds
Consolidated Funding Process
PROPOSED 2023-2024 ALLOCATIONS

Delegate Agency	Funded Program	Total ARPA Proposed Allocation
Address the Increased Social Isolation, Anxiety, Depression and Suicide in School Age Youth		
Expand Access to Mental Health Services for Children and Youth		
1 Church 1 Soul Ministry	Adolescent Mental Health Program	145,350
Artvango Therapeutic Services, Inc.	Artvango Mental Health Services	212,500
Boys & Girls Club of San Antonio	Resiliency Restored	355,387
Center for Health Care Services	Collaboration with Family Service, Rise Recovery, and Clarity	2,523,948
Children's Bereavement Center of South Texas	Teen Grief	500,000
Children's Shelter of SA	Hope Center for Mental Health	1,771,131
Communities in Schools of San Antonio	Project Speak	404,959
Culturingua	Communities of Welcome	701,521
Empower House SA	Empowered Together	700,580
Family Service Association of San Antonio, Inc.	School Based Mental Health	728,022
Girls Inc. of San Antonio	Behavioral Health & Wellness Program for Girls	464,786
Rise Recovery	Rise Inspire Academy (RIA) Recovery Programming	881,358
SA Youth	SOAR Program - Counseling & Education Services	468,525
San Antonio Council on Alcohol	Project Strong Life	525,000
The University of Texas Health Science Center of San Antonio	NOW Junior Clinic	985,290
YMCA of Greater San Antonio	Youth Mental Health Services	1,381,843
	Subtotal	\$ 12,750,000
Provide Diagnostic Services and Individual Service Family Plan Development for Families Experiencing Developmental Disorders in Coordination with School Districts		
Alamo Area Council of Governments	Enhancement of Access to IDD Services for Children	780,000
Autism Service Center of San Antonio	Autism Care Pathway - Post COVID-19 Care	720,000
	Subtotal	\$ 1,500,000
TOTAL MENTAL HEALTH YOUTH SERVICES		\$ 14,250,000
Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults		
Catholic Charities Archdiocese of San Antonio, Inc.	Adopt-A-Senior	575,747
House of Neighborly Service	Senior Health	200,000
Madonna Center Incorporated	Senior to Senior Program	500,000
Meals on Wheels San Antonio	Grace Place Alzheimers Services	200,000
San Antonio Community Resource Directory	Mental Health - Mental Health Portal	125,798
San Antonio Hope Center	Esperanza Older Adults	100,000
YMCA of Greater San Antonio	Y Forever Well - AOA	798,455
	Subtotal	\$ 2,500,000
TOTAL MENTAL HEALTH OLDER ADULTS		\$ 2,500,000
Homeless - Address the Increased Homeless Population with Mental Health and Substance Abuse		
American GI Forum National Veterans Outreach Program	National Veterans Outreach Program	1,285,356
Corazon Ministries	Advancing Stability with Corazon	517,400
San Antonio Metropolitan Ministry, Inc.	Integrated Health & Wellness Program	351,000
THRU Project	Basic Services & Housing Stability for Foster Youth	410,000
	Subtotal	\$ 2,563,756
TOTAL MENTAL HEAL HOMELESS SERVICES		\$ 2,563,756
UNALLOCATED FUNDS		
MENTAL HEALTH - COLLABORATION		1,000,000
MENTAL HEALTH HOMELESS		2,436,244
	Unallocated Funds Subtotal	\$ 3,436,244
TOTAL MENTAL HEALTH ARPA ALLOCATION		\$ 22,750,000

**Nonprofit Social Services, Senior Services, and Youth Services
 ARPA State & Local Fiscal Recovery Funds
 Consolidated Funding Process
 PROPOSED 2023-2024 ALLOCATIONS**

Delegate Agency	Funded Program	Total ARPA Proposed Allocation
NONPROFITS AND SOCIAL SERVICES (Phase II)		
Address Decreased Economic Security for Residents		
Catholic Charities Archdiocese of San Antonio, Inc.	Project LEAP	207,057
Family Service Association of San Antonio, Inc.	Emergency Financial Assistance	338,684
Goodwill Industries of San Antonio	Employment & Career Support Program	254,259
San Antonio Community Resource Directory	Social Services (SACRD.org)	100,000
Young Women's Christian Association	Economic Empowerment and Assistance Program	100,000
	Subtotal	\$ 1,000,000
Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19		
Aid the Silent	Deaf Children and Teen Center	225,971
Boys & Girls Club of San Antonio	Tech SMART	152,931
Child Advocates of San Antonio	Financial Hardship & Increased Infrastructure Needs	100,000
Christian Assistance Ministry	Helping those in Need Safety Net Program	300,000
Form Communities, Inc.	Capacity Building and Program Management	223,965
San Antonio Metropolitan Ministry, Inc.	Investing in Infrastructure to Maximize Impact	320,435
Young Women's Christian Association	Olga Madrid Food Pantry	176,698
	Subtotal	\$ 1,500,000
TOTAL NONPROFITS AND SOCIAL SERVICES		\$ 2,500,000
YOUTH SERVICES		
Lack of Higher Education, Workforce Training, and Supportive Services for Youth Aging out of Foster Care System		
Child Advocates of San Antonio	Recruiting Child Advocates	625,565
Form Communities, Inc.	Self-Healing	661,775
The University of Texas at San Antonio	Advancing Educational & County Foster Educational Success	471,824
	Subtotal	\$ 1,759,164
Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success		
Boys & Girls Club of San Antonio	Great Futures	300,000
Catholic Charities Archdiocese of San Antonio, Inc.	After School Program	250,000
Culturingua	Summer STEAM Camp	146,955
Family Service Association of San Antonio, Inc.	School Readiness & Long-Term Success	713,571
Girls Inc. of San Antonio	Girls Can't Wait: STEM Club Enhancement Program for Girls	400,000
Musical Bridges Around the World, Inc.	Musical Sprouts	100,000
SA Youth	Academic Achievers	350,000
SAMSAT	21AFTERSCHOOL	259,575
San Antonio Children's Museum dba The Doseum	The DoSeum Afterschool Programs	165,673
Texas Research and Technology Foundation	Step Into STEM	343,000
The Salvation Army	Peacock After School Program	250,000
TRL Productions	Bexar Fest & Alamo Arts Academy	225,000
YMCA of Greater San Antonio	Y Out of School Time	296,226
Young Women's Christian Association	After School Enrichment (ASCE)	350,000
Youth Code Jam San Antonio	After School Coding Club	350,000
	Subtotal	\$ 4,500,000
Lack of Education and Career Opportunities for Youth Transitioning Out of or At Risk for Gang Involvement		
1 Church 1 Soul Ministry	Gang Reduction Eliminating Affiliation Ties (GREAT) Program	100,000
American Indians in Texas at the Spanish Colonial Missions	It Takes a Village	400,000
Boys & Girls Club of San Antonio	Future Leaders	150,000
Good Samaritan Community Services	Youth and Teen Services	100,000
	Subtotal	\$ 750,000
Increase in Number of Opportunity Youth and Homeless Youth		
Chrysalis Ministries	Opportunity Youth Workforce & Education Program	564,210
Communities In Schools of San Antonio	NXT Level Youth Opportunity Program Expansion & Project POYNTs	747,782
Healy-Murphy Center	Earn While You Learn	324,320
Pride Center San Antonio	LGBTQ+ Youth Empowering Programming	200,000
Restore Education	Career Readiness and Incentive Program Expansion	163,688
Rise Recovery	Youth Empowered by Sobriety (Y.E.S.)	150,000
SA Youth	Academic Achievers	350,000
Seton Home for Pregnant Women	Fostering Hope: College and Career Readiness for Teen Mothers	150,000
	Subtotal	\$ 2,650,000
TOTAL YOUTH SERVICES		\$ 9,659,164

**Nonprofit Social Services, Senior Services, and Youth Services
 ARPA State & Local Fiscal Recovery Funds
 Consolidated Funding Process
 PROPOSED 2023-2024 ALLOCATIONS**

Total
 ARPA Proposed
 Allocation

Delegate Agency	Funded Program	Total ARPA Proposed Allocation
SENIOR SERVICES OLDER ADULTS		
Mitigate Increased Social Isolation for Older Adults Disproportionately Impacted by COVID - 19		
Morningside Ministries	Morningside Ministries	600,000
Older Adults Technology Services, Inc.	Reducing Social Isolation in SA through an Age-forward Approach to Tech Access	657,471
San Antonio Oasis	OASIS	248,453
SW Outreach for Older People	Transportation Addressing Social Isolation in Older Adults	494,076
	Subtotal	\$ 2,000,000
Address Increased Older Adult Food Insecurity Exacerbated by COVID - 19		
King's Compassion	Senior Support Project	274,196
San Antonio Food Bank	Project HOPE	1,000,000
San Antonio Lighthouse for the Blind	Low Vision Healthcare & Support Services for Seniors Impacted by COVID-19	295,402
Texas Diaper Bank	Essentials to Your Door Incontinence Assistance	295,402
The Salvation Army	Senior Program	135,000
	Subtotal	\$ 2,000,000
Address Increased Responsibility on Informal and Unpaid Caregivers During the COVID - 19 Pandemic		
Alzheimer's Disease and Related Disorders	Building Caregiver Confidence: Dementia Education, Training, & Resources	\$ 199,899
Family Service Association of San Antonio, Inc.	In Home Personal Care/Respite Care	277,440
Meals on Wheels San Antonio	Care Navigation Team	250,000
Texas Grandparents Raising Grandchildren	HOPE	200,000
	Subtotal	\$ 927,339
	TOTAL SENIOR SERVICE OLDER ADULTS	\$ 4,927,339
UNALLOCATED FUNDS		
DHS YOUTH PROGRAMS		240,836
DHS OLDER ADULTS/SENIORS		72,661
	Unallocated Funds Subtotal	\$ 313,497
TOTAL NONPROFIT SOCIAL SERVICES, SENIOR SERVICES, AND YOUTH SERVICES ARPA ALLOCATION		\$ 17,400,000

**Nonprofit Social Services, Senior Services, and Youth Services
 ARPA State & Local Fiscal Recovery Funds
 Consolidated Funding Process
 PROPOSED 2023-2024 ALLOCATIONS**

Delegate Agency	Funded Program	Total ARPA Proposed Allocation
NONPROFITS AND SOCIAL SERVICES (Phase II)		
Address Decreased Economic Security for Residents		
Catholic Charities Archdiocese of San Antonio, Inc.	Project LEAP	207,057
Family Service Association of San Antonio, Inc.	Emergency Financial Assistance	338,684
Goodwill Industries of San Antonio	Employment & Career Support Program	254,259
San Antonio Community Resource Directory	Social Services (SACRD.org)	100,000
Young Women's Christian Association	Economic Empowerment and Assistance Program	100,000
	Subtotal	\$ 1,000,000
Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19		
Aid the Silent	Deaf Children and Teen Center	225,971
Boys & Girls Club of San Antonio	Tech SMART	152,931
Child Advocates of San Antonio	Financial Hardship & Increased Infrastructure Needs	100,000
Christian Assistance Ministry	Helping those in Need Safety Net Program	300,000
Form Communities, Inc.	Capacity Building and Program Management	223,965
San Antonio Metropolitan Ministry, Inc.	Investing in Infrastructure to Maximize Impact	320,435
Young Women's Christian Association	Olga Madrid Food Pantry	176,698
	Subtotal	\$ 1,500,000
TOTAL NONPROFITS AND SOCIAL SERVICES		\$ 2,500,000
YOUTH SERVICES		
Lack of Higher Education, Workforce Training, and Supportive Services for Youth Aging out of Foster Care System		
Child Advocates of San Antonio	Recruiting Child Advocates	625,565
Form Communities, Inc.	Self-Healing	661,775
The University of Texas at San Antonio	Advancing Educational & County Foster Educational Success	471,824
	Subtotal	\$ 1,759,164
Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success		
Boys & Girls Club of San Antonio	Great Futures	300,000
Catholic Charities Archdiocese of San Antonio, Inc.	After School Program	250,000
Culturingua	Summer STEAM Camp	146,955
Family Service Association of San Antonio, Inc.	School Readiness & Long-Term Success	713,571
Girls Inc. of San Antonio	Girls Can't Wait: STEM Club Enhancement Program for Girls	400,000
Musical Bridges Around the World, Inc.	Musical Sprouts	100,000
SA Youth	Academic Achievers	350,000
SAMSAT	21AFTERSCHOOL	259,575
San Antonio Children's Museum dba The Doseum	The DoSeum Afterschool Programs	165,673
Texas Research and Technology Foundation	Step Into STEM	343,000
The Salvation Army	Peacock After School Program	250,000
TRL Productions	Bexar Fest & Alamo Arts Academy	225,000
YMCA of Greater San Antonio	Y Out of School Time	296,226
Young Women's Christian Association	After School Enrichment (ASCE)	350,000
Youth Code Jam San Antonio	After School Coding Club	350,000
	Subtotal	\$ 4,500,000
Lack of Education and Career Opportunities for Youth Transitioning Out of or At Risk for Gang Involvement		
1 Church 1 Soul Ministry	Gang Reduction Eliminating Affiliation Ties (GREAT) Program	100,000
American Indians in Texas at the Spanish Colonial Missions	It Takes a Village	400,000
Boys & Girls Club of San Antonio	Future Leaders	150,000
Good Samaritan Community Services	Youth and Teen Services	100,000
	Subtotal	\$ 750,000
Increase in Number of Opportunity Youth and Homeless Youth		
Chrysalis Ministries	Opportunity Youth Workforce & Education Program	564,210
Communities In Schools of San Antonio	NXT Level Youth Opportunity Program Expansion & Project POYNTs	747,782
Healy-Murphy Center	Earn While You Learn	324,320
Pride Center San Antonio	LGBTQ+ Youth Empowering Programming	200,000
Restore Education	Career Readiness and Incentive Program Expansion	163,688
Rise Recovery	Youth Empowered by Sobriety (Y.E.S.)	150,000
SA Youth	Academic Achievers	350,000
Seton Home for Pregnant Women	Fostering Hope: College and Career Readiness for Teen Mothers	150,000
	Subtotal	\$ 2,650,000
TOTAL YOUTH SERVICES		\$ 9,659,164

**Nonprofit Social Services, Senior Services, and Youth Services
 ARPA State & Local Fiscal Recovery Funds
 Consolidated Funding Process
 PROPOSED 2023-2024 ALLOCATIONS**

Delegate Agency	Funded Program	Total ARPA Proposed Allocation
SENIOR SERVICES OLDER ADULTS		
Mitigate Increased Social Isolation for Older Adults Disproportionately Impacted by COVID - 19		
Morningside Ministries	Morningside Ministries	600,000
Older Adults Technology Services, Inc.	Reducing Social Isolation in SA through an Age-forward Approach to Tech Access	657,471
San Antonio Oasis	OASIS	248,453
SW Outreach for Older People	Transportation Addressing Social Isolation in Older Adults	494,076
	Subtotal	\$ 2,000,000
Address Increased Older Adult Food Insecurity Exacerbated by COVID - 19		
King's Compassion	Senior Support Project	274,196
San Antonio Food Bank	Project HOPE	1,000,000
San Antonio Lighthouse for the Blind	Low Vision Healthcare & Support Services for Seniors Impacted by COVID-19	295,402
Texas Diaper Bank	Essentials to Your Door Incontinence Assistance	295,402
The Salvation Army	Senior Program	135,000
	Subtotal	\$ 2,000,000
Address Increased Responsibility on Informal and Unpaid Caregivers During the COVID - 19 Pandemic		
Alzheimer's Disease and Related Disorders	Building Caregiver Confidence: Dementia Education, Training, & Resources	\$ 199,899
Family Service Association of San Antonio, Inc.	In Home Personal Care/Respite Care	277,440
Meals on Wheels San Antonio	Care Navigation Team	250,000
Texas Grandparents Raising Grandchildren	HOPE	200,000
	Subtotal	\$ 927,339
	TOTAL SENIOR SERVICE OLDER ADULTS	\$ 4,927,339
UNALLOCATED FUNDS		
DHS YOUTH PROGRAMS		240,836
DHS OLDER ADULTS/SENIORS		72,661
	Unallocated Funds Subtotal	\$ 313,497
TOTAL NONPROFIT SOCIAL SERVICES, SENIOR SERVICES, AND YOUTH SERVICES ARPA ALLOCATION		\$ 17,400,000



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

1 Church 1 Soul Ministry

\$100,000

***Lack of Education and Career Opportunities for Youth
Transitioning Out of or At Risk for Gang Involvement***

Gang Reduction Eliminating Affiliation Ties (GREAT) Program

The program focuses on intensive outreach by trusted community members who serve as mentors and positive role models for targeted youth who are at risk of recruitment into a gang or gang affiliated. Core program services include: tutoring, continuing education, counseling, navigation, employment training, housing, utility, and food support.

Aid the Silent

\$225,971

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Deaf Children and Teen Center

The agency helps deaf and hard-of-hearing children and teens receive equal access to opportunity by providing financial assistance for communication methods; access to education resources; and other needed services to improve overall health.

Alzheimer's Disease and Related Disorders

\$199,899

Address Increased Responsibility on Informal and Unpaid Caregivers During the COVID - 19 Pandemic

Building Caregiver Confidence: Dementia Education, Training, & Resources

The program provides dementia education; training; and resources for caregivers which focus on improving mental, physical, and financial health of the client. Additional support offered by the program include: support groups; engagement opportunities for clients with early-onset dementia and their caregivers; 1-800 helpline that provides 24/7 resource to anyone facing mental health concerns; consultations; and connection to resources and referrals.

American Indians in Texas at the Spanish Colonial Missions

\$400,000

***Lack of Education and Career Opportunities for Youth
Transitioning Out of or At Risk for Gang Involvement***

It Takes a Village

The program assists at-risk students, ages 13-21, in Harlandale, Judson, San Antonio, and South San Antonio Independent School Districts who are adversely impacted by family and domestic violence; at risk of juvenile justice referral; first time offenders and those re-entering the community following detention. Core programming includes: group therapy sessions; educational seminars; and support for educators and staff.

Boys & Girls Club of San Antonio

\$150,000

***Lack of Education and Career Opportunities for Youth Transitioning Out of
or At Risk for Gang Involvement***

Future Leaders

The program connects middle and high school at risk youth with the opportunity to explore career interests; develop pre-apprenticeship and work experiences; and participate in activities designed to reduce barriers to successful employment



**ARPA Nonprofit Social Services,
Senior Services, and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Boys & Girls Club of San Antonio

\$300,000

***Decrease in Access to STEM, STEAM, and Other Enrichment Activities
for Youth to Support School Readiness and Long-Term Success***

Great Futures

Programming is offered year-round, with afterschool during the school year and full day programming during the summer. The "Great Futures" components include risk prevention and mitigation curriculum, sports programming, and reading programs at 10 clubhouses located in the South, East and West side of San Antonio.

Boys & Girls Club of San Antonio

\$152,931

***Mitigate Increased Financial Hardship and Infrastructure Needs for
Nonprofit Organizations Impacted by COVID - 19***

Tech SMART

The Tech SMART program will provide access to necessary technology items to an estimated 142 staff and 2,000 unduplicated youth (aged 6-18). Funds will be used to hire an IT consultant to conduct a technology risk assessment; purchase an asset management system to track inventory; and purchase security software, laptops and peripheral equipment for staff and club members to access updated programming. software that is part of program curricula.

Catholic Charities Archdiocese of San Antonio, Inc.

\$250,000

***Decrease in Access to STEM, STEAM, and Other Enrichment Activities
for Youth to Support School Readiness and Long-Term Success***

After School Program

The program provides youth, Kindergarten - 12th grade, in Council District 5, with out of school time programming and STEAM activities to promote critical thinking, creativity, and collaboration. Program workshops also enhance students understanding of college readiness, career pathways, and social skills.

Catholic Charities, Archdiocese of San Antonio, Inc.

\$207,057

Address Decreased Economic Security for Residents

Project LEAP

The LEAP Program assists individuals and families in crisis. The program offers basic needs assistance, case management, adult education, and mentoring programs. The goal of the program is to assist clients in finding meaningful employment; developing vocational skills; and seeking opportunities to transition out of poverty.

Child Advocates of San Antonio

\$100,000

***Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit
Organizations Impacted by COVID - 19***

Financial Hardships & Increased Infrastructure Needs

CASA works directly with the court system, foster parents, schools, CPS, and other agencies to ensure foster children have access to and engage with available resources. Through this program, CASA will: update technology needs (Zoom licenses and equipping training and community access rooms with teleconferencing features); translate online resources and office signage into Spanish; and provide training to all program and recruitment staff on language and cultural biases.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Child Advocates of San Antonio

\$625,565

Lack of Higher Education, Workforce Training, and Supportive Services for Youth Aging out of Foster Care System

Recruiting Child Advocates

CASA works directly with the court system, foster parents, schools, CPS, and other agencies to ensure foster children have access to and engage with available resources. Volunteer advocates are crucial to ensuring participants are connected to available community resources and attend appointments and court dates. Through this program, CASA will focus on new recruitment, training, and retention programs for Child Advocates as well as providing additional resources for foster youth.

Christian Assistance Ministry

\$300,000

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Helping those in Need Safety Net Program

This program provides services that meet the day-to-day needs for survival of homeless individuals while helping them overcome systemic issues. The program provides food, clothing, hygiene items, showers, a free mailbox, ID recovery and links this assistance with referrals to other organizations who can also provide sustainable solutions.

Chrysalis Ministries

\$564,210

Increase in Number of Opportunity Youth and Homeless Youth

Opportunity Youth Workforce & Education Program

The program provides workforce support to youth that have been involved in the justice-system or at risk of future justice system involvement due to disconnects from school/work, gang-related activities, and foster care age-outs. Youth would be able to complete GED programming, career training or college readiness. Additionally, wrap around services would be offered and include housing, utility assistance, clothing, transportation, food, counseling, and additional services, such as tattoo removal, bus passes, birth certificates, drivers licenses or id's. Services will be offered at the main office, Restore Education and other partner facilities.

Communities In Schools of San Antonio

\$747,782

Increase in Number of Opportunity Youth and Homeless Youth

NXT Level Youth Opportunity Program Expansion & Project POYNTs

The program will provide expanded ongoing coaching, wraparound support and direct counseling services by adding a licensed mental health clinician and a full time Life Coach to the team. The program will also provide graduation and life coaching services to prevent the non-traditional student populations from disconnecting from post-secondary pathways. The Graduation Coach will assist at-risk students and provide college and career readiness services to effectively transition students to college or to the workplace. The Life Coach will provide wrap around support services to students as they work towards a high school diploma.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Culturingua

\$146,955

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Summer STEAM Camp

The program provides a Summer Arabic Camp with a focus on STEAM and culturally diverse activities. Students will be immersed in the world of various Arab countries and learn Arabic thematic and functional vocabulary. The summer cohort will have two 2-week sessions and plans to enroll elementary school students from SAISD. Camps will align with SAISD’s summer school timelines and location.

Family Service Association of San Antonio, Inc.

\$338,684

Address Decreased Economic Security for Residents

Emergency Financial Assistance

The Financial Housing and Recovery Center assists low-income families with financial stability and security to stabilize their finances before transitioning them into the Financial Empowerment Center for further assistance with finances and career goals. Primary services include benefits enrollment, emergency assistance, connecting to FDIC/FCUA institutions, debt reduction, savings development, increasing credit scores, and tax preparation.

Family Service Association of San Antonio, Inc.

\$277,440

Address Increased Responsibility on Informal and Unpaid

Caregivers During the COVID - 19 Pandemic

In Home Personal Care

The program primarily provides in-home support for seniors so that they can age safely in their own homes. It also provides necessary respite support to caregivers. Services provided include personal care assistance; light home management/housekeeping; meal planning/preparation; errand arrangement on behalf of the client; and other duties as necessary to support the goal of our seniors aging safely within their homes. The program primarily serves indigent and isolated individuals who are 65 years or older.

Family Service Association of San Antonio, Inc.

\$713,571

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

School Readiness & Long-Term Success

The program addresses factors in student barriers to school attendance and good discipline; strengthens resiliency; builds digital skills; and develops a focus on college/career readiness. Facilitators will provide STEAM activities with youth and engage their parents in family strengthening activities. Clinicians will be available to address individual behavior/well being needs.

Form Communities, Inc.

\$223,965

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Capacity Building, Program Management Office

Funding supports agency's internal capacity and organizational resiliency to provide non-clinical recovery models with mutual peer support. This program is focused on capacity building by funding a new division of the agency, the Program Management Office (PMO), which is tasked with time and effort tracking; benefits negotiation and acquisition; program planning support; data tracking and consolidation; technology and data system upgrades; and facilitating communication between teams.



**ARPA Nonprofit Social Services,
Senior Services, and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Form Communities, Inc.

\$661,775

Lack of Higher Education, Workforce Training, and Supportive Services for Youth Aging out of Foster Care System

Self-Healing

The program will provide direct support and opportunities for employment to clients, 18–24-years old, who are aging out of the foster system. Clients will be introduced to the Harbor program peer support specialists and will receive direct support; emotional support; share their lived experience; teach skills; provide practical assistance; and connect people with resources, opportunities, and community of support. Participants are able to attend the Peer Academy to train and become ready to begin a career as behavioral health provider.

Girls Inc. of San Antonio

\$400,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Girls Can't Wait: STEM Club Enhancement Program for Girls

Girls' grades 6th-8th, are exposed to immersion programs and mentorships with women in the community to engage the participants in pursuing a career in STEM. Program services are proposed to be offered twice week for a 2-hour session.

Good Samaritan Community Services

\$100,000

Lack of Education and Career Opportunities for Youth Transitioning Out of or At Risk for Gang Involvement

Youth and Teen Services

The agency will use the funds to offer a one-on-one mentoring program to youth and parents/guardians to strengthen family engagement. Curriculum will help the parent/guardian understand and focus on their child's strengths to discover what is needed to help the child thrive and strengthen the family bond. Additionally, the program will add a full time Family Engagement Specialist for Youth and Teen programming. The Family Engagement Specialist will support the youth and families and keep them engaged and guide them toward educational success.

Goodwill Industries of San Antonio

\$254,259

Address Decreased Economic Security for Residents

Employment & Career Support Program

The program offers services to unemployed and under-employed adults throughout the City from the Good Career Centers in the Southside region and is tailored for justice-involved individuals. Programming focuses on securing employment for clients with career coaching, resume assistance, job search assistance, mock interviews, 21st century skills training and job placement assistance. Tailored programming for justice-involved individuals will include individualized career plans, high-touch case management, short-term training opportunities, and work supports to include financial assistance.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Healy-Murphy Center

\$324,320

Increase in Number of Opportunity Youth and Homeless Youth

Earn While You Learn

The agency's Earn While You Learn (EWYL) program provides individualized instruction, mental health counseling, case management and financial incentives to opportunity youth ages 17-24. The students can earn their Texas Certificate of High School Equivalency (GED); will be given the opportunity to complete a professional certification; and can earn financial compensation for completing each program. A student who passes their GED exams and earns a certification are eligible to earn up to \$1969.

King's Compassion

\$274,196

Address Increased Older Adult Food Insecurity Exacerbated by COVID - 19

Senior Support Project

Agency provides services for the total well-being of elderly individuals living in poverty by providing services at no charge. The Senior Support program is an expansion of current services such as care calls and companionship home visits, monthly grocery delivery, hygiene products, lawn service, clean-up needs and minor home maintenance tasks, and referrals for additional services.

Meals on Wheels San Antonio

\$250,000

Address Increased Responsibility on Informal and Unpaid Caregivers During the COVID - 19 Pandemic

Care Navigation Team

Meals on Wheels provides home-delivered nutritious meals accompanied with daily wellness checks to ensure vulnerable populations are able to live safely and independently in their homes. The Care Navigation Team supports the homebound meal, companionship and Grace Place programs.

Morningside Ministries

\$600,000

Mitigate Increased Social Isolation for Older Adults Disproportionately Impacted by COVID - 19

Morningside Ministries

This project will serve older adults needing residential care, including assisted living services and nursing care. Program funds will be used to install a new, state-of-the-art heating, ventilation and air conditioning (HVAC) system at it's eldercare residential facility on Babcock Road.

Musical Bridges Around the World, Inc.

\$100,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Musical Sprouts

Program participants are children between the ages of 5-12 who are currently living at the SAMMinistries headquarters. The educational program broadens children's awareness of diversity and culture, improves social emotional learning, and uses the arts to teach core classroom subjects, including STEAM. The program will be offered after-school and will continue into the summer.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

**ARPA
Award**

Older Adults Technology Services, Inc.

\$657,471

Mitigate Increased Social Isolation for Older Adults

Disproportionately Impacted by COVID - 19

*Reducing Social Isolation in SA through an Age-forward Approach to
Tech Access*

Funding will be used to provide in-person technology programming and engage older adult participants at various locations throughout the City. Funding will also be used to expand the program by providing targeted micro-grants to address capacity gaps in local older adult-serving organizations and facilitate Senior Planet licensing.

Pride Center San Antonio

\$200,000

Increase in Number of Opportunity Youth and Homeless Youth

LGBTQ+ Youth Empowering Programming

Program services will include opening the Center Youth space after-hours and weekend hours; offering an 8-12 week enrichment mentor program to discuss leadership and advocacy in LGBTQ+ communities; paid internship to assist the Center's activities; hiring part-time tutors to provide homework and college prep assistance; offer personal goal setting and basic healthcare navigation to LGBTQ+ youth; Trauma-Informed harm reduction classes; education on substance use; participation in Summer Camp and Spring Conference; LGBTQ+ affirming prom; fall and spring community festivals; and financial assistance for gender marker change services.

Restore Education

\$163,688

Increase in Number of Opportunity Youth and Homeless Youth

Career Readiness and Incentive Program Expansion

The agency assists opportunity youth through "Earn While You Learn" passport program for students enrolled in GED, Workforce or College tracks. This program will expand career readiness programming to ensure workplace readiness, competitiveness, and successful job placement. Youth attending this program will receive soft skills training to include problem solving, critical thinking, communication, presentation skills, financial literacy and character based education. Funding will be available for direct client assistance emergency needs; GED and career certification testing fees; and career pathways placement assessments.

Rise Recovery

\$150,000

Increase in Number of Opportunity Youth and Homeless Youth

Youth Empowered by Sobriety (Y.E.S.)

Program coordinates with schools to provide peer support specialist for screening and consultations, one-on-one meetings, and group meetings. The program includes an in-school recovery program which allows for clients to access a peer network of support where they receive recovery, resource navigation, and long-term support.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

**ARPA
Award**

SA Youth

\$350,000

Increase in Number of Opportunity Youth and Homeless Youth

Academic Achievers

The program expands the program to 860 middle school students for the transition to 9th grade. The activities included Social Emotional Learning; TEKS-aligned; project-based learning and STEAM activities; High-Impact Tutoring model with a 1:3 student ratio; evidence-based tutoring; and special attention to students who have not passed the STAAR tests. Additionally, students will engage in physical exercise and have at least 60 minutes of structured physical activity daily.

SA Youth

\$350,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Academic Achievers

The Academic Achievers program provides enrichment of academic achievement and programming for at-risk, underserved students within the district. Additionally, funding will be used to reduce staff-to-student ratios to allow for students to receive support to combat learning loss.

SAMSAT

\$259,575

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

21AFTERSCHOOL

The agency proposes to conduct an afterschool program at Tech Port SA for partner schools in Edgewood, Harlandale, South San, SAISD, and Compass Rose Ingenuity. Featured exhibits and associated education experiences include cyber/IT, space, e-sports, robotics, and advanced manufacturing/augmented reality/virtual reality. Participants will earn SAMSAT Academy digital badges to build their resumes/portfolios.

San Antonio Children's Museum

\$165,673

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

The DoSeum Afterschool Programs

The agency proposes to re-establish the DoSeum Afterschool Program to transport and provide STEM/STEAM programming to students at the DoSeum. The agency will utilize the partnerships with Communities in schools and ASPITE at TX A&M University San Antonio to offer professional development to faculty and stakeholders on how to incorporate STEM/STEAM principles in their teaching.

San Antonio Community Resource Directory

\$100,000

Address Decreased Economic Security for Residents

Social Services (SACRD.org)

The program provides and maintains an online directory of health and human services that members of the community can access for free. The directory provides resource information on food, housing, goods, transit, health, money, care, education, work, legal and community partners. This funding will be used to maintain and expand the existing SACRD.org platform along with conducting community-wide education events to market and promote the platform.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

San Antonio Food Bank

\$1,000,000

**Address Increased Older Adult Food Insecurity Exacerbated
by COVID - 19**
Project HOPE

The Project HOPE program provides seniors aged 60 and older with healthy food items, ongoing nutrition education materials, and client services support.

San Antonio Lighthouse for the Blind

\$295,402

**Address Increased Older Adult Food Insecurity Exacerbated
by COVID - 19**
*Low Vision Healthcare & Support Services for Seniors Impacted by
COVID-19*

The agency will use the funding for a low vision healthcare clinic and support services for older adults in the community. The goal of the clinic and services is to preserve remaining vision and determine care and device needs for those who are losing their vision. Additionally, support services through Independent Living Skills Training is offered to help older adults remain self-reliant and manage daily functions. Adaptative aids as well as orientation and mobility training will be offered to those who require these aids to increase daily functioning, accessibility and improve the quality of life.

San Antonio Metropolitan Ministry, Inc.

\$320,435

**Mitigate Increased Financial Hardship and Infrastructure Needs
for Nonprofit Organizations Impacted by COVID - 19**
Investing in Infrastructure to Maximize Impact

This program increases the agency's capacity, fosters organizational resiliency, and provides administrative space with an efficient open workspace design which will bring off-site staff to a single location to enhance staff collaboration, productivity and morale. Funding will also be used to improve technology and provide seed funding for the development of an Institute of Social Service Advancement (ISSA).

San Antonio Oasis

\$248,453

**Mitigate Increased Social Isolation for Older Adults
Disproportionately Impacted by COVID - 19**
OASIS

The agency will use funds to reduce isolation and loneliness in older adults through the Silver Connect program and education classes. The Silver Connect program is a telephone chat line for older adults, 50 years or older, that are lonely and would like to talk. The program connects callers with friendly older adult volunteers for emotional support, reassurance, and resources. Funding will also be used to provide educational classes in wellness, arts and humanities, consumer interest, and technology. Funding will support staff salaries, recruitment materials, recognition items for volunteers, and phone service.

Seton Home

\$150,000

**Increase in Number of Opportunity Youth and Homeless Youth
Fostering Hope: College and Career Readiness for Teen Mothers**

Residential care for teen mothers ages 12 to 20 years which includes enrollment in classes to ensure HS or GED along with educational attainment plans and preparation for independent living.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

**ARPA
Award**

SW Outreach for Older People

\$494,076

***Mitigate Increased Social Isolation for Older Adults
Disproportionately Impacted by COVID - 19***

Transportation Addressing Social Isolation in Older Adults

Funding will be used to develop the One Call One Click readiness plan. Once fully launched, One Call One Click will prevent riders from calling multiple providers by coordinating caller's needs through a navigation system for all providers in the region. Funding will support partial staff costs, marketing, fuel reimbursements for volunteers and consultants to develop the plan. NESAs provides educational and transportation services to older adults and people with disabilities. The funding for this program will support salary costs for an outreach nurse who visits clients enrolling in the program for qualification and referral guidance. Funding will also support an advertising and marketing campaign.

Texas Diaper Bank

\$295,402

Address Increased Older Adult Food Insecurity Exacerbated by COVID - 19

Essentials to Your Door Incontinence Assistance

The program participants receive quarterly incontinence supplies and assistance with paperwork to apply for incontinence supplies through the client's private healthcare, if any. Many seniors are low-income or on fixed incomes and by providing incontinence supplies, seniors can reallocate financial resources to other household needs.

Texas Grandparents Raising Grandchildren

\$200,000

***Address Increased Responsibility on Informal and Unpaid Caregivers
During the COVID - 19 Pandemic***

Help Organize Prepare Education (H.O.P.E)

This agency serves kinship grandparents which include formal kinship care and informal kinship care. This program will enhance educational and respite programming for participants.

Texas Research and Technology Foundation

\$343,000

***Decrease in Access to STEM, STEAM, and Other Enrichment
Activities for Youth to Support School Readiness and Long-Term
Success***

Step Into STEM

The agency will use the funding to create a pipeline of youth with STEM skills and literacy to prepare them for careers in STEM. The program will target elementary and middle school students through early career awareness and enrichment. Through formal partnerships with TRTF, Communities in Schools (CIS-SA) and San Antonio Museum of Science and Technology (SAMSAT), STEM activities will be added to SAISD's existing afterschool enrichment program. Additionally, the program will offer workplace workshops; social media parent campaign; STEAM family nights; STEM toolkit to integrate at 58 elementary and middle school campuses; implementation of BioTech clubs during afterschool programming.

The Salvation Army

\$250,000

***Decrease in Access to STEM, STEAM, and Other Enrichment Activities
for Youth to Support School Readiness and Long-Term Success***

Peacock After School Program

The program provides school and summer programming services to the students attending and staying at the Salvation Army Emergency Family Shelter.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

The Salvation Army

\$135,000

**Address Increased Older Adult Food Insecurity
Exacerbated by COVID - 19
Senior Program**

The program provides food assistance, physical activities, classes, arts and crafts, socialization, health services and screenings for older adult attendees.

The University of Texas at San Antonio

\$471,824

**Lack of Higher Education, Workforce Training, and Supportive
Services for Youth Aging out of Foster Care System**

Advancing Educational & County Foster Educational Success

The program will offer high school youth with a history of foster care the opportunity to be paired with a high achieving UTSA Honors College student who will serve as a weekly tutor for the high school student over a period of 2 years. The high school student will be transported to the UTSA campus for all tutoring and enrichment activities. Emergency direct assistance funding is available to high school student participants.

TRL Productions

\$225,000

**Decrease in Access to STEM, STEAM, and Other Enrichment Activities for
Youth to Support School Readiness and Long-Term Success**

Bexar Fest & Alamo Arts Academy

The program teaches middle and high school students Audio Engineering, Graphic Design, Digital Photography, and Digital Film Production through a year-round blended curriculum. Programming will be offered remotely for lessons and in-person for projects and events. 3rd and 4th year high school students have the opportunity for internships, job shadowing and national certifications in Adobe, AVID and Final Cut.

YMCA of Greater San Antonio

\$296,226

**Decrease in Access to STEM, STEAM, and Other Enrichment Activities for
Youth to Support School Readiness and Long-Term Success**

Y Out of School Time

Programming supports SAISD extended day expansion and Power Scholars Summer Academy. Currently the agency offers afterschool programming at 16 elementary and middle schools within SAISD. The funding would allow for expansion to provide additional staff to decrease teacher: student ratio. Additionally, funding would be used to provide 100 students in grades K-8 with a 6-week summer program focused on academic, enrichment, and project-based learning to prevent summer learning loss. The program will take place over 6-weeks, 5 days a week for 7.5 hours a day.

Young Women's Christian Association

\$350,000

**Decrease in Access to STEM, STEAM, and Other Enrichment Activities for
Youth to Support School Readiness and Long-Term Success**

After School Enrichment (ASCE)

The program provides high quality after school are, reading and math support, and social emotional learning to 500 children in ECISD, grades K-5, and at YWCA Olga Madrid Center, grades K-8. Though the program, students receive STEAM enriched curriculum; teachers are trained and certified as Trauma Informed Care specialists; hot meal service is provided for students; and transportation is provided for any students whose parents are unable to pick up children from ECISD.



**ARPA Nonprofit Social Services,
Senior Services, and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Young Women's Christian Association

\$100,000

Address Decreased Economic Security for Residents

Economic Empowerment and Assistance (FEA)

This program promotes entrepreneurship and asset building and protection for women, seniors, and newcomers to our community through workshops, training, financial counseling, and direct financial assistance for emergencies and other expenses.

Young Women's Christian Association

\$176,698

Mitigate Increased Financial Hardship and Infrastructure

Needs for Nonprofit Organizations Impacted by COVID - 19

Olga Madrid Food Pantry

The Olga Madrid Food Pantry serves the needs of families who rely on child care, youth, and senior services at the Olga Madrid Center. The program addresses food insecurity by providing an on-site food pantry at the Center.

Youth Code Jam San Antonio

\$350,000

***Decrease in Access to STEM, STEAM, and Other Enrichment Activities
for Youth to Support School Readiness and Long-Term Success***

After School Coding Club

The program utilizes a tri-partner collaboration tying together STEM activities, special needs and workforce to improve coding competencies, confidence and willingness to pursue STEM. Core program services include: after school coding clubs and camp; CALVARY apprenticeship program and community coding event; and partnerships with nonprofits and school based partners to host after school coding clubs with inclusion of students with special needs.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit and Social Services - Non-Profit Financial Hardship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION DECEMBER 7, 2022	Maximum Points	San Antonio Metropolitan Ministry, Inc. 1919 NW Loop 410, Suite 100 San Antonio, TX 78213	Form Communities, Inc. 6851 Citizens Parkway, Suite 100 San Antonio, TX 78229	Child Advocates San Antonio 1956 S. WW White San Antonio, TX 78222	Aid the Silent 8126 Broadway Street San Antonio, TX 78209	SA Youth PO Box 7844, 1215 W. Poplar St. San Antonio, TX 78607	Chrysalis Ministries 509 San Pedro Avenue San Antonio, TX 78212	Family Violence Prevention Services, Inc. 7911 Broadway San Antonio, TX 78209	San Antonio Sports Foundation dba San Antonio Sports Alamodome - 100 Montana Street San Antonio, TX 78203
A - Agency Experience, Background, & Qualifications	30	26.80	24.60	25.20	23.80	23.80	23.60	25.80	23.20
B - Proposed Program Plan	50	42.60	41.20	36.60	40.60	37.20	39.40	35.00	34.20
C - Funding Budget and Budget Narrative	20	20.00	16.80	19.00	15.00	16.60	14.20	15.00	14.00
TOTAL SCORE	100	89.40	82.60	80.80	79.40	77.60	77.20	75.80	71.40
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6	7	8

* One evaluation meeting held and no interviews were conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit and Social Services - Non-Profit Financial Hardship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION DECEMBER 7, 2022	Maximum Points	Grace Lutheran Church 504 Avenue E San Antonio, TX 78215	Big Brothers Big Sisters of South Texas 10843 Gulfdale Street San Antonio, TX 78216-3608	Tru Vine Church 1357 Rice Road San Antonio, TX 78220	Texas Center for Child And Family Studies 409 W. 13th Street Austin, TX 78701	1 Church 1 Soul Ministry 14002 Juniper Park Court Houston, TX 77066	For Her 8546 Broadway, Suite 255 San Antonio, TX 78217	Youth Empower Services, Inc. 511 Fredericksburg Road San Antonio, TX 78201	Urban Champions Academy P.O. Box 100597 San Antonio, TX 78201
A - Agency Experience, Background, & Qualifications	30	21.80	22.60	19.80	22.40	18.60	19.00	19.00	19.20
B - Proposed Program Plan	50	32.80	34.20	33.60	33.40	33.40	33.40	28.60	29.20
C - Funding Budget and Budget Narrative	20	16.40	13.20	13.00	10.40	13.20	8.40	9.20	7.20
TOTAL SCORE	100	71.00	70.00	66.40	66.20	65.20	60.80	56.80	55.60
RANK BASED ON TOTAL SCORE		9	10	11	12	13	14	15	16

* One evaluation meeting held and no interviews were conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit Financial Harship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION NOVEMBER 28, 2022	Maximum Points	Christian Assistance Ministry 110 McCullough Avenue San Antonio, TX 78215	Young Women's Christian Association 503 Castroville Road San Antonio, TX 78237	Boys & Girls Clubs of San Antonio 123 Ralph Avenue San Antonio, TX 78204	Restore Education 4205 San Pedro Avenue San Antonio, TX 78212	Empower House SA (formerly The Martinez Street Women's Center) 801 N. Olive San Antonio, TX 78202	CHRISTUS Santa Rosa Health Corporation dba The Children's Hospital of San Antnio 333 N. Santa Rosa Street San Antonio, TX 78207
A - Agency Experience, Background, & Qualifications	30	25.25	25.00	24.75	23.00	22.25	22.50
B - Proposed Program Plan	50	43.50	42.50	42.00	38.75	37.00	37.00
C - Funding Budget and Budget Narrative	20	16.00	16.25	14.50	15.25	16.50	14.00
TOTAL SCORE	100	84.75	83.75	81.25	77.00	75.75	73.50
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) <small>(Non-Profit Financial Harship and Increased Infrastructure Needs)</small> Score Summary * FINAL EVALUATION NOVEMBER 28, 2022	Maximum Points	Project MEND 5015 Wurzbach Rd. San Antonio, TX 78238	Respite Care of San Antonio, Inc. 605 Belknap Place San Antonio, TX 78212	Texas Grandparents Raising Grandchildren 7719 Barhill Post San Antonio, TX 78254	Boy Scouts of America, Alamo Area Council, Inc. 2226 NW Military HWY San Antonio, TX 78213	Guadalupe Community Center 1801 W. Cesar E. Chavez Blvd. San Antonio, TX 78207	San Antonio AIDS Foundation 818 E. Grayson St San Antonio, TX 78208
A - Agency Experience, Background, & Qualifications	30	22.50	21.25	21.00	19.75	20.00	20.00
B - Proposed Program Plan	50	35.75	34.50	36.00	34.75	34.25	30.25
C - Funding Budget and Budget Narrative	20	15.00	17.00	13.50	15.50	14.00	12.00
TOTAL SCORE	100	73.25	72.75	70.50	70.00	68.25	62.25
RANK BASED ON TOTAL SCORE		7	8	9	10	11	12

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) <small>(Non-Profit Financial Harship and Increased Infrastructure Needs)</small> Score Summary * FINAL EVALUATION NOVEMBER 28, 2022	Maximum Points	Maestro Leadership Foundation 1811 S. Laredo St San Antonio, TX 78207	Eastside Christian Action Group 746 Morningview Drive San Antonio, TX 78220	Building Brighter Communities 2803 E. Commerce San Antonio, TX 78202	Boardroom Project 3014 Rivas Street, Suite 118 San Antonio, TX 78228
A - Agency Experience, Background, & Qualifications	30	21.00	18.00	12.00	11.75
B - Proposed Program Plan	50	28.25	19.75	16.25	16.75
C - Funding Budget and Budget Narrative	20	12.25	12.75	6.00	3.00
TOTAL SCORE	100	61.50	50.50	34.25	31.50
RANK BASED ON TOTAL SCORE		13	14	15	16

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Decreased Economic Security for Residents) Score Summary *FINAL EVALUATION November 28, 2022	Maximum Points	Goodwill Industries of San Antonio 406 W. Commerce San Antonio, TX 78207	Family Service Association, Inc. 702 San Pedro Ave San Antonio, TX 78212	San Antonio Community Resource Directory 1150 N Loop 1604 W, Suite 108-295 San Antonio, TX 78248	Catholic Charities Archdiocese of San Antonio, Inc. 202 W. French Place San Antonio, TX 78212	Young Women's Christian Association 503 Castroville Rd. San Antonio, TX 78237	The Salvation Army, A Georgia Corporation 521 E. Elmira St. San Antonio, TX 78212
A - Agency Experience, Background, Qualifications	30	25.00	23.20	23.40	25.00	24.80	25.20
B - Proposed Program Plan	50	45.80	44.80	42.60	44.00	41.40	41.20
C - Funding Budget and Budget Narrative	20	18.60	17.00	18.20	15.20	17.20	16.00
TOTAL SCORE	100	89.40	85.00	84.20	84.20	83.40	82.40
RANK BASED ON TOTAL SCORE		1	2	3	3	5	6

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Decreased Economic Security for Residents) Score Summary *FINAL EVALUATION November 28, 2022	Maximum Points	The Society of St. Vincent de Paul Archdiocesan Council 6609 Blanco Rd., Suite 260 San Antonio, TX 78216	Empower House SA (formerly The Martinez Street Women's Center) 801 N. Olive San Antonio, TX 78202	Texas Diaper Bank 1803 Grandstand Dr., Suite 150 San Antonio, TX 78238	1 Church 1 Soul Ministry 14002 Juniper Park Court Houston, TX 77066	Sold Out Believers New Direction Church 1139 Gemblar Rd. San Antonio, TX 78219	Building Brighter Communities 2803 E. Commerce San Antonio, TX 78202
A - Agency Experience, Background, Qualifications	30	23.60	23.00	22.00	19.00	11.20	13.00
B - Proposed Program Plan	50	40.60	32.80	31.60	34.20	24.00	15.60
C - Funding Budget and Budget Narrative	20	15.80	12.40	14.40	14.20	11.40	8.20
TOTAL SCORE	100	80.00	68.20	68.00	67.40	46.60	36.80
RANK BASED ON TOTAL SCORE		7	8	9	10	11	12

* One evaluation meeting held with no interviews conducted.

<p>2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Education & Career Opportunities for Youth Transitioning Out of or at Risk for Gang Involvement)</p> <p>Score Summary *FINAL EVALUATION December 1, 2022</p>	Maximum Points	American Indians in Texas at the Spanish Colonial Missions 1616 E. Commerce Street San Antonio, TX 78205	Boys & Girls Clubs of San Antonio 123 Ralph Avenue San Antonio, TX 78204	1 Church 1 Soul Ministry 14002 Juniper Park Court Houston, TX 77066	Good Samaritan Center of San Antonio dba Good Samaritan Community Services 1600 Saltillo San Antonio, Texas 78207	The Ecumenical Center for Religion and Health 8310 Ewing Hassel Dr. San Antonio, Texas 78229
A - Agency Experience, Background, Qualifications	30	24.60	22.00	18.80	21.20	17.80
B - Proposed Program Plan	50	36.80	27.00	33.00	27.00	23.00
C - Funding Budget and Budget Narrative	20	14.40	16.20	11.80	14.40	14.60
TOTAL SCORE	100	75.80	65.20	63.60	62.60	55.40
RANK BASED ON TOTAL SCORE						
		1	2	3	4	5

* One evaluation meeting held with no interviews conducted.

<p>2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Education & Career Opportunities for Youth Transitioning Out of or at Risk for Gang Involvement)</p> <p>Score Summary *FINAL EVALUATION December 1, 2022</p>	Maximum Points	<p>WestCare Texas, Inc. 1023 N. Pine Street San Antonio, Texas 78202</p>	<p>Luminary Ministry Center 5121 Crestway Drive Suite #112 San Antonio, Texas 78239</p>	<p>San Antonio Rising Star Inc. and House of Henry Foundation 2134 Daniel Boone Dr. San Antonio, Texas 78238</p>	<p>The Boardroom Project 3014 Rivas Street Suite 118 San Antonio, TX 78228</p>
<p>A - Agency Experience, Background, Qualifications</p>	<p>30</p>	<p>18.80</p>	<p>12.00</p>	<p>14.20</p>	<p>12.00</p>
<p>B - Proposed Program Plan</p>	<p>50</p>	<p>21.00</p>	<p>21.00</p>	<p>18.00</p>	<p>16.00</p>
<p>C - Funding Budget and Budget Narrative</p>	<p>20</p>	<p>8.00</p>	<p>10.00</p>	<p>8.00</p>	<p>1.40</p>
<p>TOTAL SCORE</p>	<p>100</p>	<p>47.80</p>	<p>43.00</p>	<p>40.20</p>	<p>29.40</p>
<p>RANK BASED ON TOTAL SCORE</p>		<p>6</p>	<p>7</p>	<p>8</p>	<p>9</p>

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Higher Ed & Workforce Training and Housing Stability for Homeless Youth) Score Summary * FINAL EVALUATION NOVEMBER 29, 2022	Maximum Points	Communities In Schools of San Antonio 1045 Cheever Blvd., Suite 201 San Antonio, TX 78217	Healy-Murphy Center 618 Live Oak San Antonio, TX 78202	Pride Center San Antonio 1303 McCollough Ave. 160 San Antonio, TX 78212	THRU Project 8103 Broadway, Suite 204 San Antonio, TX 78209	Restore Education 4205 San Pedro Avenue San Antonio, TX 78212	Chrysalis Ministries 509 San Pedro Avenue San Antonio, TX 78212
A - Agency Experience, Background, & Qualifications	30	27.60	24.60	22.60	26.00	23.00	20.40
B - Proposed Program Plan	50	41.60	36.80	37.60	37.60	36.00	36.20
C - Funding Budget and Budget Narrative	20	16.00	15.80	16.40	12.80	14.60	14.00
TOTAL SCORE	100	85.20	77.20	76.60	76.40	73.60	70.60
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Higher Ed & Workforce Training and Housing Stability for Homeless Youth) Score Summary * FINAL EVALUATION NOVEMBER 29, 2022	Maximum Points	SA Youth PO Box 7844, 1215 W. Poplar St. San Antonio, TX 78607	San Antonio Metropolitan Ministry, Inc. 1919 NW Loop 410, Suite 100 San Antonio, TX 78213	Form Communities, Inc. 6851 Citizens Parkway, Suite 100 San Antonio, TX 78229	Center for Acknowledging the Values Accomplishments and Lives of Remarkable Youth (CAVALRY) 18911 Hardy Oak Blvd Suite 255 San Antonio, TX 78258	Culturingua 8920 John Barrett Drive San Antonio, TX 78240	Seton Home for Pregnant Women 1115 Mission Road San Antonio, TX 78210
A - Agency Experience, Background, & Qualifications	30	21.00	20.20	21.80	19.40	21.00	19.60
B - Proposed Program Plan	50	34.80	34.80	33.40	33.00	30.00	28.60
C - Funding Budget and Budget Narrative	20	14.60	15.00	13.40	15.20	13.20	15.40
TOTAL SCORE	100	70.40	70.00	68.60	67.60	64.20	63.60
RANK BASED ON TOTAL SCORE		7	8	9	10	11	12

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Higher Ed & Workforce Training and Housing Stability for Homeless Youth) Score Summary * FINAL EVALUATION NOVEMBER 29, 2022	Maximum Points	Rise Recovery 2803 Mossrock San Antonio, TX 78230	Luminary Ministry Center 5121 Crestway Drive Suite #112 San Antonio, TX 78239	Building Brighter Communities 2803 E. Commerce San Antonio, TX 78202
A - Agency Experience, Background, & Qualifications	30	21.20	15.00	13.00
B - Proposed Program Plan	50	28.20	26.00	25.00
C - Funding Budget and Budget Narrative	20	14.00	13.60	10.00
TOTAL SCORE	100	63.40	54.60	48.00
RANK BASED ON TOTAL SCORE		13	14	15

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health (22-125; 6100015939) (STEM, STEAM and Enrichment) Score Summary *FINAL EVALUATION December 1, 2022	Maximum Points	San Antonio Children's Museum dba The Doseum 2800 Broadway San Antonio, TX 78209	SAMSAT 102 Mabry Drive San Antonio, TX 78226	SA Youth P.O Box 7844, 1215 W. Poplar Street San Antonio, TX 78607	Family Service Association 702 San Pedro Ave San Antonio, TX 78212	Catholic Charities Archdiocese of San Antonio, Inc. 202 W. French Place San Antonio, TX 78212	Young Women's Christian Association 503 Castroville Road San Antonio, TX 78237	Youth Code Jam San Antonio 7254 Blanco Road, Suite 202 San Antonio, TX 78216	Girls Inc. of San Antonio 2214 Basse Rd. San Antonio, TX 78213	Musical Bridges Around the Wold, Inc. 23705 IH 10 West, Suite 101 San Antonio, TX 78256	YMCA of Greater San Antonio 16103 Henderson Pass San Antonio, TX 78232
A - Agency Experience, Background, Qualifications	30	27.00	24.75	24.25	24.63	23.50	22.37	23.37	22.75	23.50	23.13
B - Proposed Program Plan	50	39.38	39.50	39.63	38.75	37.25	38.50	36.88	37.25	34.63	33.25
C - Funding Budget and Budget Narrative	20	17.50	15.25	15.50	15.13	15.50	14.63	14.88	14.63	14.25	13.38
TOTAL SCORE	100	83.88	79.50	79.38	78.51	76.25	75.50	75.13	74.63	72.38	69.76
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6	7	8	9	10

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health (22-125; 6100015939) (STEM, STEAM and Enrichment) Score Summary *FINAL EVALUATION December 1, 2022	Maximum Points	TRL Productions 250 Southill Road San Antonio, TX 78201	Culturingua 8920 John Barrett Drive San Antonio, TX 78240	Texas Research and Technology Foundation 1305 E. Houston Street San Antonio, TX 78205	Boys & Girls Club of San Antonio 123 Ralph Avenue San Antonio, TX 78204	The Salvation Army, A Georgia Corporation 521 W. Elmira Street San Antonio, TX 78212	Gardopia Gardens 122 Timberlane Drive San Antonio, TX 78209	San Antonio Sports Foundation dba San Antonio Sports 100 Montana Street San Antonio, TX 78203	WestCare Texas, Inc. 1023 N. Pine Street San Antonio, TX 78202	Urban-15 Group 2500 S. Presa San Antonio, TX 78210	Bread of Life Ministries Church 4923 Hunters Cove St. Hedwig, TX 78109
A - Agency Experience, Background, Qualifications	30	21.25	20.88	18.62	20.25	20.63	18.00	17.00	16.88	14.12	19.38
B - Proposed Program Plan	50	33.75	30.25	32.50	25.75	27.63	25.63	27.63	27.50	24.63	20.25
C - Funding Budget and Budget Narrative	20	13.38	13.50	12.50	15.25	11.75	11.88	9.50	9.13	12.13	5.88
TOTAL SCORE	100	68.38	64.63	63.62	61.25	60.01	55.51	54.13	53.51	50.88	45.51
RANK BASED ON TOTAL SCORE		11	12	13	14	15	16	17	18	19	20

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health (22-125; 6100015939) (STEM, STEAM and Enrichment) Score Summary *FINAL EVALUATION December 1, 2022	Maximum Points	Youth Orchestras of San Antonio 106 Auditorium Circle, Suite 130 San Antonio, TX 78205	GENaustin dba Girls Empowerment Network PO Box 3122 Austin, TX 78764	Empower House SA (formerly The Martinez Street Women's Center) 801 N. Olive San Antonio, TX 78202	True Rose Incubator, Inc. and One Nation Athletics 15130 Sirius Circle San Antonio, TX 78245	Yoga Day Nonprofit 203 E. Sunset San Antonio, TX 78209	Youth Empowerment Services, Inc. 511 Fredericksburg Road San Antonio, TX 78201	The Boardroom Project 3014 Rivas Street, Suite 118 San Antonio, TX 78228	Urban Champions P.O. Box 100597 San Antonio, TX 78201
A - Agency Experience, Background, Qualifications	30	16.50	16.87	14.13	14.63	11.75	12.00	13.75	11.88
B - Proposed Program Plan	50	19.13	18.50	19.38	21.75	14.38	13.50	16.50	10.00
C - Funding Budget and Budget Narrative	20	9.38	9.63	8.25	5.00	9.00	8.75	3.75	3.00
TOTAL SCORE	100	45.01	45.00	41.76	41.38	35.13	34.25	34.00	24.88
RANK BASED ON TOTAL SCORE		21	22	23	24	25	26	27	28

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) <small>(Youth - Covid Impact Area # 2 - Decreased Higher Education & Workforce Training for Youth Aging Out of the Foster Care Systems)</small> Score Summary * FINAL EVALUATION NOVEMBER 30, 2022	Maximum Points	The University of Texas at San Antonio One UTSA Circle San Antonio, TX 78249-1644	THRU Project 8103 Broadway, Suite 204 San Antonio, TX 78209	Form Communities, Inc. 6851 Citizens Parkway, Suite 100 San Antonio, TX 78229	Child Advocates San Antonio 1956 S. WW White San Antonio, TX 78222	Young Women's Christian Association 503 Castrovillo Road San Antonio, TX 78237	Luminary Ministry Center 5121 Crestway Drive Suite # 112 San Antonio, TX 78239
A - Agency Experience, Background, & Qualifications	30	26.86	26.71	24.86	25.43	19.00	14.57
B - Proposed Program Plan	50	46.57	45.71	44.86	37.14	36.43	22.29
C - Funding Budget and Budget Narrative	20	18.43	18.00	17.43	17.71	16.71	10.14
TOTAL SCORE	100	91.86	90.43	87.14	80.29	72.14	47.00
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

* One evaluation meeting held and no interviews were conducted.

<p>2023-24 ARPA RFP – Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors Increased Food and Resource Insecurity)</p> <p>Score Summary *FINAL EVALUATION November 15, 2022</p>	<p>Maximum Points</p>	<p>King's Compassion 11943 Cedar Grey San Antonio, TX 78249</p>	<p>San Antonio Food Bank 5200 Enrique M. Barrera Pkwy San Antonio, TX 78227</p>	<p>Meals on Wheels San Antonio 2718 Danbury Drive San Antonio, TX 78217-6038</p>	<p>Texas Diaper Bank 1803 Grandstand Drive Suite 150 San Antonio, TX 78238</p>	<p>San Antonio Hope Center 321 N. General McMullen Drive San Antonio, TX 78237</p>	<p>San Antonio Lighthouse for the Blind 2305 Roosevelt Ave. San Antonio, TX 78210</p>
A - Experience, Background, Qualifications	30	28.60	28.40	27.40	26.60	25.60	26.80
B - Proposed Plan	50	46.20	44.80	44.00	44.20	44.80	42.20
C - Budget	20	18.20	19.20	19.20	17.40	16.60	17.20
TOTAL SCORE	20	93.00	92.40	90.60	88.20	87.00	86.20
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

* One evaluation meeting held with no interviews conducted.

<p>2023-24 ARPA RFP – Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors Increased Food and Resource Insecurity)</p> <p>Score Summary *FINAL EVALUATION November 15, 2022</p>	<p>Maximum Points</p>	<p>The Salvation Army, A Georgia Corporation 521 W. Elmira St. San Antonio, TX 78212</p>	<p>House of Neighborly Service 407 N. Calaveras San Antonio, TX 78207</p>	<p>San Antonio Community Resource Directory 1150 N Loop 1604 W, Suite 108-295 San Antonio, TX 78248</p>	<p>San Antonio AIDS Foundation 818 E. Grayson St San Antonio, TX 78208</p>	<p>Sold Out Believers New Direction Church 1139 Gembler Rd. San Antonio, TX 78219</p>	<p>Building Brighter Communities 2803 E Commerce San Antonio, TX 78202</p>
<p>A - Experience, Background, Qualifications</p>	<p>30</p>	<p>25.80</p>	<p>25.60</p>	<p>25.00</p>	<p>25.20</p>	<p>16.60</p>	<p>11.80</p>
<p>B - Proposed Plan</p>	<p>50</p>	<p>41.60</p>	<p>37.20</p>	<p>36.20</p>	<p>32.20</p>	<p>27.20</p>	<p>19.00</p>
<p>C - Budget</p>	<p>20</p>	<p>17.40</p>	<p>15.60</p>	<p>15.40</p>	<p>15.80</p>	<p>10.40</p>	<p>6.20</p>
<p>TOTAL SCORE</p>	<p>20</p>	<p>84.80</p>	<p>78.40</p>	<p>76.60</p>	<p>73.20</p>	<p>54.20</p>	<p>37.00</p>
<p>RANK BASED ON TOTAL SCORE</p>		<p>7</p>	<p>8</p>	<p>9</p>	<p>10</p>	<p>11</p>	<p>12</p>

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP – Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors - Increased Social Isolation) Score Summary *FINAL EVALUATION November 15, 2022	Maximum Points	San Antonio Oasis 700 Babcock San Antonio, TX 78201	Catholic Charities Archdiocese of San Antonio, Inc. 202 W. French Place San Antonio, TX 78212	SW Outreach for Older People dba RideConnect Texas, RCT 1C1C 517 SW Military Drive San Antonio, TX 78221	YMCA of Greater San Antonio 16103 Henderson Pass San Antonio, TX 78232	SW Outreach for Older People, dba RideConnect Texas, NESAS 517 SW Military Drive San Antonio, TX 78221	Older Adults Technology Services, Inc. 168 7th Street Suite 3A Brooklyn, NY 11215
A - Experience, Background, Qualifications	30	28.75	28.75	28.75	28.75	28.25	28.00
B - Proposed Plan	50	48.25	47.25	46.25	44.75	45.25	47.00
C - Budget	20	19.25	18.75	18.75	19.25	19.00	16.75
TOTAL SCORE	20	96.25	94.75	93.75	92.75	92.50	91.75
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP – Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors - Increased Social Isolation) Score Summary *FINAL EVALUATION November 15, 2022	Maximum Points	Morningside Ministries 7550 I-10 West, Suite 210 San Antonio, TX 78229	Madonna Center Incorporated 1906 Castroville Rd. San Antonio, TX 78237	Grace Lutheran Church 504 Avenue E. San Antonio, TX 78215	King's Compassion 11943 Cedar Grey San Antonio, TX 78249	Building Brighter Communities 2803 E Commerce San Antonio, TX 78202
A - Experience, Background, Qualifications	30	27.00	26.00	25.00	22.50	11.50
B - Proposed Plan	50	44.50	42.50	41.75	42.50	16.75
C - Budget	20	18.25	15.50	16.75	14.25	4.00
TOTAL SCORE	20	89.75	84.00	83.50	79.25	32.25
RANK BASED ON TOTAL SCORE		7	8	9	10	11

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Older Adults/Seniors Increased Responsibility on Informal & Unpaid Caregivers) Score Summary *FINAL EVALUATION November 15, 2022	Maximum P.oints	Alzheimer's Disease and Related Disorders Association, Inc. 10223 McAllister Freeway, Suite 100 San Antonio, TX 78216	Meals on Wheels San Antonio 2718 Danbury Drive San Antonio, TX 78217-6038	Family Service Association of San Antonio, Inc. 702 San Pedro Avenue San Antonio, TX 78212	Texas Grandparents Raising Grandchildren 7719 Barhill Post San Antonio, TX 78254	Building Brighter Communities 2803 E Commerce San Antonio, TX 78202
A - Experience, Background, Qualifications	30	26.40	26.40	21.40	20.20	13.60
B - Proposed Plan	50	44.60	41.00	38.20	34.80	19.60
C - Budget	20	19.20	17.40	17.60	13.00	5.80
TOTAL SCORE	20	90.20	84.80	77.20	68.00	39.00
RANK BASED ON TOTAL SCORE		1	2	3	4	5

* One evaluation meeting held with no interviews conducted.

MENTAL HEALTH
ARPA State & Local Fiscal Recovery Funds
Consolidated Funding Process
PROPOSED 2023-2024 ALLOCATIONS

Delegate Agency	Funded Program	Total ARPA Proposed Allocation
Address the Increased Social Isolation, Anxiety, Depression and Suicide in School Age Youth		
Expand Access to Mental Health Services for Children and Youth		
1 Church 1 Soul Ministry	Adolescent Mental Health Program	145,350
Artvango Therapeutic Services, Inc.	Artvango Mental Health Services	212,500
Boys & Girls Club of San Antonio	Resiliency Restored	355,387
Center for Health Care Services	Collaboration with Family Service, Rise Recovery, and Clarity	2,523,948
Children's Bereavement Center of South Texas	Teen Grief	500,000
Children's Shelter of SA	Hope Center for Mental Health	1,771,131
Communities in Schools of San Antonio	Project Speak	404,959
Culturingua	Communities of Welcome	701,521
Empower House SA	Empowered Together	700,580
Family Service Association of San Antonio, Inc.	School Based Mental Health	728,022
Girls Inc. of San Antonio	Behavioral Health & Wellness Program for Girls	464,786
Rise Recovery	Rise Inspire Academy (RIA) Recovery Programming	881,358
SA Youth	SOAR Program - Counseling & Education Services	468,525
San Antonio Council on Alcohol	Project Strong Life	525,000
The University of Texas Health Science Center of San Antonio	NOW Junior Clinic	985,290
YMCA of Greater San Antonio	Youth Mental Health Services	1,381,643
	Subtotal	\$ 12,750,000
Provide Diagnostic Services and Individual Service Family Plan Development for Families Experiencing Developmental Disorders in Coordination with School Districts		
Alamo Area Council of Governments	Enhancement of Access to IDD Services for Children	780,000
Autism Service Center of San Antonio	Autism Care Pathway - Post COVID-19 Care	720,000
	Subtotal	\$ 1,500,000
TOTAL MENTAL HEALTH YOUTH SERVICES		\$ 14,250,000
Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults		
Catholic Charities Archdiocese of San Antonio, Inc.	Adopt-A-Senior	575,747
House of Neighborly Service	Senior Health	200,000
Madonna Center Incorporated	Senior to Senior Program	500,000
Meals on Wheels San Antonio	Grace Place Alzheimers Services	200,000
San Antonio Community Resource Directory	Mental Health - Mental Health Portal	125,798
San Antonio Hope Center	Esperanza Older Adults	100,000
YMCA of Greater San Antonio	Y Forever Well - AOA	798,455
	Subtotal	\$ 2,500,000
TOTAL MENTAL HEALTH OLDER ADULTS		\$ 2,500,000
Homeless - Address the Increased Homeless Population with Mental Health and Substance Abuse		
American GI Forum National Veterans Outreach Program	National Veterans Outreach Program	1,285,356
Corazon Ministries	Advancing Stability with Corazon	517,400
San Antonio Metropolitan Ministry, Inc.	Integrated Health & Wellness Program	351,000
THRU Project	Basic Services & Housing Stability for Foster Youth	410,000
	Subtotal	\$ 2,563,756
TOTAL MENTAL HEAL HOMELESS SERVICES		\$ 2,563,756
UNALLOCATED FUNDS		
MENTAL HEALTH - COLLABORATION		1,000,000
MENTAL HEALTH HOMELESS		2,436,244
	Unallocated Funds Subtotal	\$ 3,436,244
TOTAL MENTAL HEALTH ARPA ALLOCATION		\$ 22,750,000



**ARPA Mental Health
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

**ARPA
Award**

1 Church 1 Soul Ministry

\$145,350

Expand Access to Mental Health Services for Children and Youth

Adolescent Mental Health Program

This program, delivered by a clinical social worker trained in trauma-informed mental health care for children and adolescents, will address the specific psycho-social needs of children served. Program components will include: one on one therapy sessions; group therapy for children and parents; and staff consultations to inform service delivery.

Alamo Area Council of Governments

\$780,000

Provide Diagnostic Services and Individual Service Family Plan Development for Families Experiencing Developmental Disorders in Coordination with School Districts

Enhancement of Access to IDD Services for Children

This program expands access to Intellectual Developmental Disorder (IDD) diagnostic services for youth.

American GI Forum National Veterans Outreach Program

\$1,285,356

Homeless - Address the Increased Homeless Population with Mental Health and Substance Abuse

National Veterans Outreach Program

The program connects homeless veterans to mental health assistance, substance use support, and housing resources.

Artvango Therapeutic Services, Inc.

\$212,500

Expand Access to Mental Health Services for Children and Youth

Artvango Mental Health Services

The Artvango Mental Health Services program will provide counseling and art therapy to foster youth and recently adopted youth experiencing behavioral/social challenges. Counseling sessions and expressive art therapy will help youth better address internal and external stressors, strengthen personal awareness, heal, and foster positive growth and family communications.

Autism Service Center of San Antonio

\$720,000

Provide Diagnostic Services and Individual Service Family Plan Development for Families Experiencing Developmental Disorders in Coordination with School Districts

Autism Care Pathway - Post COVID-19 Care

This program expands access to Intellectual Developmental Disorder (IDD) diagnostic services through an additional clinic diagnostic team.

Boys & Girls Club of San Antonio

\$355,387

Expand Access to Mental Health Services for Children and Youth

Resiliency Restored

Resiliency Restored is an early-intervention program that provides youth with crisis response and resolution; large and small group mentoring and counseling; individual counseling; skills-building opportunities; and mental health-focused workshops.



**ARPA Mental Health
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Catholic Charities Archdiocese of San Antonio, Inc.

\$575,747

Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults

Adopt-A-Senior

The program provides wellness calls, case management services, home visits, and delivery of food boxes for older adults. The goal of programming is to address social isolation, loneliness, and food insecurity.

Center for Health Care Services

\$2,523,948

Expand Access to Mental Health Services for Children and Youth

Collaboration with Family Service, Rise Recovery, and Clarity

The SAT Coalition expands the local system of care for youth in need of mental health treatment services. Funding will support longitudinal mental health treatment; gap funding to cover the cost of uncompensated hospitalizations; and post release continuity of care for youth diagnosed with mental health disorders.

Children's Bereavement Center of South Texas

\$500,000

Expand Access to Mental Health Services for Children and Youth

Teen Grief

The Teen Grief program will provide peer support groups, mental health services, and counseling for youth experiencing loss and grief. Services are offered to youth and their caregivers both virtually and in person at the center and local school campuses. Through the program, youth may participate in peer support groups specific to their type of grief; grief camps for youth who are unable to attend regularly scheduled support groups; and mental health services to include individual and group counseling.

Children's Shelter of SA

\$1,771,131

Expand Access to Mental Health Services for Children and Youth

Hope Center for Mental Health

The Hope Center Mental Health Program will focus on enhancing access to evidence-based trauma treatment and supportive services for youth (ages 12-19) in all of Bexar County and the City of San Antonio. The program is a specialized outpatient mental health clinic that provides mental health services for children and families who have experienced abuse, neglect and/or abandonment. The Center provides individual therapy, group family therapy, Parent-child Interaction Therapy and Trauma-focused Cognitive Behavioral Therapy (TF-CBT). In-home family support and education are also offered. It provides accessible, specialized programs by licensed counselors, psychiatrists, and social workers, in a loving and safe environment.

Communities in Schools of San Antonio

\$404,959

Expand Access to Mental Health Services for Children and Youth

Project SPEAK

Project SPEAK will support youth holistic health and well-being through education on recognizing early signs and symptoms of mental health issues and appropriate responses. Through Youth Aware of Mental Health (YAM) education, youth will explore the topic of mental health; build mental health knowledge; and understand decision making among adolescents in reference to common suicide risk factors such as depression, anxiety, and social support issues. Additionally, Youth Mental Health First Aid (YMHFA) will be available for adults who interact regularly with youth at designated school campuses.



**ARPA Mental Health
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Corazon Ministries

\$517,400

**Homeless - Address the Increased Homeless
Population with Mental Health and Substance Abuse**

Advancing Stability with Corazon

This program is aimed at improving mental health outcomes and access to behavioral health care.

Culturingua

\$701,521

Expand Access to Mental Health Services for Children and Youth

Communities of Welcome

The Communities of Welcome program provides youth immigrants and refugees with navigation services and mentorship to help youth integrate into society and achieve financial independence, stability, and opportunities to increase their living standards. The program helps youth navigate the trauma of war through developmental relationship building, peer-to-peer support services, and counseling services.

Empower House SA

\$700,580

Expand Access to Mental Health Services for Children and Youth

Empowered Together

Empowered Together will support after-school counseling through individual and group counseling for students. Additionally, one-on-one counseling will be available for up to 25 youth and their families to focus on parent education and domestic violence awareness.

Family Service Association of San Antonio, Inc.

\$728,022

Expand Access to Mental Health Services for Children and Youth

School Based Mental Health

The School Based Mental Health program will expand the existing school-based mental health services to Harlandale ISD, South San ISD, and the John Jay Feeder Pattern in Northside ISD. The program will provide trauma-informed mental health screenings, treatment recommendations, wrap around support and navigation assistance for youth. Services will also include education for parents and guardians of youth served to ensure they understand the behavioral health needs of their children.

Girls Inc. of San Antonio

\$464,786

Expand Access to Mental Health Services for Children and Youth

Behavioral Health & Wellness Program for Girls

The Behavioral Health and Wellness Program for Girls will provide services Monday through Friday from 9am to 6pm to youth girls and their parents. Services include trauma-informed peer groups, mental health workshops and activities, and private calm spaces where girls can regulate themselves or attend telehealth appointments. Quarterly workshops are available for parents and caregivers to provide education and support families.

House of Neighborly Service

\$200,000

Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults

Senior Health

The program provides congregate and home delivery of meals for older adult participants in Council Districts 1 and 5. Funding will expand current operations to provide services Monday - Friday.



**ARPA Mental Health
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Madonna Center Incorporated

\$500,000

Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults

Senior to Senior Program

The program provides center-based senior programming and opportunities to become a Homebound Visiting Peer to provide in-home visitation to homebound seniors. Homebound seniors will receive a monthly contact from program staff as well as a monthly food box with an accompanying menu created by licensed nutritionist. Program staff along with a health professional will provide a welfare check to conduct health screenings and ensure the safety of the homebound senior.

Meals on Wheels San Antonio

\$200,000

Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults

Grace Place Alzheimer's Services

Grace's Place provides weekday care socialization and activities for those living with Alzheimer's or dementia. Grace at Home service provides free skills, activities, and resources to caregivers. Every month caregivers receive activity packets which include: goals; how to get started; and tips on how to use the packets. This allows caregivers contact with Grace's Place so they can provide in-home activities to their loved one.

Rise Recovery

\$881,358

Expand Access to Mental Health Services for Children and Youth

Rise Inspire Academy (RIA) Recovery Programming

The Rise Inspire Academy (RIA) is the only certified recovery high school in the City and County targeting high school youth who are in recovery or struggling with a substance use disorder and/or cooccurring mental illness. Through a partnership with Inspire Charter Schools, youth are offered a comprehensive high school curriculum in a recovery setting developed specifically to meet the needs of youth struggling with substance abuse issues. RIA provides a blended learning environment through campus-based online learning while offering peer recovery coaches throughout the school day for emotional and therapeutic support.

SA Youth

\$468,525

Expand Access to Mental Health Services for Children and Youth

SOAR Program - Counseling & Education Services

SA Youth will provide students enrolled in their SOAR program with mental health education and counseling services through both individual and group counseling sessions. Services will also include referrals to telehealth or other community mental health resources when deemed necessary.

San Antonio Community Resource Directory

\$125,798

Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults

Mental Health - Mental Health Portal

Provides and maintains an online directory of health and human services for Older Adults in San Antonio that anyone can access for free. Users can use filters to identify appropriate service(s) for their needs.



**ARPA Mental Health
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

**ARPA
Award**

San Antonio Council on Alcohol

\$525,000

Expand Access to Mental Health Services for Children and Youth

Project Strong Life

Project Strong Life increases social access to mental health care for school-aged children and youth ages 12-19 years old attending San Antonio ISD, Edgewood ISD, South San Antonio ISD, Harlandale ISD, and Judson ISD during school hours and may include after-hour drop-in time. The program will deliver Screening and Brief Intervention and Referral to Treatment (SBIRT, SAMHSA, 2017) to every student enrolled, while utilizing evidence-based outpatient SUD treatment and wraparound services to serve not only adolescents (age 12 to 19) but also their families/primary caregivers.

San Antonio Hope Center

\$100,000

Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults

Esperanza Older Adults

The Esperanza Older Adults Program provides one-on-one support through case management, group peer support, emergency assistance, and food pantry services.

San Antonio Metropolitan Ministry, Inc.

\$351,000

***Homeless - Address the Increased Homeless
Population with Mental Health and Substance Abuse***

Integrated Health & Wellness Program

The Integrated Health and Wellness Program provides a coordinated approach to addressing the physical and mental health, including substance abuse, for those experiencing homelessness.

The University of Texas Health Science Center of San Antonio

\$985,290

Expand Access to Mental Health Services for Children and Youth

NOW Junior Clinic

The NOW Junior Clinic will expand UT Health's existing NOW Clinic to serve youth struggling with depression, anxiety, suicidality, non-suicidal self-injury, and other mental health concerns. The NOW Junior Clinic is focused on increasing access to mental health services; decreasing hospitalization rates for youth; and prepare student counselors for careers serving youth in public healthcare settings. Services are provided Mondays through Fridays from 8 to 5pm and include crisis counseling and Crisis Response Planning (CRP) interventions that are designed to divert clients from emergency psychiatric services.

THRU Project

\$410,000

***Homeless - Address the Increased Homeless
Population with Mental Health and Substance Abuse***

Basic Services & Housing Stability for Foster Youth

The THRU project provides three housing programs for young adults with a history of foster care. The Supervised Living Program provides 12-36 months of housing to young adults aged 18-21 in extended foster care. The Next Step Housing program provides 12 months of rent for individuals who aged out of foster, up to the age of 25, who are expected to be in school or working while building a savings account. The College Housing Program provides up to two years of rent for juniors and seniors with a history of foster care. Funding will be used for staff salaries, annual cost of program database, direct program services such as rent, furniture and household items for clients.



**ARPA Mental Health
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

YMCA of Greater San Antonio

\$798,455

Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults

Y Forever Well - AOA

Activities offered to older adults include water aerobics, walking clubs, Zumba, yoga, aerobic/group exercise classes, social events, and education sessions on nutrition and health. Participants will also be connected to employment opportunities through the Senior Greeter program.

YMCA of Greater San Antonio

\$1,381,643

Expand Access to Mental Health Services for Children and Youth

Youth Mental Health Services

The program will target school-age children and youth ages 12-19 years with counseling services for them and their families at designated Y facilities. Social services staff will serve as a referral source for additional mental health services. Y social services staff will also provide families with assistance for Admission, Review, and Dismissal (ARD) meetings with school officials to advocate on behalf of youth that may be experiencing mental health issues that affect their education.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Youth Mental Health) Score Summary *FINAL EVALUATION November 21, 2022	Maximum Points	Family Service Association, Inc. 702 San Pedro Ave San Antonio, TX 78212	The University of Texas Health Science Center of San Antonio 7703 Floyd Curl Dr. San Antonio, TX 78229	Children's Berevement Center of South Texas 205 W. Olmos Drive San Antonio, TX 78212	Bexar County - The Center for Health Care Services 6800 Park Ten Blvd., Suite 200S San Antonio, TX 78213	YMCA of Greater San Antonio 16103 Henderson Pass San Antonio, TX 78232	Culturingua 8920 John Barrett Dr. San Antonio, TX 78240
A - Agency Experience, Background, Qualifications	30	26.00	24.20	26.40	25.60	23.20	23.00
B - Proposed Program Plan	50	45.40	44.60	43.20	45.80	41.60	37.40
C - Funding Budget and Budget Narrative	20	18.40	18.40	14.60	10.60	15.80	16.60
TOTAL SCORE	100	89.80	87.20	84.20	82.00	80.60	77.00
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Youth Mental Health) Score Summary *FINAL EVALUATION November 21, 2022	Maximum Points	Girls Inc. of San Antonio 2214 Basse Rd. San Antonio, TX 78213	Artvango Therapeutic Services, Inc. 3201 Cherry Ridge St, Suite B-202 San Antonio, TX 78230	SA Youth PO Box 7844, 1215 W. Poplar St. San Antonio, TX 78607	Communitites in Schools of San Antonio 1045 Cheever Blvd., Suite 201 San Antonio, TX 78217	Rise Recovery 2803 Mossrock San Antonio, TX 78230	Empower House San Antonio 801 N. Olive San Antonio, TX 78202
A - Agency Experience, Background, Qualifications	30	23.00	22.40	21.40	24.20	23.20	24.60
B - Proposed Program Plan	50	38.40	41.40	38.00	35.60	34.60	35.20
C - Funding Budget and Budget Narrative	20	14.60	11.60	15.80	13.20	13.80	11.60
TOTAL SCORE	100	76.00	75.40	75.20	73.00	71.60	71.40
RANK BASED ON TOTAL SCORE		7	8	9	10	11	12

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Youth Mental Health) Score Summary *FINAL EVALUATION November 21, 2022	Maximum Points	San Antonio Council on Alcohol and Drug Awareness 7500 Hwy 90 West, Coy Bld Ste 201 San Antonio, TX 78227	Boys & Girls Clubs of San Antonio 123 Ralph Ave San Antonio, TX 78204	The Children's Shelter (Hope Center for Mental Health) 2939 W. Woodlawn Ave. San Antonio, TX 78228	1 Church 1 Soul Ministry 14002 Juniper Park Court Houston, TX 77066	Preoccupied Research and Development 13710 Longview St. Houston, TX 77015	Betty's Care 110 E Houston St, Floor 7 San Antonio, TX 78205
A - Agency Experience, Background, Qualifications	30	22.80	22.40	18.40	17.00	21.00	17.80
B - Proposed Program Plan	50	33.40	31.80	31.20	30.20	25.40	33.00
C - Funding Budget and Budget Narrative	20	14.60	13.60	12.20	14.40	12.00	7.20
TOTAL SCORE	100	70.80	67.80	61.80	61.60	58.40	58.00
RANK BASED ON TOTAL SCORE		13	14	15	16	17	18

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Youth Mental Health) Score Summary *FINAL EVALUATION November 21, 2022	Maximum Points	The Children's Shelter (Family Strengthening Program) 2939 W. Woodlawn Ave. San Antonio, TX 78228	Yoga Day Nonprofit 203 E. Sunset San Antonio, TX 78209	San Antonio Rising Stars Inc. and House of Henry Foundation 2134 Daniel Boone Drive San Antonio, TX 78238	Urban Champions P.O. Box 100597 San Antonio, TX 78201	One Nation Athletics & True Rose Incubator, Inc. 15130 Sirius Circle San Antonio, TX 78245	The Boardroom Project 3014 Rivas Street, Suite 118 San Antonio, TX 78228
A - Agency Experience, Background, Qualifications	30	19.60	17.00	16.80	21.20	16.40	16.40
B - Proposed Program Plan	50	25.20	26.80	18.00	16.60	17.40	21.80
C - Funding Budget and Budget Narrative	20	11.00	11.00	8.40	4.40	4.80	0.00
TOTAL SCORE	100	55.80	54.80	43.20	42.20	38.60	38.20
RANK BASED ON TOTAL SCORE		19	20	21	22	23	24

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Mental Health COVID Impact Area #4) Score Summary *FINAL EVALUATION November 16, 2022	Maximum Points	NAMI Greater San Antonio and WestCare Texas, Inc. 6800 Park Ten Blvd. Suite 248 E San Antonio, TX 78213	Empower House San Antonio (formerly The Martinez Street Women's Center) 801 N. Olive San Antonio, TX 78202	Child Advocates San Antonio 1956 S. WW White San Antonio, TX 78222	The Ecumenical Center for Religion and Health 8310 Ewing Halsell Drive San Antonio, TX 78229	Rise Recovery 2803 Mossrock San Antonio, TX 78230	San Antonio Council on Alcohol and Drug Awareness 7500 Hwy 90 West, Coy Bld Suite 201 San Antonio, TX 78227	The Arc of San Antonio, Inc 13430 West Avenue San Antonio, TX 78216	Building Brighter Communities 2803 E.Commerce San Antonio, TX 78202	Childsafe 3730 IH 10 East San Antonio, TX 78220	True Vine Church 1357 Rice Road San Antonio, TX 78220
A - Agency Experience, Background, Qualifications	30	23.60	25.80	21.80	23.60	21.80	22.40	21.80	14.40	22.60	11.40
B - Proposed Program Plan	50	39.00	36.20	30.00	27.60	27.40	24.20	19.80	23.40	19.80	21.20
C - Funding Budget and Budget Narrative	20	13.20	13.20	13.40	11.60	9.40	9.40	8.80	8.00	1.40	5.20
TOTAL SCORE	100	75.80	75.20	65.20	62.80	58.60	56.00	50.40	45.80	43.80	37.80
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6	7	8	9	10

* One evaluation meeting held with no interviews conducted.

<p>2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Mental Health - Increased Social Isolation, Anxiety and Depression in Older Adults) Score Summary * FINAL EVALUATION NOVEMBER 15, 2022</p>	Maximum Points	San Antonio Community Resource Directory 1150 N Loop 1604 W, Suite 108-295 San Antonio, TX 78248	Building Brighter Communities 2803 E Commerce San Antonio, TX 78202
A - Agency Experience, Background, & Qualifications	30	25.75	11.75
B - Proposed Program Plan	50	43.00	13.00
C - Funding Budget and Budget Narrative	20	15.75	4.00
TOTAL SCORE	100	84.50	28.75
RANK BASED ON TOTAL SCORE		1	2

<p>2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (IDD - Mental Health - Increased Isolation, Anxiety and Depression and Suicide in School Age Youth) Score Summary * FINAL EVALUATION NOVEMBER 15, 2022</p>	<p style="text-align: center;">Maximum Points</p>	<p style="text-align: center;">Alamo Area Council of Governments 2700 NE Loop 410, Suite 101 San Antonio, TX 78217</p>	<p style="text-align: center;">Autism Service Center of San Antonio 4242 Woodcock, Suite 101 San Antonio, TX 78228</p>
<p>A - Agency Experience, Background, & Qualifications</p>	<p style="text-align: center;">30</p>	<p>26.50</p>	<p>25.00</p>
<p>B - Proposed Program Plan</p>	<p style="text-align: center;">50</p>	<p>44.00</p>	<p>42.83</p>
<p>C - Funding Budget and Budget Narrative</p>	<p style="text-align: center;">20</p>	<p>17.17</p>	<p>18.00</p>
<p>TOTAL SCORE</p>	<p style="text-align: center;">100</p>	<p>87.67</p>	<p>85.83</p>
<p>RANK BASED ON TOTAL SCORE</p>		<p>1</p>	<p>2</p>

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Increased Homeless Population with Mental Health and Substance Abuse) Score Summary * FINAL EVALUATION NOVEMBER 22, 2022	Maximum Points	San Antonio Metropolitan Ministry, Inc. 1919 NW Loop 410, Suite 100 San Antonio, TX 78213	American GI Forum National Veterans Outreach Program 611 N Flores St. San Antonio, TX 78205	Corazon Ministries (Gavin Rogers) 230 E. Travis San Antonio, TX 78205	Child Advocates of San Antonio 1956 S. WW White San Antonio, TX 78222	San Antonio AIDS Foundation 818 E. Grayson St. San Antonio, TX 78208	Youth Empowerment Services, Inc. 511 Fredericksburg Rd. San Antonio, TX 78201	Building Brighter Communities 2803 E Commerce San Antonio, TX 78202	Grace Lutheran Church 504 Avenue E San Antonio, TX 78215
A - Agency Experience, Background, & Qualifications	30	25.75	24.50	23.25	24.75	23.75	17.50	12.50	21.25
B - Proposed Program Plan	50	38.00	37.75	37.00	28.75	23.00	24.50	19.00	7.75
C - Funding Budget and Budget Narrative	20	13.75	14.00	6.50	11.00	10.75	11.75	4.00	2.25
TOTAL SCORE	100	77.50	76.25	66.75	64.50	57.50	53.75	35.50	31.25
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6	7	8

* One evaluation meeting held with no interviews conducted.

ORDINANCE

APPROVING THE AMERICAN RESCUE PLAN ACT (ARPA) - STATE AND LOCAL FISCAL RECOVERY FUND (SLFRF) AWARD RECOMMENDATIONS FOR NON-PROFIT SOCIAL SERVICES (PHASE II), SENIOR SERVICES, YOUTH SERVICES AND MENTAL HEALTH SERVICES COMBINED COMPETITIVE SOLICITATION; AND AUTHORIZING THE NEGOTIATION AND EXECUTION OF CONTRACTS AND AMENDMENTS.

* * * * *

WHEREAS, on February 3, 2022, the City Council approved a spending framework for State and Local Fiscal Recovery Funds received by the City of San Antonio under American Rescue Plan Act (ARPA); and

WHEREAS, this framework included \$45 million allocated to the following spending categories:

- Mental Health: \$26 million
- Youth: \$10 million
- Seniors (Older Adults): \$5 million
- Non-Profit Social Services: \$4 million

WHEREAS, implementation plans for each of these categories were developed with policy direction from City Council Committees and input from the community and stakeholder groups; and

WHEREAS, of the funds allocated to these categories, \$40.15 million was included in the competitive solicitation process and \$3.35 million was allocated to increase the hours at the City's comprehensive senior centers and for youth services to be provided by the City's San Antonio Metropolitan Health District (Metro Health); and

WHEREAS, on September 9, 2022, a competitive Request for Proposals (RFP) was released to award \$40.15 million in funds from the Non-Profit Social Services, Seniors, Youth and Mental Health Implementation Plans; and

WHEREAS, the solicitation process was led by the Department of Human Services and Metro Health and closed on October 28, 2022; and

WHEREAS, evaluation and scoring meetings were held in November 2022 and resulted in the Evaluations Committees proposing awards totaling \$36,400,259; and

WHEREAS, the Mayor and City Council received a briefing on award recommendations on January 26, 2023; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Directors of the Department of Human Services or the San Antonio Metropolitan Health District or designee, are authorized to negotiate and execute contracts in substantially the same form as shown in **Attachment I**, and with such revisions as are first approved by the City Attorney’s Office, with each of the entities and for the amounts indicated in **Attachment II**, and to incorporate as attachments to the contracts, the project-specific scope of work, performance measures and budgets. The contracts will be for a two-year term and funded from the American Rescue Plan Act (ARPA) – State and Local Fiscal Recovery Fund (SLRF). Funds will be obligated by December 2024.

SECTION 2. The City Manager or designee, or the Directors of the Department of Human Services or the San Antonio Metropolitan Health District or designee, are authorized to amend contracts to allocate or reallocate funding to other entities set forth on **Attachment II** if an entity is unable to provide the service indicated, fails to comply with the document submission prerequisites or requires additional funding to address the increased needs of the community.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 2nd day of February, 2023.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

**Nonprofit Social Services, Senior Services, and Youth Services
 ARPA State & Local Fiscal Recovery Funds
 Consolidated Funding Process
 PROPOSED 2023-2024 ALLOCATIONS**

Delegate Agency	Funded Program	Total ARPA Proposed Allocation
NONPROFITS AND SOCIAL SERVICES (Phase II)		
Address Decreased Economic Security for Residents		
Catholic Charities Archdiocese of San Antonio, Inc.	Project LEAP	207,057
Family Service Association of San Antonio, Inc.	Emergency Financial Assistance	338,684
Goodwill Industries of San Antonio	Employment & Career Support Program	254,259
San Antonio Community Resource Directory	Social Services (SACRD.org)	100,000
Young Women's Christian Association	Economic Empowerment and Assistance Program	100,000
	Subtotal	\$ 1,000,000
Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19		
Aid the Silent	Deaf Children and Teen Center	225,971
Boys & Girls Club of San Antonio	Tech SMART	152,931
Child Advocates of San Antonio	Financial Hardship & Increased Infrastructure Needs	100,000
Christian Assistance Ministry	Helping those in Need Safety Net Program	300,000
Form Communities, Inc.	Capacity Building and Program Management	223,965
San Antonio Metropolitan Ministry, Inc.	Investing in Infrastructure to Maximize Impact	320,435
Young Women's Christian Association	Olga Madrid Food Pantry	176,698
	Subtotal	\$ 1,500,000
	TOTAL NONPROFITS AND SOCIAL SERVICES	\$ 2,500,000
YOUTH SERVICES		
Lack of Higher Education, Workforce Training, and Supportive Services for Youth Aging out of Foster Care System		
Child Advocates of San Antonio	Recruiting Child Advocates	625,565
Form Communities, Inc.	Self-Healing	661,775
The University of Texas at San Antonio	Advancing Educational & County Foster Educational Success	471,824
	Subtotal	\$ 1,759,164
Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success		
Boys & Girls Club of San Antonio	Great Futures	300,000
Catholic Charities Archdiocese of San Antonio, Inc.	After School Program	250,000
Culturingua	Summer STEAM Camp	146,955
Family Service Association of San Antonio, Inc.	School Readiness & Long-Term Success	713,571
Girls Inc. of San Antonio	Girls Can't Wait: STEM Club Enhancement Program for Girls	400,000
Musical Bridges Around the World, Inc.	Musical Sprouts	100,000
SA Youth	Academic Achievers	350,000
SAMSAT	21AFTERSCHOOL	259,575
San Antonio Children's Museum dba The Doseum	The DoSeum Afterschool Programs	165,673
Texas Research and Technology Foundation	Step Into STEM	343,000
The Salvation Army	Peacock After School Program	250,000
TRL Productions	Bexar Fest & Alamo Arts Academy	225,000
YMCA of Greater San Antonio	Y Out of School Time	296,226
Young Women's Christian Association	After School Enrichment (ASCE)	350,000
Youth Code Jam San Antonio	After School Coding Club	350,000
	Subtotal	\$ 4,500,000
Lack of Education and Career Opportunities for Youth Transitioning Out of or At Risk for Gang Involvement		
1 Church 1 Soul Ministry	Gang Reduction Eliminating Affiliation Ties (GREAT) Program	100,000
American Indians in Texas at the Spanish Colonial Missions	It Takes a Village	400,000
Boys & Girls Club of San Antonio	Future Leaders	150,000
Good Samaritan Community Services	Youth and Teen Services	100,000
	Subtotal	\$ 750,000
Increase in Number of Opportunity Youth and Homeless Youth		
Chrysalis Ministries	Opportunity Youth Workforce & Education Program	564,210
Communities In Schools of San Antonio	NXT Level Youth Opportunity Program Expansion & Project POYNTs	747,782
Healy-Murphy Center	Earn While You Learn	324,320
Pride Center San Antonio	LGBTQ+ Youth Empowering Programming	200,000
Restore Education	Career Readiness and Incentive Program Expansion	163,688
Rise Recovery	Youth Empowered by Sobriety (Y.E.S.)	150,000
SA Youth	Academic Achievers	350,000
Seton Home for Pregnant Women	Fostering Hope: College and Career Readiness for Teen Mothers	150,000
	Subtotal	\$ 2,650,000
	TOTAL YOUTH SERVICES	\$ 9,659,164

**Nonprofit Social Services, Senior Services, and Youth Services
 ARPA State & Local Fiscal Recovery Funds
 Consolidated Funding Process
 PROPOSED 2023-2024 ALLOCATIONS**

Delegate Agency	Funded Program	Total ARPA Proposed Allocation
SENIOR SERVICES OLDER ADULTS		
Mitigate Increased Social Isolation for Older Adults Disproportionately Impacted by COVID - 19		
Morningside Ministries	Morningside Ministries	600,000
Older Adults Technology Services, Inc.	Reducing Social Isolation in SA through an Age-forward Approach to Tech Access	657,471
San Antonio Oasis	OASIS	248,453
SW Outreach for Older People	Transportation Addressing Social Isolation in Older Adults	494,076
	Subtotal	\$ 2,000,000
Address Increased Older Adult Food Insecurity Exacerbated by COVID - 19		
King's Compassion	Senior Support Project	274,196
San Antonio Food Bank	Project HOPE	1,000,000
San Antonio Lighthouse for the Blind	Low Vision Healthcare & Support Services for Seniors Impacted by COVID-19	295,402
Texas Diaper Bank	Essentials to Your Door Incontinence Assistance	295,402
The Salvation Army	Senior Program	135,000
	Subtotal	\$ 2,000,000
Address Increased Responsibility on Informal and Unpaid Caregivers During the COVID - 19 Pandemic		
Alzheimer's Disease and Related Disorders	Building Caregiver Confidence: Dementia Education, Training, & Resources	\$ 199,899
Family Service Association of San Antonio, Inc.	In Home Personal Care/Respite Care	277,440
Meals on Wheels San Antonio	Care Navigation Team	250,000
Texas Grandparents Raising Grandchildren	HOPE	200,000
	Subtotal	\$ 927,339
	TOTAL SENIOR SERVICE OLDER ADULTS	\$ 4,927,339
UNALLOCATED FUNDS		
DHS YOUTH PROGRAMS		240,836
DHS OLDER ADULTS/SENIORS		72,661
	Unallocated Funds Subtotal	\$ 313,497
TOTAL NONPROFIT SOCIAL SERVICES, SENIOR SERVICES, AND YOUTH SERVICES ARPA ALLOCATION		\$ 17,400,000



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

1 Church 1 Soul Ministry

\$100,000

***Lack of Education and Career Opportunities for Youth
Transitioning Out of or At Risk for Gang Involvement***

Gang Reduction Eliminating Affiliation Ties (GREAT) Program

The program focuses on intensive outreach by trusted community members who serve as mentors and positive role models for targeted youth who are at risk of recruitment into a gang or gang affiliated. Core program services include: tutoring, continuing education, counseling, navigation, employment training, housing, utility, and food support.

Aid the Silent

\$225,971

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Deaf Children and Teen Center

The agency helps deaf and hard-of-hearing children and teens receive equal access to opportunity by providing financial assistance for communication methods; access to education resources; and other needed services to improve overall health.

Alzheimer's Disease and Related Disorders

\$199,899

Address Increased Responsibility on Informal and Unpaid Caregivers During the COVID - 19 Pandemic

Building Caregiver Confidence: Dementia Education, Training, & Resources

The program provides dementia education; training; and resources for caregivers which focus on improving mental, physical, and financial health of the client. Additional support offered by the program include: support groups; engagement opportunities for clients with early-onset dementia and their caregivers; 1-800 helpline that provides 24/7 resource to anyone facing mental health concerns; consultations; and connection to resources and referrals.

American Indians in Texas at the Spanish Colonial Missions

\$400,000

***Lack of Education and Career Opportunities for Youth
Transitioning Out of or At Risk for Gang Involvement***

It Takes a Village

The program assists at-risk students, ages 13-21, in Harlandale, Judson, San Antonio, and South San Antonio Independent School Districts who are adversely impacted by family and domestic violence; at risk of juvenile justice referral; first time offenders and those re-entering the community following detention. Core programming includes: group therapy sessions; educational seminars; and support for educators and staff.

Boys & Girls Club of San Antonio

\$150,000

***Lack of Education and Career Opportunities for Youth Transitioning Out of
or At Risk for Gang Involvement***

Future Leaders

The program connects middle and high school at risk youth with the opportunity to explore career interests; develop pre-apprenticeship and work experiences; and participate in activities designed to reduce barriers to successful employment



**ARPA Nonprofit Social Services,
Senior Services, and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Boys & Girls Club of San Antonio

\$300,000

***Decrease in Access to STEM, STEAM, and Other Enrichment Activities
for Youth to Support School Readiness and Long-Term Success***

Great Futures

Programming is offered year-round, with afterschool during the school year and full day programming during the summer. The "Great Futures" components include risk prevention and mitigation curriculum, sports programming, and reading programs at 10 clubhouses located in the South, East and West side of San Antonio.

Boys & Girls Club of San Antonio

\$152,931

***Mitigate Increased Financial Hardship and Infrastructure Needs for
Nonprofit Organizations Impacted by COVID - 19***

Tech SMART

The Tech SMART program will provide access to necessary technology items to an estimated 142 staff and 2,000 unduplicated youth (aged 6-18). Funds will be used to hire an IT consultant to conduct a technology risk assessment; purchase an asset management system to track inventory; and purchase security software, laptops and peripheral equipment for staff and club members to access updated programming. software that is part of program curricula.

Catholic Charities Archdiocese of San Antonio, Inc.

\$250,000

***Decrease in Access to STEM, STEAM, and Other Enrichment Activities
for Youth to Support School Readiness and Long-Term Success***

After School Program

The program provides youth, Kindergarten - 12th grade, in Council District 5, with out of school time programming and STEAM activities to promote critical thinking, creativity, and collaboration. Program workshops also enhance students understanding of college readiness, career pathways, and social skills.

Catholic Charities, Archdiocese of San Antonio, Inc.

\$207,057

Address Decreased Economic Security for Residents

Project LEAP

The LEAP Program assists individuals and families in crisis. The program offers basic needs assistance, case management, adult education, and mentoring programs. The goal of the program is to assist clients in finding meaningful employment; developing vocational skills; and seeking opportunities to transition out of poverty.

Child Advocates of San Antonio

\$100,000

***Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit
Organizations Impacted by COVID - 19***

Financial Hardships & Increased Infrastructure Needs

CASA works directly with the court system, foster parents, schools, CPS, and other agencies to ensure foster children have access to and engage with available resources. Through this program, CASA will: update technology needs (Zoom licenses and equipping training and community access rooms with teleconferencing features); translate online resources and office signage into Spanish; and provide training to all program and recruitment staff on language and cultural biases.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Child Advocates of San Antonio

\$625,565

Lack of Higher Education, Workforce Training, and Supportive Services for Youth Aging out of Foster Care System

Recruiting Child Advocates

CASA works directly with the court system, foster parents, schools, CPS, and other agencies to ensure foster children have access to and engage with available resources. Volunteer advocates are crucial to ensuring participants are connected to available community resources and attend appointments and court dates. Through this program, CASA will focus on new recruitment, training, and retention programs for Child Advocates as well as providing additional resources for foster youth.

Christian Assistance Ministry

\$300,000

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Helping those in Need Safety Net Program

This program provides services that meet the day-to-day needs for survival of homeless individuals while helping them overcome systemic issues. The program provides food, clothing, hygiene items, showers, a free mailbox, ID recovery and links this assistance with referrals to other organizations who can also provide sustainable solutions.

Chrysalis Ministries

\$564,210

Increase in Number of Opportunity Youth and Homeless Youth

Opportunity Youth Workforce & Education Program

The program provides workforce support to youth that have been involved in the justice-system or at risk of future justice system involvement due to disconnects from school/work, gang-related activities, and foster care age-outs. Youth would be able to complete GED programming, career training or college readiness. Additionally, wrap around services would be offered and include housing, utility assistance, clothing, transportation, food, counseling, and additional services, such as tattoo removal, bus passes, birth certificates, drivers licenses or id's. Services will be offered at the main office, Restore Education and other partner facilities.

Communities In Schools of San Antonio

\$747,782

Increase in Number of Opportunity Youth and Homeless Youth

NXT Level Youth Opportunity Program Expansion & Project POYNTs

The program will provide expanded ongoing coaching, wraparound support and direct counseling services by adding a licensed mental health clinician and a full time Life Coach to the team. The program will also provide graduation and life coaching services to prevent the non-traditional student populations from disconnecting from post-secondary pathways. The Graduation Coach will assist at-risk students and provide college and career readiness services to effectively transition students to college or to the workplace. The Life Coach will provide wrap around support services to students as they work towards a high school diploma.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Culturingua

\$146,955

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Summer STEAM Camp

The program provides a Summer Arabic Camp with a focus on STEAM and culturally diverse activities. Students will be immersed in the world of various Arab countries and learn Arabic thematic and functional vocabulary. The summer cohort will have two 2-week sessions and plans to enroll elementary school students from SAISD. Camps will align with SAISD's summer school timelines and location.

Family Service Association of San Antonio, Inc.

\$338,684

Address Decreased Economic Security for Residents

Emergency Financial Assistance

The Financial Housing and Recovery Center assists low-income families with financial stability and security to stabilize their finances before transitioning them into the Financial Empowerment Center for further assistance with finances and career goals. Primary services include benefits enrollment, emergency assistance, connecting to FDIC/FCUA institutions, debt reduction, savings development, increasing credit scores, and tax preparation.

Family Service Association of San Antonio, Inc.

\$277,440

Address Increased Responsibility on Informal and Unpaid

Caregivers During the COVID - 19 Pandemic

In Home Personal Care

The program primarily provides in-home support for seniors so that they can age safely in their own homes. It also provides necessary respite support to caregivers. Services provided include personal care assistance; light home management/housekeeping; meal planning/preparation; errand arrangement on behalf of the client; and other duties as necessary to support the goal of our seniors aging safely within their homes. The program primarily serves indigent and isolated individuals who are 65 years or older.

Family Service Association of San Antonio, Inc.

\$713,571

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

School Readiness & Long-Term Success

The program addresses factors in student barriers to school attendance and good discipline; strengthens resiliency; builds digital skills; and develops a focus on college/career readiness. Facilitators will provide STEAM activities with youth and engage their parents in family strengthening activities. Clinicians will be available to address individual behavior/well being needs.

Form Communities, Inc.

\$223,965

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Capacity Building, Program Management Office

Funding supports agency's internal capacity and organizational resiliency to provide non-clinical recovery models with mutual peer support. This program is focused on capacity building by funding a new division of the agency, the Program Management Office (PMO), which is tasked with time and effort tracking; benefits negotiation and acquisition; program planning support; data tracking and consolidation; technology and data system upgrades; and facilitating communication between teams.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Form Communities, Inc.

\$661,775

Lack of Higher Education, Workforce Training, and Supportive Services for Youth Aging out of Foster Care System

Self-Healing

The program will provide direct support and opportunities for employment to clients, 18–24-years old, who are aging out of the foster system. Clients will be introduced to the Harbor program peer support specialists and will receive direct support; emotional support; share their lived experience; teach skills; provide practical assistance; and connect people with resources, opportunities, and community of support. Participants are able to attend the Peer Academy to train and become ready to begin a career as behavioral health provider.

Girls Inc. of San Antonio

\$400,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Girls Can't Wait: STEM Club Enhancement Program for Girls

Girls' grades 6th-8th, are exposed to immersion programs and mentorships with women in the community to engage the participants in pursuing a career in STEM. Program services are proposed to be offered twice week for a 2-hour session.

Good Samaritan Community Services

\$100,000

Lack of Education and Career Opportunities for Youth Transitioning Out of or At Risk for Gang Involvement

Youth and Teen Services

The agency will use the funds to offer a one-on-one mentoring program to youth and parents/guardians to strengthen family engagement. Curriculum will help the parent/guardian understand and focus on their child's strengths to discover what is needed to help the child thrive and strengthen the family bond. Additionally, the program will add a full time Family Engagement Specialist for Youth and Teen programming. The Family Engagement Specialist will support the youth and families and keep them engaged and guide them toward educational success.

Goodwill Industries of San Antonio

\$254,259

Address Decreased Economic Security for Residents

Employment & Career Support Program

The program offers services to unemployed and under-employed adults throughout the City from the Good Career Centers in the Southside region and is tailored for justice-involved individuals. Programming focuses on securing employment for clients with career coaching, resume assistance, job search assistance, mock interviews, 21st century skills training and job placement assistance. Tailored programming for justice-involved individuals will include individualized career plans, high-touch case management, short-term training opportunities, and work supports to include financial assistance.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Healy-Murphy Center

\$324,320

Increase in Number of Opportunity Youth and Homeless Youth

Earn While You Learn

The agency's Earn While You Learn (EWYL) program provides individualized instruction, mental health counseling, case management and financial incentives to opportunity youth ages 17-24. The students can earn their Texas Certificate of High School Equivalency (GED); will be given the opportunity to complete a professional certification; and can earn financial compensation for completing each program. A student who passes their GED exams and earns a certification are eligible to earn up to \$1969.

King's Compassion

\$274,196

Address Increased Older Adult Food Insecurity Exacerbated by COVID - 19

Senior Support Project

Agency provides services for the total well-being of elderly individuals living in poverty by providing services at no charge. The Senior Support program is an expansion of current services such as care calls and companionship home visits, monthly grocery delivery, hygiene products, lawn service, clean-up needs and minor home maintenance tasks, and referrals for additional services.

Meals on Wheels San Antonio

\$250,000

Address Increased Responsibility on Informal and Unpaid Caregivers During the COVID - 19 Pandemic

Care Navigation Team

Meals on Wheels provides home-delivered nutritious meals accompanied with daily wellness checks to ensure vulnerable populations are able to live safely and independently in their homes. The Care Navigation Team supports the homebound meal, companionship and Grace Place programs.

Morningside Ministries

\$600,000

Mitigate Increased Social Isolation for Older Adults Disproportionately Impacted by COVID - 19

Morningside Ministries

This project will serve older adults needing residential care, including assisted living services and nursing care. Program funds will be used to install a new, state-of-the-art heating, ventilation and air conditioning (HVAC) system at it's eldercare residential facility on Babcock Road.

Musical Bridges Around the World, Inc.

\$100,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Musical Sprouts

Program participants are children between the ages of 5-12 who are currently living at the SAMMinistries headquarters. The educational program broadens children's awareness of diversity and culture, improves social emotional learning, and uses the arts to teach core classroom subjects, including STEAM. The program will be offered after-school and will continue into the summer.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Older Adults Technology Services, Inc.

\$657,471

Mitigate Increased Social Isolation for Older Adults

Disproportionately Impacted by COVID - 19

Reducing Social Isolation in SA through an Age-forward Approach to Tech Access

Funding will be used to provide in-person technology programming and engage older adult participants at various locations throughout the City. Funding will also be used to expand the program by providing targeted micro-grants to address capacity gaps in local older adult-serving organizations and facilitate Senior Planet licensing.

Pride Center San Antonio

\$200,000

Increase in Number of Opportunity Youth and Homeless Youth

LGBTQ+ Youth Empowering Programming

Program services will include opening the Center Youth space after-hours and weekend hours; offering an 8-12 week enrichment mentor program to discuss leadership and advocacy in LGBTQ+ communities; paid internship to assist the Center's activities; hiring part-time tutors to provide homework and college prep assistance; offer personal goal setting and basic healthcare navigation to LGBTQ+ youth; Trauma-Informed harm reduction classes; education on substance use; participation in Summer Camp and Spring Conference; LGBTQ+ affirming prom; fall and spring community festivals; and financial assistance for gender marker change services.

Restore Education

\$163,688

Increase in Number of Opportunity Youth and Homeless Youth

Career Readiness and Incentive Program Expansion

The agency assists opportunity youth through "Earn While You Learn" passport program for students enrolled in GED, Workforce or College tracks. This program will expand career readiness programming to ensure workplace readiness, competitiveness, and successful job placement. Youth attending this program will receive soft skills training to include problem solving, critical thinking, communication, presentation skills, financial literacy and character based education. Funding will be available for direct client assistance emergency needs; GED and career certification testing fees; and career pathways placement assessments.

Rise Recovery

\$150,000

Increase in Number of Opportunity Youth and Homeless Youth

Youth Empowered by Sobriety (Y.E.S.)

Program coordinates with schools to provide peer support specialist for screening and consultations, one-on-one meetings, and group meetings. The program includes an in-school recovery program which allows for clients to access a peer network of support where they receive recovery, resource navigation, and long-term support.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

**ARPA
Award**

SA Youth

\$350,000

Increase in Number of Opportunity Youth and Homeless Youth

Academic Achievers

The program expands the program to 860 middle school students for the transition to 9th grade. The activities included Social Emotional Learning; TEKS-aligned; project-based learning and STEAM activities; High-Impact Tutoring model with a 1:3 student ratio; evidence-based tutoring; and special attention to students who have not passed the STAAR tests. Additionally, students will engage in physical exercise and have at least 60 minutes of structured physical activity daily.

SA Youth

\$350,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Academic Achievers

The Academic Achievers program provides enrichment of academic achievement and programming for at-risk, underserved students within the district. Additionally, funding will be used to reduce staff-to-student ratios to allow for students to receive support to combat learning loss.

SAMSAT

\$259,575

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

21AFTERSCHOOL

The agency proposes to conduct an afterschool program at Tech Port SA for partner schools in Edgewood, Harlandale, South San, SAISD, and Compass Rose Ingenuity. Featured exhibits and associated education experiences include cyber/IT, space, e-sports, robotics, and advanced manufacturing/augmented reality/virtual reality. Participants will earn SAMSAT Academy digital badges to build their resumes/portfolios.

San Antonio Children's Museum

\$165,673

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

The DoSeum Afterschool Programs

The agency proposes to re-establish the DoSeum Afterschool Program to transport and provide STEM/STEAM programming to students at the DoSeum. The agency will utilize the partnerships with Communities in schools and ASPITE at TX A&M University San Antonio to offer professional development to faculty and stakeholders on how to incorporate STEM/STEAM principles in their teaching.

San Antonio Community Resource Directory

\$100,000

Address Decreased Economic Security for Residents

Social Services (SACRD.org)

The program provides and maintains an online directory of health and human services that members of the community can access for free. The directory provides resource information on food, housing, goods, transit, health, money, care, education, work, legal and community partners. This funding will be used to maintain and expand the existing SACRD.org platform along with conducting community-wide education events to market and promote the platform.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

San Antonio Food Bank

\$1,000,000

**Address Increased Older Adult Food Insecurity Exacerbated
by COVID - 19**
Project HOPE

The Project HOPE program provides seniors aged 60 and older with healthy food items, ongoing nutrition education materials, and client services support.

San Antonio Lighthouse for the Blind

\$295,402

**Address Increased Older Adult Food Insecurity Exacerbated
by COVID - 19**
*Low Vision Healthcare & Support Services for Seniors Impacted by
COVID-19*

The agency will use the funding for a low vision healthcare clinic and support services for older adults in the community. The goal of the clinic and services is to preserve remaining vision and determine care and device needs for those who are losing their vision. Additionally, support services through Independent Living Skills Training is offered to help older adults remain self-reliant and manage daily functions. Adaptative aids as well as orientation and mobility training will be offered to those who require these aids to increase daily functioning, accessibility and improve the quality of life.

San Antonio Metropolitan Ministry, Inc.

\$320,435

**Mitigate Increased Financial Hardship and Infrastructure Needs
for Nonprofit Organizations Impacted by COVID - 19**
Investing in Infrastructure to Maximize Impact

This program increases the agency's capacity, fosters organizational resiliency, and provides administrative space with an efficient open workspace design which will bring off-site staff to a single location to enhance staff collaboration, productivity and morale. Funding will also be used to improve technology and provide seed funding for the development of an Institute of Social Service Advancement (ISSA).

San Antonio Oasis

\$248,453

**Mitigate Increased Social Isolation for Older Adults
Disproportionately Impacted by COVID - 19**
OASIS

The agency will use funds to reduce isolation and loneliness in older adults through the Silver Connect program and education classes. The Silver Connect program is a telephone chat line for older adults, 50 years or older, that are lonely and would like to talk. The program connects callers with friendly older adult volunteers for emotional support, reassurance, and resources. Funding will also be used to provide educational classes in wellness, arts and humanities, consumer interest, and technology. Funding will support staff salaries, recruitment materials, recognition items for volunteers, and phone service.

Seton Home

\$150,000

**Increase in Number of Opportunity Youth and Homeless Youth
Fostering Hope: College and Career Readiness for Teen Mothers**

Residential care for teen mothers ages 12 to 20 years which includes enrollment in classes to ensure HS or GED along with educational attainment plans and preparation for independent living.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

**ARPA
Award**

SW Outreach for Older People

\$494,076

***Mitigate Increased Social Isolation for Older Adults
Disproportionately Impacted by COVID - 19***

Transportation Addressing Social Isolation in Older Adults

Funding will be used to develop the One Call One Click readiness plan. Once fully launched, One Call One Click will prevent riders from calling multiple providers by coordinating caller's needs through a navigation system for all providers in the region. Funding will support partial staff costs, marketing, fuel reimbursements for volunteers and consultants to develop the plan. NESAs provides educational and transportation services to older adults and people with disabilities. The funding for this program will support salary costs for an outreach nurse who visits clients enrolling in the program for qualification and referral guidance. Funding will also support an advertising and marketing campaign.

Texas Diaper Bank

\$295,402

Address Increased Older Adult Food Insecurity Exacerbated by COVID - 19

Essentials to Your Door Incontinence Assistance

The program participants receive quarterly incontinence supplies and assistance with paperwork to apply for incontinence supplies through the client's private healthcare, if any. Many seniors are low-income or on fixed incomes and by providing incontinence supplies, seniors can reallocate financial resources to other household needs.

Texas Grandparents Raising Grandchildren

\$200,000

***Address Increased Responsibility on Informal and Unpaid Caregivers
During the COVID - 19 Pandemic***

Help Organize Prepare Education (H.O.P.E)

This agency serves kinship grandparents which include formal kinship care and informal kinship care. This program will enhance educational and respite programming for participants.

Texas Research and Technology Foundation

\$343,000

***Decrease in Access to STEM, STEAM, and Other Enrichment
Activities for Youth to Support School Readiness and Long-Term***

Success

Step Into STEM

The agency will use the funding to create a pipeline of youth with STEM skills and literacy to prepare them for careers in STEM. The program will target elementary and middle school students through early career awareness and enrichment. Through formal partnerships with TRTF, Communities in Schools (CIS-SA) and San Antonio Museum of Science and Technology (SAMSAT), STEM activities will be added to SAISD's existing afterschool enrichment program. Additionally, the program will offer workplace workshops; social media parent campaign; STEAM family nights; STEM toolkit to integrate at 58 elementary and middle school campuses; implementation of BioTech clubs during afterschool programming.

The Salvation Army

\$250,000

***Decrease in Access to STEM, STEAM, and Other Enrichment Activities
for Youth to Support School Readiness and Long-Term Success***

Peacock After School Program

The program provides school and summer programming services to the students attending and staying at the Salvation Army Emergency Family Shelter.



**ARPA Nonprofit Social Services,
Senior Services. and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

**ARPA
Award**

The Salvation Army

\$135,000

**Address Increased Older Adult Food Insecurity
Exacerbated by COVID - 19**
Senior Program

The program provides food assistance, physical activities, classes, arts and crafts, socialization, health services and screenings for older adult attendees.

The University of Texas at San Antonio

\$471,824

**Lack of Higher Education, Workforce Training, and Supportive
Services for Youth Aging out of Foster Care System**

Advancing Educational & County Foster Educational Success

The program will offer high school youth with a history of foster care the opportunity to be paired with a high achieving UTSA Honors College student who will serve as a weekly tutor for the high school student over a period of 2 years. The high school student will be transported to the UTSA campus for all tutoring and enrichment activities. Emergency direct assistance funding is available to high school student participants.

TRL Productions

\$225,000

**Decrease in Access to STEM, STEAM, and Other Enrichment Activities for
Youth to Support School Readiness and Long-Term Success**

Bexar Fest & Alamo Arts Academy

The program teaches middle and high school students Audio Engineering, Graphic Design, Digital Photography, and Digital Film Production through a year-round blended curriculum. Programming will be offered remotely for lessons and in-person for projects and events. 3rd and 4th year high school students have the opportunity for internships, job shadowing and national certifications in Adobe, AVID and Final Cut.

YMCA of Greater San Antonio

\$296,226

**Decrease in Access to STEM, STEAM, and Other Enrichment Activities for
Youth to Support School Readiness and Long-Term Success**

Y Out of School Time

Programming supports SAISD extended day expansion and Power Scholars Summer Academy. Currently the agency offers afterschool programming at 16 elementary and middle schools within SAISD. The funding would allow for expansion to provide additional staff to decrease teacher: student ratio. Additionally, funding would be used to provide 100 students in grades K-8 with a 6-week summer program focused on academic, enrichment, and project-based learning to prevent summer learning loss. The program will take place over 6-weeks, 5 days a week for 7.5 hours a day.

Young Women's Christian Association

\$350,000

**Decrease in Access to STEM, STEAM, and Other Enrichment Activities for
Youth to Support School Readiness and Long-Term Success**

After School Enrichment (ASCE)

The program provides high quality after school care, reading and math support, and social emotional learning to 500 children in ECISD, grades K-5, and at YWCA Olga Madrid Center, grades K-8. Though the program, students receive STEAM enriched curriculum; teachers are trained and certified as Trauma Informed Care specialists; hot meal service is provided for students; and transportation is provided for any students whose parents are unable to pick up children from ECISD.



**ARPA Nonprofit Social Services,
Senior Services, and Youth Services
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Young Women's Christian Association

\$100,000

Address Decreased Economic Security for Residents

Economic Empowerment and Assistance (FEA)

This program promotes entrepreneurship and asset building and protection for women, seniors, and newcomers to our community through workshops, training, financial counseling, and direct financial assistance for emergencies and other expenses.

Young Women's Christian Association

\$176,698

Mitigate Increased Financial Hardship and Infrastructure

Needs for Nonprofit Organizations Impacted by COVID - 19

Olga Madrid Food Pantry

The Olga Madrid Food Pantry serves the needs of families who rely on child care, youth, and senior services at the Olga Madrid Center. The program addresses food insecurity by providing an on-site food pantry at the Center.

Youth Code Jam San Antonio

\$350,000

***Decrease in Access to STEM, STEAM, and Other Enrichment Activities
for Youth to Support School Readiness and Long-Term Success***

After School Coding Club

The program utilizes a tri-partner collaboration tying together STEM activities, special needs and workforce to improve coding competencies, confidence and willingness to pursue STEM. Core program services include: after school coding clubs and camp; CALVARY apprenticeship program and community coding event; and partnerships with nonprofits and school based partners to host after school coding clubs with inclusion of students with special needs.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit and Social Services - Non-Profit Financial Hardship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION DECEMBER 7, 2022	Maximum Points	San Antonio Metropolitan Ministry, Inc. 1919 NW Loop 410, Suite 100 San Antonio, TX 78213	Form Communities, Inc. 6851 Citizens Parkway, Suite 100 San Antonio, TX 78229	Child Advocates San Antonio 1956 S. WW White San Antonio, TX 78222	Aid the Silent 8126 Broadway Street San Antonio, TX 78209	SA Youth PO Box 7844, 1215 W. Poplar St. San Antonio, TX 78607	Chrysalis Ministries 509 San Pedro Avenue San Antonio, TX 78212	Family Violence Prevention Services, Inc. 7911 Broadway San Antonio, TX 78209	San Antonio Sports Foundation dba San Antonio Sports Alamodome - 100 Montana Street San Antonio, TX 78203
A - Agency Experience, Background, & Qualifications	30	26.80	24.60	25.20	23.80	23.80	23.60	25.80	23.20
B - Proposed Program Plan	50	42.60	41.20	36.60	40.60	37.20	39.40	35.00	34.20
C - Funding Budget and Budget Narrative	20	20.00	16.80	19.00	15.00	16.60	14.20	15.00	14.00
TOTAL SCORE	100	89.40	82.60	80.80	79.40	77.60	77.20	75.80	71.40
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6	7	8

* One evaluation meeting held and no interviews were conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit and Social Services - Non-Profit Financial Hardship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION DECEMBER 7, 2022	Maximum Points	Grace Lutheran Church 504 Avenue E San Antonio, TX 78215	Big Brothers Big Sisters of South Texas 10843 Gulfdale Street San Antonio, TX 78216-3608	Tru Vine Church 1357 Rice Road San Antonio, TX 78220	Texas Center for Child And Family Studies 409 W. 13th Street Austin, TX 78701	1 Church 1 Soul Ministry 14002 Juniper Park Court Houston, TX 77066	For Her 8546 Broadway, Suite 255 San Antonio, TX 78217	Youth Empower Services, Inc. 511 Fredericksburg Road San Antonio, TX 78201	Urban Champions Academy P.O. Box 100597 San Antonio, TX 78201
A - Agency Experience, Background, & Qualifications	30	21.80	22.60	19.80	22.40	18.60	19.00	19.00	19.20
B - Proposed Program Plan	50	32.80	34.20	33.60	33.40	33.40	33.40	28.60	29.20
C - Funding Budget and Budget Narrative	20	16.40	13.20	13.00	10.40	13.20	8.40	9.20	7.20
TOTAL SCORE	100	71.00	70.00	66.40	66.20	65.20	60.80	56.80	55.60
RANK BASED ON TOTAL SCORE		9	10	11	12	13	14	15	16

* One evaluation meeting held and no interviews were conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit Financial Harship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION NOVEMBER 28, 2022	Maximum Points	Christian Assistance Ministry 110 McCullough Avenue San Antonio, TX 78215	Young Women's Christian Association 503 Castroville Road San Antonio, TX 78237	Boys & Girls Clubs of San Antonio 123 Ralph Avenue San Antonio, TX 78204	Restore Education 4205 San Pedro Avenue San Antonio, TX 78212	Empower House SA (formerly The Martinez Street Women's Center) 801 N. Olive San Antonio, TX 78202	CHRISTUS Santa Rosa Health Corporation dba The Children's Hospital of San Antnio 333 N. Santa Rosa Street San Antonio, TX 78207
A - Agency Experience, Background, & Qualifications	30	25.25	25.00	24.75	23.00	22.25	22.50
B - Proposed Program Plan	50	43.50	42.50	42.00	38.75	37.00	37.00
C - Funding Budget and Budget Narrative	20	16.00	16.25	14.50	15.25	16.50	14.00
TOTAL SCORE	100	84.75	83.75	81.25	77.00	75.75	73.50
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) <small>(Non-Profit Financial Harship and Increased Infrastructure Needs)</small> Score Summary * FINAL EVALUATION NOVEMBER 28, 2022	Maximum Points	Project MEND 5015 Wurzbach Rd. San Antonio, TX 78238	Respite Care of San Antonio, Inc. 605 Belknap Place San Antonio, TX 78212	Texas Grandparents Raising Grandchildren 7719 Barhill Post San Antonio, TX 78254	Boy Scouts of America, Alamo Area Council, Inc. 2226 NW Military HWY San Antonio, TX 78213	Guadalupe Community Center 1801 W. Cesar E. Chavez Blvd. San Antonio, TX 78207	San Antonio AIDS Foundation 818 E. Grayson St San Antonio, TX 78208
A - Agency Experience, Background, & Qualifications	30	22.50	21.25	21.00	19.75	20.00	20.00
B - Proposed Program Plan	50	35.75	34.50	36.00	34.75	34.25	30.25
C - Funding Budget and Budget Narrative	20	15.00	17.00	13.50	15.50	14.00	12.00
TOTAL SCORE	100	73.25	72.75	70.50	70.00	68.25	62.25
RANK BASED ON TOTAL SCORE		7	8	9	10	11	12

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) <small>(Non-Profit Financial Harship and Increased Infrastructure Needs)</small> Score Summary * FINAL EVALUATION NOVEMBER 28, 2022	Maximum Points	Maestro Leadership Foundation 1811 S. Laredo St San Antonio, TX 78207	Eastside Christian Action Group 746 Morningview Drive San Antonio, TX 78220	Building Brighter Communities 2803 E. Commerce San Antonio, TX 78202	Boardroom Project 3014 Rivas Street, Suite 118 San Antonio, TX 78228
A - Agency Experience, Background, & Qualifications	30	21.00	18.00	12.00	11.75
B - Proposed Program Plan	50	28.25	19.75	16.25	16.75
C - Funding Budget and Budget Narrative	20	12.25	12.75	6.00	3.00
TOTAL SCORE	100	61.50	50.50	34.25	31.50
RANK BASED ON TOTAL SCORE		13	14	15	16

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Decreased Economic Security for Residents) Score Summary *FINAL EVALUATION November 28, 2022	Maximum Points	Goodwill Industries of San Antonio 406 W. Commerce San Antonio, TX 78207	Family Service Association, Inc. 702 San Pedro Ave San Antonio, TX 78212	San Antonio Community Resource Directory 1150 N Loop 1604 W, Suite 108-295 San Antonio, TX 78248	Catholic Charities Archdiocese of San Antonio, Inc. 202 W. French Place San Antonio, TX 78212	Young Women's Christian Association 503 Castroville Rd. San Antonio, TX 78237	The Salvation Army, A Georgia Corporation 521 E. Elmira St. San Antonio, TX 78212
A - Agency Experience, Background, Qualifications	30	25.00	23.20	23.40	25.00	24.80	25.20
B - Proposed Program Plan	50	45.80	44.80	42.60	44.00	41.40	41.20
C - Funding Budget and Budget Narrative	20	18.60	17.00	18.20	15.20	17.20	16.00
TOTAL SCORE	100	89.40	85.00	84.20	84.20	83.40	82.40
RANK BASED ON TOTAL SCORE		1	2	3	3	5	6

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Decreased Economic Security for Residents) Score Summary *FINAL EVALUATION November 28, 2022	Maximum Points	The Society of St. Vincent de Paul Archdiocesan Council 6609 Blanco Rd., Suite 260 San Antonio, TX 78216	Empower House SA (formerly The Martinez Street Women's Center) 801 N. Olive San Antonio, TX 78202	Texas Diaper Bank 1803 Grandstand Dr., Suite 150 San Antonio, TX 78238	1 Church 1 Soul Ministry 14002 Juniper Park Court Houston, TX 77066	Sold Out Believers New Direction Church 1139 Gemblar Rd. San Antonio, TX 78219	Building Brighter Communities 2803 E. Commerce San Antonio, TX 78202
A - Agency Experience, Background, Qualifications	30	23.60	23.00	22.00	19.00	11.20	13.00
B - Proposed Program Plan	50	40.60	32.80	31.60	34.20	24.00	15.60
C - Funding Budget and Budget Narrative	20	15.80	12.40	14.40	14.20	11.40	8.20
TOTAL SCORE	100	80.00	68.20	68.00	67.40	46.60	36.80
RANK BASED ON TOTAL SCORE		7	8	9	10	11	12

* One evaluation meeting held with no interviews conducted.

<p>2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Education & Career Opportunities for Youth Transitioning Out of or at Risk for Gang Involvement)</p> <p>Score Summary *FINAL EVALUATION December 1, 2022</p>	Maximum Points	American Indians in Texas at the Spanish Colonial Missions 1616 E. Commerce Street San Antonio, TX 78205	Boys & Girls Clubs of San Antonio 123 Ralph Avenue San Antonio, TX 78204	1 Church 1 Soul Ministry 14002 Juniper Park Court Houston, TX 77066	Good Samaritan Center of San Antonio dba Good Samaritan Community Services 1600 Saltillo San Antonio, Texas 78207	The Ecumenical Center for Religion and Health 8310 Ewing Hassel Dr. San Antonio, Texas 78229
A - Agency Experience, Background, Qualifications	30	24.60	22.00	18.80	21.20	17.80
B - Proposed Program Plan	50	36.80	27.00	33.00	27.00	23.00
C - Funding Budget and Budget Narrative	20	14.40	16.20	11.80	14.40	14.60
TOTAL SCORE	100	75.80	65.20	63.60	62.60	55.40
RANK BASED ON TOTAL SCORE		1	2	3	4	5

* One evaluation meeting held with no interviews conducted.

<p>2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Education & Career Opportunities for Youth Transitioning Out of or at Risk for Gang Involvement)</p> <p>Score Summary *FINAL EVALUATION December 1, 2022</p>	<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Maximum Points</p>	<p>WestCare Texas, Inc. 1023 N. Pine Street San Antonio, Texas 78202</p>	<p>Luminary Ministry Center 5121 Crestway Drive Suite #112 San Antonio, Texas 78239</p>	<p>San Antonio Rising Star Inc. and House of Henry Foundation 2134 Daniel Boone Dr. San Antonio, Texas 78238</p>	<p>The Boardroom Project 3014 Rivas Street Suite 118 San Antonio, TX 78228</p>
<p>A - Agency Experience, Background, Qualifications</p>	<p>30</p>	<p>18.80</p>	<p>12.00</p>	<p>14.20</p>	<p>12.00</p>
<p>B - Proposed Program Plan</p>	<p>50</p>	<p>21.00</p>	<p>21.00</p>	<p>18.00</p>	<p>16.00</p>
<p>C - Funding Budget and Budget Narrative</p>	<p>20</p>	<p>8.00</p>	<p>10.00</p>	<p>8.00</p>	<p>1.40</p>
<p>TOTAL SCORE</p>	<p>100</p>	<p>47.80</p>	<p>43.00</p>	<p>40.20</p>	<p>29.40</p>
<p>RANK BASED ON TOTAL SCORE</p>		<p>6</p>	<p>7</p>	<p>8</p>	<p>9</p>

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Higher Ed & Workforce Training and Housing Stability for Homeless Youth) Score Summary * FINAL EVALUATION NOVEMBER 29, 2022	Maximum Points	Communities In Schools of San Antonio 1045 Cheever Blvd., Suite 201 San Antonio, TX 78217	Healy-Murphy Center 618 Live Oak San Antonio, TX 78202	Pride Center San Antonio 1303 McCollough Ave. 160 San Antonio, TX 78212	THRU Project 8103 Broadway, Suite 204 San Antonio, TX 78209	Restore Education 4205 San Pedro Avenue San Antonio, TX 78212	Chrysalis Ministries 509 San Pedro Avenue San Antonio, TX 78212
A - Agency Experience, Background, & Qualifications	30	27.60	24.60	22.60	26.00	23.00	20.40
B - Proposed Program Plan	50	41.60	36.80	37.60	37.60	36.00	36.20
C - Funding Budget and Budget Narrative	20	16.00	15.80	16.40	12.80	14.60	14.00
TOTAL SCORE	100	85.20	77.20	76.60	76.40	73.60	70.60
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Higher Ed & Workforce Training and Housing Stability for Homeless Youth) Score Summary * FINAL EVALUATION NOVEMBER 29, 2022	Maximum Points	SA Youth PO Box 7844, 1215 W. Poplar St. San Antonio, TX 78607	San Antonio Metropolitan Ministry, Inc. 1919 NW Loop 410, Suite 100 San Antonio, TX 78213	Form Communities, Inc. 6851 Citizens Parkway, Suite 100 San Antonio, TX 78229	Center for Acknowledging the Values Accomplishments and Lives of Remarkable Youth (CAVALRY) 18911 Hardy Oak Blvd Suite 255 San Antonio, TX 78258	Culturingua 8920 John Barrett Drive San Antonio, TX 78240	Seton Home for Pregnant Women 1115 Mission Road San Antonio, TX 78210
A - Agency Experience, Background, & Qualifications	30	21.00	20.20	21.80	19.40	21.00	19.60
B - Proposed Program Plan	50	34.80	34.80	33.40	33.00	30.00	28.60
C - Funding Budget and Budget Narrative	20	14.60	15.00	13.40	15.20	13.20	15.40
TOTAL SCORE	100	70.40	70.00	68.60	67.60	64.20	63.60
RANK BASED ON TOTAL SCORE		7	8	9	10	11	12

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Higher Ed & Workforce Training and Housing Stability for Homeless Youth) Score Summary * FINAL EVALUATION NOVEMBER 29, 2022	Maximum Points	Rise Recovery 2803 Mossrock San Antonio, TX 78230	Luminary Ministry Center 5121 Crestway Drive Suite #112 San Antonio, TX 78239	Building Brighter Communities 2803 E. Commerce San Antonio, TX 78202
A - Agency Experience, Background, & Qualifications	30	21.20	15.00	13.00
B - Proposed Program Plan	50	28.20	26.00	25.00
C - Funding Budget and Budget Narrative	20	14.00	13.60	10.00
TOTAL SCORE	100	63.40	54.60	48.00
RANK BASED ON TOTAL SCORE		13	14	15

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health (22-125; 6100015939) (STEM, STEAM and Enrichment) Score Summary *FINAL EVALUATION December 1, 2022	Maximum Points	San Antonio Children's Museum dba The Doseum 2800 Broadway San Antonio, TX 78209	SAMSAT 102 Mabry Drive San Antonio, TX 78226	SA Youth P.O Box 7844, 1215 W. Poplar Street San Antonio, TX 78607	Family Service Association 702 San Pedro Ave San Antonio, TX 78212	Catholic Charities Archdiocese of San Antonio, Inc. 202 W. French Place San Antonio, TX 78212	Young Women's Christian Association 503 Castroville Road San Antonio, TX 78237	Youth Code Jam San Antonio 7254 Blanco Road, Suite 202 San Antonio, TX 78216	Girls Inc. of San Antonio 2214 Basse Rd. San Antonio, TX 78213	Musical Bridges Around the Wold, Inc. 23705 IH 10 West, Suite 101 San Antonio, TX 78256	YMCA of Greater San Antonio 16103 Henderson Pass San Antonio, TX 78232
A - Agency Experience, Background, Qualifications	30	27.00	24.75	24.25	24.63	23.50	22.37	23.37	22.75	23.50	23.13
B - Proposed Program Plan	50	39.38	39.50	39.63	38.75	37.25	38.50	36.88	37.25	34.63	33.25
C - Funding Budget and Budget Narrative	20	17.50	15.25	15.50	15.13	15.50	14.63	14.88	14.63	14.25	13.38
TOTAL SCORE	100	83.88	79.50	79.38	78.51	76.25	75.50	75.13	74.63	72.38	69.76
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6	7	8	9	10

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health (22-125; 6100015939) (STEM, STEAM and Enrichment) Score Summary *FINAL EVALUATION December 1, 2022	Maximum Points	TRL Productions 250 Southill Road San Antonio, TX 78201	Culturingua 8920 John Barrett Drive San Antonio, TX 78240	Texas Research and Technology Foundation 1305 E. Houston Street San Antonio, TX 78205	Boys & Girls Club of San Antonio 123 Ralph Avenue San Antonio, TX 78204	The Salvation Army, A Georgia Corporation 521 W. Elmira Street San Antonio, TX 78212	Gardopia Gardens 122 Timberlane Drive San Antonio, TX 78209	San Antonio Sports Foundation dba San Antonio Sports 100 Montana Street San Antonio, TX 78203	WestCare Texas, Inc. 1023 N. Pine Street San Antonio, TX 78202	Urban-15 Group 2500 S. Presa San Antonio, TX 78210	Bread of Life Ministries Church 4923 Hunters Cove St. Hedwig, TX 78109
A - Agency Experience, Background, Qualifications	30	21.25	20.88	18.62	20.25	20.63	18.00	17.00	16.88	14.12	19.38
B - Proposed Program Plan	50	33.75	30.25	32.50	25.75	27.63	25.63	27.63	27.50	24.63	20.25
C - Funding Budget and Budget Narrative	20	13.38	13.50	12.50	15.25	11.75	11.88	9.50	9.13	12.13	5.88
TOTAL SCORE	100	68.38	64.63	63.62	61.25	60.01	55.51	54.13	53.51	50.88	45.51
RANK BASED ON TOTAL SCORE		11	12	13	14	15	16	17	18	19	20

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health (22-125; 6100015939) (STEM, STEAM and Enrichment) Score Summary *FINAL EVALUATION December 1, 2022	Maximum Points	Youth Orchestras of San Antonio 106 Auditorium Circle, Suite 130 San Antonio, TX 78205	GENaustin dba Girls Empowerment Network PO Box 3122 Austin, TX 78764	Empower House SA (formerly The Martinez Street Women's Center) 801 N. Olive San Antonio, TX 78202	True Rose Incubator, Inc. and One Nation Athletics 15130 Sirius Circle San Antonio, TX 78245	Yoga Day Nonprofit 203 E. Sunset San Antonio, TX 78209	Youth Empowerment Services, Inc. 511 Fredericksburg Road San Antonio, TX 78201	The Boardroom Project 3014 Rivas Street, Suite 118 San Antonio, TX 78228	Urban Champions P.O. Box 100597 San Antonio, TX 78201
A - Agency Experience, Background, Qualifications	30	16.50	16.87	14.13	14.63	11.75	12.00	13.75	11.88
B - Proposed Program Plan	50	19.13	18.50	19.38	21.75	14.38	13.50	16.50	10.00
C - Funding Budget and Budget Narrative	20	9.38	9.63	8.25	5.00	9.00	8.75	3.75	3.00
TOTAL SCORE	100	45.01	45.00	41.76	41.38	35.13	34.25	34.00	24.88
RANK BASED ON TOTAL SCORE		21	22	23	24	25	26	27	28

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) <small>(Youth - Covid Impact Area # 2 - Decreased Higher Education & Workforce Training for Youth Aging Out of the Foster Care Systems)</small> Score Summary * FINAL EVALUATION NOVEMBER 30, 2022	Maximum Points	The University of Texas at San Antonio One UTSA Circle San Antonio, TX 78249-1644	THRU Project 8103 Broadway, Suite 204 San Antonio, TX 78209	Form Communities, Inc. 6851 Citizens Parkway, Suite 100 San Antonio, TX 78229	Child Advocates San Antonio 1956 S. WW White San Antonio, TX 78222	Young Women's Christian Association 503 Castroville Road San Antonio, TX 78237	Luminary Ministry Center 5121 Crestway Drive Suite # 112 San Antonio, TX 78239
A - Agency Experience, Background, & Qualifications	30	26.86	26.71	24.86	25.43	19.00	14.57
B - Proposed Program Plan	50	46.57	45.71	44.86	37.14	36.43	22.29
C - Funding Budget and Budget Narrative	20	18.43	18.00	17.43	17.71	16.71	10.14
TOTAL SCORE	100	91.86	90.43	87.14	80.29	72.14	47.00
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

* One evaluation meeting held and no interviews were conducted.

<p>2023-24 ARPA RFP – Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors Increased Food and Resource Insecurity)</p> <p>Score Summary *FINAL EVALUATION November 15, 2022</p>	<p>Maximum Points</p>	<p>King's Compassion 11943 Cedar Grey San Antonio, TX 78249</p>	<p>San Antonio Food Bank 5200 Enrique M. Barrera Pkwy San Antonio, TX 78227</p>	<p>Meals on Wheels San Antonio 2718 Danbury Drive San Antonio, TX 78217-6038</p>	<p>Texas Diaper Bank 1803 Grandstand Drive Suite 150 San Antonio, TX 78238</p>	<p>San Antonio Hope Center 321 N. General McMullen Drive San Antonio, TX 78237</p>	<p>San Antonio Lighthouse for the Blind 2305 Roosevelt Ave. San Antonio, TX 78210</p>
A - Experience, Background, Qualifications	30	28.60	28.40	27.40	26.60	25.60	26.80
B - Proposed Plan	50	46.20	44.80	44.00	44.20	44.80	42.20
C - Budget	20	18.20	19.20	19.20	17.40	16.60	17.20
TOTAL SCORE	20	93.00	92.40	90.60	88.20	87.00	86.20
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

* One evaluation meeting held with no interviews conducted.

<p>2023-24 ARPA RFP – Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors Increased Food and Resource Insecurity)</p> <p>Score Summary *FINAL EVALUATION November 15, 2022</p>	<p>Maximum Points</p>	<p>The Salvation Army, A Georgia Corporation 521 W. Elmira St. San Antonio, TX 78212</p>	<p>House of Neighborly Service 407 N. Calaveras San Antonio, TX 78207</p>	<p>San Antonio Community Resource Directory 1150 N Loop 1604 W, Suite 108-295 San Antonio, TX 78248</p>	<p>San Antonio AIDS Foundation 818 E. Grayson St San Antonio, TX 78208</p>	<p>Sold Out Believers New Direction Church 1139 Gembler Rd. San Antonio, TX 78219</p>	<p>Building Brighter Communities 2803 E Commerce San Antonio, TX 78202</p>
<p>A - Experience, Background, Qualifications</p>	<p>30</p>	<p>25.80</p>	<p>25.60</p>	<p>25.00</p>	<p>25.20</p>	<p>16.60</p>	<p>11.80</p>
<p>B - Proposed Plan</p>	<p>50</p>	<p>41.60</p>	<p>37.20</p>	<p>36.20</p>	<p>32.20</p>	<p>27.20</p>	<p>19.00</p>
<p>C - Budget</p>	<p>20</p>	<p>17.40</p>	<p>15.60</p>	<p>15.40</p>	<p>15.80</p>	<p>10.40</p>	<p>6.20</p>
<p>TOTAL SCORE</p>	<p>20</p>	<p>84.80</p>	<p>78.40</p>	<p>76.60</p>	<p>73.20</p>	<p>54.20</p>	<p>37.00</p>
<p>RANK BASED ON TOTAL SCORE</p>		<p>7</p>	<p>8</p>	<p>9</p>	<p>10</p>	<p>11</p>	<p>12</p>

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP – Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors - Increased Social Isolation) Score Summary *FINAL EVALUATION November 15, 2022	Maximum Points	San Antonio Oasis 700 Babcock San Antonio, TX 78201	Catholic Charities Archdiocese of San Antonio, Inc. 202 W. French Place San Antonio, TX 78212	SW Outreach for Older People dba RideConnect Texas, RCT 1C1C 517 SW Military Drive San Antonio, TX 78221	YMCA of Greater San Antonio 16103 Henderson Pass San Antonio, TX 78232	SW Outreach for Older People, dba RideConnect Texas, NESAS 517 SW Military Drive San Antonio, TX 78221	Older Adults Technology Services, Inc. 168 7th Street Suite 3A Brooklyn, NY 11215
A - Experience, Background, Qualifications	30	28.75	28.75	28.75	28.75	28.25	28.00
B - Proposed Plan	50	48.25	47.25	46.25	44.75	45.25	47.00
C - Budget	20	19.25	18.75	18.75	19.25	19.00	16.75
TOTAL SCORE	20	96.25	94.75	93.75	92.75	92.50	91.75
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP – Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors - Increased Social Isolation) Score Summary *FINAL EVALUATION November 15, 2022	Maximum Points	Morningside Ministries 7550 I-10 West, Suite 210 San Antonio, TX 78229	Madonna Center Incorporated 1906 Castroville Rd. San Antonio, TX 78237	Grace Lutheran Church 504 Avenue E. San Antonio, TX 78215	King's Compassion 11943 Cedar Grey San Antonio, TX 78249	Building Brighter Communities 2803 E Commerce San Antonio, TX 78202
A - Experience, Background, Qualifications	30	27.00	26.00	25.00	22.50	11.50
B - Proposed Plan	50	44.50	42.50	41.75	42.50	16.75
C - Budget	20	18.25	15.50	16.75	14.25	4.00
TOTAL SCORE	20	89.75	84.00	83.50	79.25	32.25
RANK BASED ON TOTAL SCORE		7	8	9	10	11

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Older Adults/Seniors Increased Responsibility on Informal & Unpaid Caregivers) Score Summary *FINAL EVALUATION November 15, 2022	Maximum P.oints	Alzheimer's Disease and Related Disorders Association, Inc. 10223 McAllister Freeway, Suite 100 San Antonio, TX 78216	Meals on Wheels San Antonio 2718 Danbury Drive San Antonio, TX 78217-6038	Family Service Association of San Antonio, Inc. 702 San Pedro Avenue San Antonio, TX 78212	Texas Grandparents Raising Grandchildren 7719 Barhill Post San Antonio, TX 78254	Building Brighter Communities 2803 E Commerce San Antonio, TX 78202
A - Experience, Background, Qualifications	30	26.40	26.40	21.40	20.20	13.60
B - Proposed Plan	50	44.60	41.00	38.20	34.80	19.60
C - Budget	20	19.20	17.40	17.60	13.00	5.80
TOTAL SCORE	20	90.20	84.80	77.20	68.00	39.00
RANK BASED ON TOTAL SCORE		1	2	3	4	5

* One evaluation meeting held with no interviews conducted.

MENTAL HEALTH
ARPA State & Local Fiscal Recovery Funds
Consolidated Funding Process
PROPOSED 2023-2024 ALLOCATIONS

Delegate Agency	Funded Program	Total ARPA Proposed Allocation
Address the Increased Social Isolation, Anxiety, Depression and Suicide in School Age Youth		
Expand Access to Mental Health Services for Children and Youth		
1 Church 1 Soul Ministry	Adolescent Mental Health Program	145,350
Artvango Therapeutic Services, Inc.	Artvango Mental Health Services	212,500
Boys & Girls Club of San Antonio	Resiliency Restored	355,387
Center for Health Care Services	Collaboration with Family Service, Rise Recovery, and Clarity	2,523,948
Children's Bereavement Center of South Texas	Teen Grief	500,000
Children's Shelter of SA	Hope Center for Mental Health	1,771,131
Communities in Schools of San Antonio	Project Speak	404,959
Culturingua	Communities of Welcome	701,521
Empower House SA	Empowered Together	700,580
Family Service Association of San Antonio, Inc.	School Based Mental Health	728,022
Girls Inc. of San Antonio	Behavioral Health & Wellness Program for Girls	464,786
Rise Recovery	Rise Inspire Academy (RIA) Recovery Programming	881,358
SA Youth	SOAR Program - Counseling & Education Services	468,525
San Antonio Council on Alcohol	Project Strong Life	525,000
The University of Texas Health Science Center of San Antonio	NOW Junior Clinic	985,290
YMCA of Greater San Antonio	Youth Mental Health Services	1,381,643
	Subtotal	\$ 12,750,000
Provide Diagnostic Services and Individual Service Family Plan Development for Families Experiencing Developmental Disorders in Coordination with School Districts		
Alamo Area Council of Governments	Enhancement of Access to IDD Services for Children	780,000
Autism Service Center of San Antonio	Autism Care Pathway - Post COVID-19 Care	720,000
	Subtotal	\$ 1,500,000
TOTAL MENTAL HEALTH YOUTH SERVICES		\$ 14,250,000
Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults		
Catholic Charities Archdiocese of San Antonio, Inc.	Adopt-A-Senior	575,747
House of Neighborly Service	Senior Health	200,000
Madonna Center Incorporated	Senior to Senior Program	500,000
Meals on Wheels San Antonio	Grace Place Alzheimers Services	200,000
San Antonio Community Resource Directory	Mental Health - Mental Health Portal	125,798
San Antonio Hope Center	Esperanza Older Adults	100,000
YMCA of Greater San Antonio	Y Forever Well - AOA	798,455
	Subtotal	\$ 2,500,000
TOTAL MENTAL HEALTH OLDER ADULTS		\$ 2,500,000
Homeless - Address the Increased Homeless Population with Mental Health and Substance Abuse		
American GI Forum National Veterans Outreach Program	National Veterans Outreach Program	1,285,356
Corazon Ministries	Advancing Stability with Corazon	517,400
San Antonio Metropolitan Ministry, Inc.	Integrated Health & Wellness Program	351,000
THRU Project	Basic Services & Housing Stability for Foster Youth	410,000
	Subtotal	\$ 2,563,756
TOTAL MENTAL HEAL HOMELESS SERVICES		\$ 2,563,756
UNALLOCATED FUNDS		
MENTAL HEALTH - COLLABORATION		1,000,000
MENTAL HEALTH HOMELESS		2,436,244
Unallocated Funds Subtotal		\$ 3,436,244
TOTAL MENTAL HEALTH ARPA ALLOCATION		\$ 22,750,000



**ARPA Mental Health
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

**ARPA
Award**

1 Church 1 Soul Ministry

\$145,350

Expand Access to Mental Health Services for Children and Youth

Adolescent Mental Health Program

This program, delivered by a clinical social worker trained in trauma-informed mental health care for children and adolescents, will address the specific psycho-social needs of children served. Program components will include: one on one therapy sessions; group therapy for children and parents; and staff consultations to inform service delivery.

Alamo Area Council of Governments

\$780,000

Provide Diagnostic Services and Individual Service Family Plan Development for Families Experiencing Developmental Disorders in Coordination with School Districts

Enhancement of Access to IDD Services for Children

This program expands access to Intellectual Developmental Disorder (IDD) diagnostic services for youth.

American GI Forum National Veterans Outreach Program

\$1,285,356

Homeless - Address the Increased Homeless Population with Mental Health and Substance Abuse

National Veterans Outreach Program

The program connects homeless veterans to mental health assistance, substance use support, and housing resources.

Artvango Therapeutic Services, Inc.

\$212,500

Expand Access to Mental Health Services for Children and Youth

Artvango Mental Health Services

The Artvango Mental Health Services program will provide counseling and art therapy to foster youth and recently adopted youth experiencing behavioral/social challenges. Counseling sessions and expressive art therapy will help youth better address internal and external stressors, strengthen personal awareness, heal, and foster positive growth and family communications.

Autism Service Center of San Antonio

\$720,000

Provide Diagnostic Services and Individual Service Family Plan Development for Families Experiencing Developmental Disorders in Coordination with School Districts

Autism Care Pathway - Post COVID-19 Care

This program expands access to Intellectual Developmental Disorder (IDD) diagnostic services through an additional clinic diagnostic team.

Boys & Girls Club of San Antonio

\$355,387

Expand Access to Mental Health Services for Children and Youth

Resiliency Restored

Resiliency Restored is an early-intervention program that provides youth with crisis response and resolution; large and small group mentoring and counseling; individual counseling; skills-building opportunities; and mental health-focused workshops.



**ARPA Mental Health
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Catholic Charities Archdiocese of San Antonio, Inc.

\$575,747

Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults

Adopt-A-Senior

The program provides wellness calls, case management services, home visits, and delivery of food boxes for older adults. The goal of programming is to address social isolation, loneliness, and food insecurity.

Center for Health Care Services

\$2,523,948

Expand Access to Mental Health Services for Children and Youth

Collaboration with Family Service, Rise Recovery, and Clarity

The SAT Coalition expands the local system of care for youth in need of mental health treatment services. Funding will support longitudinal mental health treatment; gap funding to cover the cost of uncompensated hospitalizations; and post release continuity of care for youth diagnosed with mental health disorders.

Children's Bereavement Center of South Texas

\$500,000

Expand Access to Mental Health Services for Children and Youth

Teen Grief

The Teen Grief program will provide peer support groups, mental health services, and counseling for youth experiencing loss and grief. Services are offered to youth and their caregivers both virtually and in person at the center and local school campuses. Through the program, youth may participate in peer support groups specific to their type of grief; grief camps for youth who are unable to attend regularly scheduled support groups; and mental health services to include individual and group counseling.

Children's Shelter of SA

\$1,771,131

Expand Access to Mental Health Services for Children and Youth

Hope Center for Mental Health

The Hope Center Mental Health Program will focus on enhancing access to evidence-based trauma treatment and supportive services for youth (ages 12-19) in all of Bexar County and the City of San Antonio. The program is a specialized outpatient mental health clinic that provides mental health services for children and families who have experienced abuse, neglect and/or abandonment. The Center provides individual therapy, group family therapy, Parent-child Interaction Therapy and Trauma-focused Cognitive Behavioral Therapy (TF-CBT). In-home family support and education are also offered. It provides accessible, specialized programs by licensed counselors, psychiatrists, and social workers, in a loving and safe environment.

Communities in Schools of San Antonio

\$404,959

Expand Access to Mental Health Services for Children and Youth

Project SPEAK

Project SPEAK will support youth holistic health and well-being through education on recognizing early signs and symptoms of mental health issues and appropriate responses. Through Youth Aware of Mental Health (YAM) education, youth will explore the topic of mental health; build mental health knowledge; and understand decision making among adolescents in reference to common suicide risk factors such as depression, anxiety, and social support issues. Additionally, Youth Mental Health First Aid (YMHFA) will be available for adults who interact regularly with youth at designated school campuses.



**ARPA Mental Health
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

**ARPA
Award**

Corazon Ministries

\$517,400

***Homeless - Address the Increased Homeless
Population with Mental Health and Substance Abuse***

Advancing Stability with Corazon

This program is aimed at improving mental health outcomes and access to behavioral health care.

Culturingua

\$701,521

Expand Access to Mental Health Services for Children and Youth

Communities of Welcome

The Communities of Welcome program provides youth immigrants and refugees with navigation services and mentorship to help youth integrate into society and achieve financial independence, stability, and opportunities to increase their living standards. The program helps youth navigate the trauma of war through developmental relationship building, peer-to-peer support services, and counseling services.

Empower House SA

\$700,580

Expand Access to Mental Health Services for Children and Youth

Empowered Together

Empowered Together will support after-school counseling through individual and group counseling for students. Additionally, one-on-one counseling will be available for up to 25 youth and their families to focus on parent education and domestic violence awareness.

Family Service Association of San Antonio, Inc.

\$728,022

Expand Access to Mental Health Services for Children and Youth

School Based Mental Health

The School Based Mental Health program will expand the existing school-based mental health services to Harlandale ISD, South San ISD, and the John Jay Feeder Pattern in Northside ISD. The program will provide trauma-informed mental health screenings, treatment recommendations, wrap around support and navigation assistance for youth. Services will also include education for parents and guardians of youth served to ensure they understand the behavioral health needs of their children.

Girls Inc. of San Antonio

\$464,786

Expand Access to Mental Health Services for Children and Youth

Behavioral Health & Wellness Program for Girls

The Behavioral Health and Wellness Program for Girls will provide services Monday through Friday from 9am to 6pm to youth girls and their parents. Services include trauma-informed peer groups, mental health workshops and activities, and private calm spaces where girls can regulate themselves or attend telehealth appointments. Quarterly workshops are available for parents and caregivers to provide education and support families.

House of Neighborly Service

\$200,000

Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults

Senior Health

The program provides congregate and home delivery of meals for older adult participants in Council Districts 1 and 5. Funding will expand current operations to provide services Monday - Friday.



**ARPA Mental Health
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

Madonna Center Incorporated

\$500,000

Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults

Senior to Senior Program

The program provides center-based senior programming and opportunities to become a Homebound Visiting Peer to provide in-home visitation to homebound seniors. Homebound seniors will receive a monthly contact from program staff as well as a monthly food box with an accompanying menu created by licensed nutritionist. Program staff along with a health professional will provide a welfare check to conduct health screenings and ensure the safety of the homebound senior.

Meals on Wheels San Antonio

\$200,000

Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults

Grace Place Alzheimer's Services

Grace's Place provides weekday care socialization and activities for those living with Alzheimer's or dementia. Grace at Home service provides free skills, activities, and resources to caregivers. Every month caregivers receive activity packets which include: goals; how to get started; and tips on how to use the packets. This allows caregivers contact with Grace's Place so they can provide in-home activities to their loved one.

Rise Recovery

\$881,358

Expand Access to Mental Health Services for Children and Youth

Rise Inspire Academy (RIA) Recovery Programming

The Rise Inspire Academy (RIA) is the only certified recovery high school in the City and County targeting high school youth who are in recovery or struggling with a substance use disorder and/or cooccurring mental illness. Through a partnership with Inspire Charter Schools, youth are offered a comprehensive high school curriculum in a recovery setting developed specifically to meet the needs of youth struggling with substance abuse issues. RIA provides a blended learning environment through campus-based online learning while offering peer recovery coaches throughout the school day for emotional and therapeutic support.

SA Youth

\$468,525

Expand Access to Mental Health Services for Children and Youth

SOAR Program - Counseling & Education Services

SA Youth will provide students enrolled in their SOAR program with mental health education and counseling services through both individual and group counseling sessions. Services will also include referrals to telehealth or other community mental health resources when deemed necessary.

San Antonio Community Resource Directory

\$125,798

Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults

Mental Health - Mental Health Portal

Provides and maintains an online directory of health and human services for Older Adults in San Antonio that anyone can access for free. Users can use filters to identify appropriate service(s) for their needs.



**ARPA Mental Health
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

San Antonio Council on Alcohol

\$525,000

Expand Access to Mental Health Services for Children and Youth

Project Strong Life

Project Strong Life increases social access to mental health care for school-aged children and youth ages 12-19 years old attending San Antonio ISD, Edgewood ISD, South San Antonio ISD, Harlandale ISD, and Judson ISD during school hours and may include after-hour drop-in time. The program will deliver Screening and Brief Intervention and Referral to Treatment (SBIRT, SAMHSA, 2017) to every student enrolled, while utilizing evidence-based outpatient SUD treatment and wraparound services to serve not only adolescents (age 12 to 19) but also their families/primary caregivers.

San Antonio Hope Center

\$100,000

Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults

Esperanza Older Adults

The Esperanza Older Adults Program provides one-on-one support through case management, group peer support, emergency assistance, and food pantry services.

San Antonio Metropolitan Ministry, Inc.

\$351,000

Homeless - Address the Increased Homeless Population with Mental Health and Substance Abuse

Integrated Health & Wellness Program

The Integrated Health and Wellness Program provides a coordinated approach to addressing the physical and mental health, including substance abuse, for those experiencing homelessness.

The University of Texas Health Science Center of San Antonio

\$985,290

Expand Access to Mental Health Services for Children and Youth

NOW Junior Clinic

The NOW Junior Clinic will expand UT Health's existing NOW Clinic to serve youth struggling with depression, anxiety, suicidality, non-suicidal self-injury, and other mental health concerns. The NOW Junior Clinic is focused on increasing access to mental health services; decreasing hospitalization rates for youth; and prepare student counselors for careers serving youth in public healthcare settings. Services are provided Mondays through Fridays from 8 to 5pm and include crisis counseling and Crisis Response Planning (CRP) interventions that are designed to divert clients from emergency psychiatric services.

THRU Project

\$410,000

Homeless - Address the Increased Homeless Population with Mental Health and Substance Abuse

Basic Services & Housing Stability for Foster Youth

The THRU project provides three housing programs for young adults with a history of foster care. The Supervised Living Program provides 12-36 months of housing to young adults aged 18-21 in extended foster care. The Next Step Housing program provides 12 months of rent for individuals who aged out of foster, up to the age of 25, who are expected to be in school or working while building a savings account. The College Housing Program provides up to two years of rent for juniors and seniors with a history of foster care. Funding will be used for staff salaries, annual cost of program database, direct program services such as rent, furniture and household items for clients.



**ARPA Mental Health
FY 2023-2024 Funding Allocation**

Delegate Agency

Investment Category

Program Name

Program Description

ARPA

Award

YMCA of Greater San Antonio

\$798,455

Older Adults - Address the Increased Social Isolation, Anxiety, and Depression in Older Adults

Y Forever Well - AOA

Activities offered to older adults include water aerobics, walking clubs, Zumba, yoga, aerobic/group exercise classes, social events, and education sessions on nutrition and health. Participants will also be connected to employment opportunities through the Senior Greeter program.

YMCA of Greater San Antonio

\$1,381,643

Expand Access to Mental Health Services for Children and Youth

Youth Mental Health Services

The program will target school-age children and youth ages 12-19 years with counseling services for them and their families at designated Y facilities. Social services staff will serve as a referral source for additional mental health services. Y social services staff will also provide families with assistance for Admission, Review, and Dismissal (ARD) meetings with school officials to advocate on behalf of youth that may be experiencing mental health issues that affect their education.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Youth Mental Health) Score Summary *FINAL EVALUATION November 21, 2022	Maximum Points	Family Service Association, Inc. 702 San Pedro Ave San Antonio, TX 78212	The University of Texas Health Science Center of San Antonio 7703 Floyd Curl Dr. San Antonio, TX 78229	Children's Berevement Center of South Texas 205 W. Olmos Drive San Antonio, TX 78212	Bexar County - The Center for Health Care Services 6800 Park Ten Blvd., Suite 200S San Antonio, TX 78213	YMCA of Greater San Antonio 16103 Henderson Pass San Antonio, TX 78232	Culturingua 8920 John Barrett Dr. San Antonio, TX 78240
A - Agency Experience, Background, Qualifications	30	26.00	24.20	26.40	25.60	23.20	23.00
B - Proposed Program Plan	50	45.40	44.60	43.20	45.80	41.60	37.40
C - Funding Budget and Budget Narrative	20	18.40	18.40	14.60	10.60	15.80	16.60
TOTAL SCORE	100	89.80	87.20	84.20	82.00	80.60	77.00
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Youth Mental Health) Score Summary *FINAL EVALUATION November 21, 2022	Maximum Points	Girls Inc. of San Antonio 2214 Basse Rd. San Antonio, TX 78213	Artvango Therapeutic Services, Inc. 3201 Cherry Ridge St, Suite B-202 San Antonio, TX 78230	SA Youth PO Box 7844, 1215 W. Poplar St. San Antonio, TX 78607	Communitites in Schools of San Antonio 1045 Cheever Blvd., Suite 201 San Antonio, TX 78217	Rise Recovery 2803 Mossrock San Antonio, TX 78230	Empower House San Antonio 801 N. Olive San Antonio, TX 78202
A - Agency Experience, Background, Qualifications	30	23.00	22.40	21.40	24.20	23.20	24.60
B - Proposed Program Plan	50	38.40	41.40	38.00	35.60	34.60	35.20
C - Funding Budget and Budget Narrative	20	14.60	11.60	15.80	13.20	13.80	11.60
TOTAL SCORE	100	76.00	75.40	75.20	73.00	71.60	71.40
RANK BASED ON TOTAL SCORE		7	8	9	10	11	12

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Youth Mental Health) Score Summary *FINAL EVALUATION November 21, 2022	Maximum Points	San Antonio Council on Alcohol and Drug Awareness 7500 Hwy 90 West, Coy Bld Ste 201 San Antonio, TX 78227	Boys & Girls Clubs of San Antonio 123 Ralph Ave San Antonio, TX 78204	The Children's Shelter (Hope Center for Mental Health) 2939 W. Woodlawn Ave. San Antonio, TX 78228	1 Church 1 Soul Ministry 14002 Juniper Park Court Houston, TX 77066	Preoccupied Research and Development 13710 Longview St. Houston, TX 77015	Betty's Care 110 E Houston St, Floor 7 San Antonio, TX 78205
A - Agency Experience, Background, Qualifications	30	22.80	22.40	18.40	17.00	21.00	17.80
B - Proposed Program Plan	50	33.40	31.80	31.20	30.20	25.40	33.00
C - Funding Budget and Budget Narrative	20	14.60	13.60	12.20	14.40	12.00	7.20
TOTAL SCORE	100	70.80	67.80	61.80	61.60	58.40	58.00
RANK BASED ON TOTAL SCORE		13	14	15	16	17	18

* One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Youth Mental Health) Score Summary *FINAL EVALUATION November 21, 2022	Maximum Points	The Children's Shelter (Family Strengthening Program) 2939 W. Woodlawn Ave. San Antonio, TX 78228	Yoga Day Nonprofit 203 E. Sunset San Antonio, TX 78209	San Antonio Rising Stars Inc. and House of Henry Foundation 2134 Daniel Boone Drive San Antonio, TX 78238	Urban Champions P.O. Box 100597 San Antonio, TX 78201	One Nation Athletics & True Rose Incubator, Inc. 15130 Sirius Circle San Antonio, TX 78245	The Boardroom Project 3014 Rivas Street, Suite 118 San Antonio, TX 78228
A - Agency Experience, Background, Qualifications	30	19.60	17.00	16.80	21.20	16.40	16.40
B - Proposed Program Plan	50	25.20	26.80	18.00	16.60	17.40	21.80
C - Funding Budget and Budget Narrative	20	11.00	11.00	8.40	4.40	4.80	0.00
TOTAL SCORE	100	55.80	54.80	43.20	42.20	38.60	38.20
RANK BASED ON TOTAL SCORE		19	20	21	22	23	24

* One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Mental Health COVID Impact Area #4) Score Summary *FINAL EVALUATION November 16, 2022	Maximum Points	NAMI Greater San Antonio and WestCare Texas, Inc. 6800 Park Ten Blvd. Suite 248 E San Antonio, TX 78213	Empower House San Antonio (formerly The Martinez Street Women's Center) 801 N. Olive San Antonio, TX 78202	Child Advocates San Antonio 1956 S. WW White San Antonio, TX 78222	The Ecumenical Center for Religion and Health 8310 Ewing Halsell Drive San Antonio, TX 78229	Rise Recovery 2803 Mossrock San Antonio, TX 78230	San Antonio Council on Alcohol and Drug Awareness 7500 Hwy 90 West, Coy Bld Suite 201 San Antonio, TX 78227	The Arc of San Antonio, Inc 13430 West Avenue San Antonio, TX 78216	Building Brighter Communities 2803 E.Commerce San Antonio, TX 78202	Childsafe 3730 IH 10 East San Antonio, TX 78220	True Vine Church 1357 Rice Road San Antonio, TX 78220
A - Agency Experience, Background, Qualifications	30	23.60	25.80	21.80	23.60	21.80	22.40	21.80	14.40	22.60	11.40
B - Proposed Program Plan	50	39.00	36.20	30.00	27.60	27.40	24.20	19.80	23.40	19.80	21.20
C - Funding Budget and Budget Narrative	20	13.20	13.20	13.40	11.60	9.40	9.40	8.80	8.00	1.40	5.20
TOTAL SCORE	100	75.80	75.20	65.20	62.80	58.60	56.00	50.40	45.80	43.80	37.80
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6	7	8	9	10

* One evaluation meeting held with no interviews conducted.

<p>2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Mental Health - Increased Social Isolation, Anxiety and Depression in Older Adults) Score Summary * FINAL EVALUATION NOVEMBER 15, 2022</p>	<p style="text-align: center;">Maximum Points</p>	<p>San Antonio Community Resource Directory 1150 N Loop 1604 W, Suite 108-295 San Antonio, TX 78248</p>	<p>Building Brighter Communities 2803 E Commerce San Antonio, TX 78202</p>
<p>A - Agency Experience, Background, & Qualifications</p>	<p style="text-align: center;">30</p>	<p>25.75</p>	<p>11.75</p>
<p>B - Proposed Program Plan</p>	<p style="text-align: center;">50</p>	<p>43.00</p>	<p>13.00</p>
<p>C - Funding Budget and Budget Narrative</p>	<p style="text-align: center;">20</p>	<p>15.75</p>	<p>4.00</p>
<p>TOTAL SCORE</p>	<p style="text-align: center;">100</p>	<p>84.50</p>	<p>28.75</p>
<p>RANK BASED ON TOTAL SCORE</p>		<p>1</p>	<p>2</p>

<p>2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (IDD - Mental Health - Increased Isolation, Anxiety and Depression and Suicide in School Age Youth) Score Summary * FINAL EVALUATION NOVEMBER 15, 2022</p>	<p style="text-align: center;">Maximum Points</p>	<p style="text-align: center;">Alamo Area Council of Governments 2700 NE Loop 410, Suite 101 San Antonio, TX 78217</p>	<p style="text-align: center;">Autism Service Center of San Antonio 4242 Woodcock, Suite 101 San Antonio, TX 78228</p>
<p>A - Agency Experience, Background, & Qualifications</p>	<p style="text-align: center;">30</p>	<p>26.50</p>	<p>25.00</p>
<p>B - Proposed Program Plan</p>	<p style="text-align: center;">50</p>	<p>44.00</p>	<p>42.83</p>
<p>C - Funding Budget and Budget Narrative</p>	<p style="text-align: center;">20</p>	<p>17.17</p>	<p>18.00</p>
<p>TOTAL SCORE</p>	<p style="text-align: center;">100</p>	<p>87.67</p>	<p>85.83</p>
<p>RANK BASED ON TOTAL SCORE</p>		<p>1</p>	<p>2</p>

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Increased Homeless Population with Mental Health and Substance Abuse) Score Summary * FINAL EVALUATION NOVEMBER 22, 2022	Maximum Points	San Antonio Metropolitan Ministry, Inc. 1919 NW Loop 410, Suite 100 San Antonio, TX 78213	American GI Forum National Veterans Outreach Program 611 N Flores St. San Antonio, TX 78205	Corazon Ministries (Gavin Rogers) 230 E. Travis San Antonio, TX 78205	Child Advocates of San Antonio 1956 S. WW White San Antonio, TX 78222	San Antonio AIDS Foundation 818 E. Grayson St. San Antonio, TX 78208	Youth Empowerment Services, Inc. 511 Fredericksburg Rd. San Antonio, TX 78201	Building Brighter Communities 2803 E Commerce San Antonio, TX 78202	Grace Lutheran Church 504 Avenue E San Antonio, TX 78215
A - Agency Experience, Background, & Qualifications	30	25.75	24.50	23.25	24.75	23.75	17.50	12.50	21.25
B - Proposed Program Plan	50	38.00	37.75	37.00	28.75	23.00	24.50	19.00	7.75
C - Funding Budget and Budget Narrative	20	13.75	14.00	6.50	11.00	10.75	11.75	4.00	2.25
TOTAL SCORE	100	77.50	76.25	66.75	64.50	57.50	53.75	35.50	31.25
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6	7	8

* One evaluation meeting held with no interviews conducted.

ORDINANCE

APPROVING THE AMERICAN RESCUE PLAN ACT (ARPA) - STATE AND LOCAL FISCAL RECOVERY FUND (SLFRF) AWARD RECOMMENDATIONS FOR NON-PROFIT SOCIAL SERVICES (PHASE II), SENIOR SERVICES, YOUTH SERVICES AND MENTAL HEALTH SERVICES COMBINED COMPETITIVE SOLICITATION; AND AUTHORIZING THE NEGOTIATION AND EXECUTION OF CONTRACTS AND AMENDMENTS.

* * * * *

WHEREAS, on February 3, 2022, the City Council approved a spending framework for State and Local Fiscal Recovery Funds received by the City of San Antonio under American Rescue Plan Act (ARPA); and

WHEREAS, this framework included \$45 million allocated to the following spending categories:

- Mental Health: \$26 million
- Youth: \$10 million
- Seniors (Older Adults): \$5 million
- Non-Profit Social Services: \$4 million

WHEREAS, implementation plans for each of these categories were developed with policy direction from City Council Committees and input from the community and stakeholder groups; and

WHEREAS, of the funds allocated to these categories, \$40.15 million was included in the competitive solicitation process and \$3.35 million was allocated to increase the hours at the City's comprehensive senior centers and for youth services to be provided by the City's San Antonio Metropolitan Health District (Metro Health); and

WHEREAS, on September 9, 2022, a competitive Request for Proposals (RFP) was released to award \$40.15 million in funds from the Non-Profit Social Services, Seniors, Youth and Mental Health Implementation Plans; and

WHEREAS, the solicitation process was led by the Department of Human Services and Metro Health and closed on October 28, 2022; and

WHEREAS, evaluation and scoring meetings were held in November 2022 and resulted in the Evaluations Committees proposing awards totaling \$36,400,259; and

WHEREAS, the Mayor and City Council received a briefing on award recommendations on January 26, 2023; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Directors of the Department of Human Services or the San Antonio Metropolitan Health District or designee, are authorized to negotiate and execute contracts in substantially the same form as shown in **Attachment I**, and with such revisions as are first approved by the City Attorney's Office, with each of the entities and for the amounts indicated in **Attachment II**, and to incorporate as attachments to the contracts, the project-specific scope of work, performance measures and budgets. The contracts will be for a two-year term and funded from the American Rescue Plan Act (ARPA) – State and Local Fiscal Recovery Fund (SLRF). Funds will be obligated by December 2024.

SECTION 2. The City Manager or designee, or the Directors of the Department of Human Services or the San Antonio Metropolitan Health District or designee, are authorized to amend contracts to allocate or reallocate funding to other entities set forth on **Attachment II** if an entity is unable to provide the service indicated, fails to comply with the document submission prerequisites or requires additional funding to address the increased needs of the community.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 2nd day of February, 2023.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney



**American Rescue Plan Act (ARPA)
Nonprofit | Seniors | Youth | Mental Health
Awards**

**City Council A Session
Thursday February 2, 2023**

Presented by:
Jessica Dovalina, Human Services Department Assistant Director
Jessie Higgins, Chief Mental Health Officer



Presentation Overview

- Today's action requests City Council consider staff funding recommendations for ARPA awards:
 - Non-Profit Social Services
 - Senior Services (Older Adults)
 - Youth Services
 - Mental Health

ARPA – Spending Framework Plan Development

Feb. 2022

Council Approved
Spending
Framework

Apr. to Jun. 2022

Community Input &
Council Committee
Policy Direction
(3 Committees)

Jun. & Aug. 2022

Council
Committees
Approved
Spending Plans

Aug. & Sept. 2022

City Council
Approved Spending
Plans

Request for Proposal (RFP) Timeline

9: RFP Opens

16: Pre-Submittal
Conference

27 & 30: Technical
Assistance Workshops

Evaluation and Scoring

2: Council considers
awards for approval

September

October

Nov & Dec

January

February

March

28: RFP Closes

26: Council briefing on
staff recommendations

Contracts Begin

Competitive Solicitation

Requirements

- Eligibility:
 - Nonprofit, Faith-Based, or Public Entity
 - 2 years of Operation
- Demonstrated COVID Impact
- Targeted, Equity Based Service Area

Scoring Criteria

- Experience, Background, & Qualifications: 30 Points
- Proposed Plan: 50 Points
- Budget: 20 Points
- Scoring Priority:
 - Small Organizations
 - Community Collaboration
 - Innovation & Continuity of Effective Operations
 - Program Sustainability Beyond Contract Term

Evaluation

- 14 Panels with 58 evaluators:
 - Board and Commission members
 - Lived Experience
 - Community Members
 - COSA Staff

Evaluation Panel



14 Panels

58 Unduplicated Evaluators

Organization	# Evaluation Panel Members
Community Funders (Kronkosky Foundation, San Antonio Area Foundation, United Way of San Antonio & Bexar County, H.E. Butt Foundation, and WellMed Medical Management, Inc.)	9
Service Providers & Stakeholders (Baptist Health System, Bexar County Fostering Educational Success, Big Sun Solar, Christus Health, and Housing First Community Coalition)	6
Community Stakeholders & Policy Experts (greater:SATX, Meadows Mental Health Policy Institute, Region 20 – Early Matters, and San Antonio Chamber of Commerce)	5
City of San Antonio Board & Commission Members (Strengthening Family Well – Being, San Antonio Youth Commission, Project Worth Ambassador Mentor)	4
City of San Antonio (Human Services, Health, Workforce, Municipal Court, SAPD, Parks & Recreation)	34
Total	58

Funding Recommendations

- **97** Agencies applied with total requests of **\$145.6** Million
- **59** Agencies recommended

Category	RFP Amount	Proposals Received	Recommendation	Unallocated
Non-Profit Social Services (Phase II)	\$ 2,500,000	\$ 26,114,749	\$ 2,500,000	\$ -
Senior Services (Older Adults)	5,000,000	11,532,058	4,927,339	72,661
Youth Services	9,900,000	42,683,219	9,659,164	240,836
Mental Health	22,750,000	65,287,280	19,313,756	3,436,244
Total	\$ 40,150,000	\$ 145,617,306	\$ 36,400,259	\$3,749,741

Targeted Service Areas



Council District	# Proposed to Be Served	% of Total
1	7,808	14%
2	9,987	17%
3	8,453	15%
4	9,554	17%
5	9,986	17%
6	4,931	9%
7	4,858	8%
8	754	1%
9	710	1%
10	650	1%
Total	57,691	100%

Agencies Not Recommended for Funding

Category	# of Agencies	Request (\$ in Millions)
1. Strong application, no funding left in category	12	\$ 8.1
2. Low score	21	37.9
3. Did not address scope of work of application:	5	
• <i>Requested Capital Funds</i>	2	14.0
• <i>Proposed different services</i>	3	9.8
Total	38	\$ 69.8



Nonprofit Social Services (Phase II) - \$2.5 Million

40 Agency Applications | 11 Recommended

Nonprofit Social Services Implementation Plan

COVID – 19 Impact	RFP Scope of Work	Recommended Program Services
Address Decreased Economic Security for Residents	Resource Navigation	✓
	Benefits Enrollment	✓
	Direct financial Assistance	✓
	Connection to workforce training and employment opportunities	✓
Mitigate Increased Financial Hardship & Infrastructure Needs for Nonprofit Organizations Impacted by COVID – 19	Administration and systems to improve organizational resiliency	✓
	Capital investments to support ongoing and expanded programs	✓
	Capacity building	✓

Non-Profit Social Services

Economic Security for Residents: Recommendations

Agency	Program	Amount
Catholic Charities	Project Leap Direct Assistance, Case Management & Mentoring	\$207,057
Family Service Association	Emergency Financial Assistance Direct Assistance, Case Management, & Financial Empowerment	\$338,684
Goodwill Industries	Employment & Career Support Program Career Coaching, Case Management & Job Placement	\$254,259
San Antonio Community Resource Directory	Social Services (SACRD.org) Online Resource Directory	\$100,000
YWCA	Economic Empowerment & Assistance Program Provides Workshops, Training, Financial Counseling, & Direct Assistance to Promote Entrepreneurships & Asset Building	\$100,000
Total		\$1,000,000

Non-Profit Social Services

Financial Hardship & Infrastructure - Recommendations

Agency	Program	Amount
Aid the Silent	Deaf Children & Teen Center Financial Assistance for Devices, Education, & Training	\$225,971
Boys and Girls Club	Tech Smart Technology Device Access & Inventory System Tracking	\$152,931
Child Advocates of San Antonio	Financial Hardship & Increased Infrastructure Needs Technology Licenses & Devices, Materials Translation, & Cultural Bias Training for Staff	\$100,000
Christian Assistance Ministries	Helping Those in Need Safety Net Program Expansion of Homeless Day Center & Outreach Programs	\$300,000
Form Communities, Inc.	Capacity Building & Program Management Expands Agency Capacity by Creating Program Management Office	\$223,965
San Antonio Metropolitan Ministry	Investing in Infrastructure to Maximize Impact Infrastructure Improvements to Foster Organizational Collaboration	\$320,435
YWCA	Olga Madrid Food Pantry Supports Development of On-Site Food Pantry	\$176,698
Total		\$1,500,000

Non-Profit Social Services

Targeted Recruitment & Outreach



24,000 Residents Served



1,200 Obtain or Improve Employment Status



300 Households Improved Financial Security



15,000 Improved Access to Services
(Technology, Language Access, New Programs)





**Senior Services (Older Adults)
Competitive Funding - \$ 5 Million**

18 Agency Applications | 13 Recommended

Senior Services (Older Adults) Implementation Plan

COVID – 19 Impact	RFP Scope of Work	Recommended Program Services
Mitigate Increased Social Isolation for Older Adults Disproportionately Impacted by COVID -19	Community-Based Transportation	✓
	Non-Center Based Programing	✓
	Connection to Volunteer, Workforce Training & Employment Opportunities	✓
Address Increased Older Adult Food & Resource Insecurity Exacerbated by COVID – 19	Neighborhood – Based Access to Food & Commodities	✓
	Navigation Services to Coordinate Access to Resources for Home-Bound Seniors	✓
	Public Benefits Enrollment	✓
	Direct Financial Assistance to Stabilize Seniors in Crisis	✓
Address Increased Responsibility on Informal & Unpaid Caregivers During the COVID – 19 Pandemic	Caregiver Connection to Resources, Education & Training	✓
	Respite Care	✓

Seniors

Social Isolation: Recommendations



Agency	Program	Amount
Morningside Ministries	Morningside Ministries Residential Care & Assisted Living	\$600,000
Older Adults Technology Services	Reducing Social Isolation in SA through an Age-Forward Approach to Tech Access Technology Devices & Programming	\$657,471
San Antonio OASIS	OASIS Supports Silver Connect Chat Line	\$248,453
SW Outreach for Older People	Transportation Addressing Social Isolation in Older Adults Transportation Navigation System	\$494,076
Total		\$2,000,000

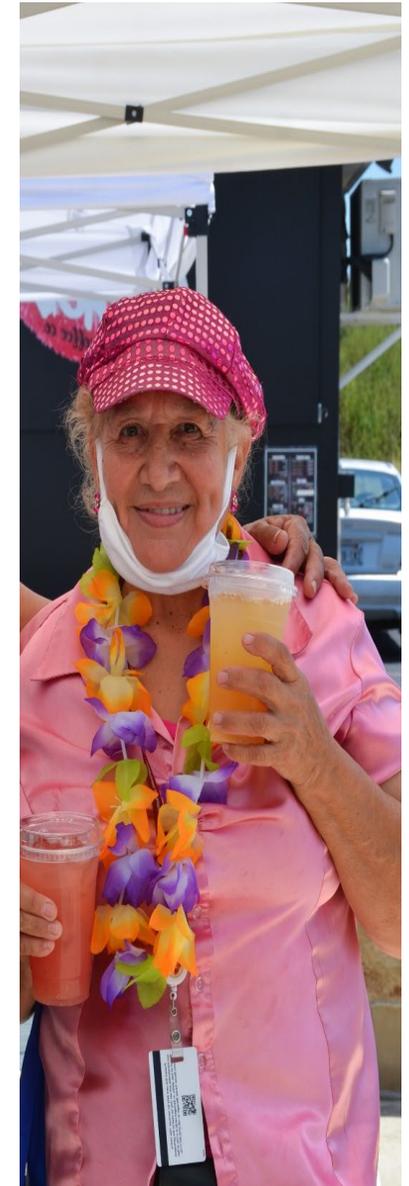
Seniors Food & Resource Insecurity: Recommendations

Agency	Program	Amount
King's Compassion	Senior Support Project Care Calls, Home Visits, Commodities, & Personal Assistance	\$274,196
San Antonio Food Bank	Project HOPE Food Commodities, Nutrition Education, & Client Support Services	\$1,000,000
San Antonio Lighthouse for the Blind	Low Vision Healthcare & Support Services for Seniors Impacted by COVID – 19 Access to Low Vision HealthCare Clinic & Support Services	\$295,402
Texas Diaper Bank	Essential to Your Door Incontinence Assistance Home Delivered Incontinence Supplies	\$295,402
The Salvation Army	Senior Program Congregate Food & Activities Programming	\$135,000
Total		\$2,000,000

Seniors

Informal & Unpaid Caregivers: Recommendations

Agency	Program	Amount
Alzheimer's Disease & Related Disorders	Building Caregiver Confidence: Dementia Education, Training & Resources Dementia Education, Training & Resources; 1-800- Helpline; & Engagement Opportunities	\$199,899
Family Service Association of San Antonio, Inc.	In Home Personal Care/Respite Care Personal Assistance, Housekeeping, Meal Preparation, Errands, & Caregiver Respite	\$277,440
Meals on Wheels of San Antonio	Care Navigation Team Case Management for Homebound Meal, Companionship, and Grace Place Center	\$250,000
Texas Grandparents Raising Grandchildren	HOPE Education & Respite Care for Kinship Guardians	\$200,000
Total		\$927,339



Seniors

Targeted Recruitment & Outreach



13,000 Older Adults Served



18,000 Rides Provided



5,000 Connected to Resources to Improve Isolation with 75% Report Improved Community Connection



3,800 Connected to Resources
85% Report Improved Food & Resource Security



2,000 Connected to Training & Services
75% Report Improved Alzheimer's & Dementia Care & Awareness





Youth Services Competitive Funding \$9.9 Million

48 Agency Applications | 28 Recommended

Youth Services Implementation Plan

COVID – 19 Impact	RFP Scope of Work	Recommended Program Services
Lack of Education & Career Opportunities for Youth Transitioning Out of or At Risk of Gang Involvement	Gang Prevention & Intervention Programs	✓
	Education & Workforce Case Management for Justice-Involved Youth	✓
	Pre-apprenticeship & Work Experiences for Justice-Involved youth	✓
	Supports to Address Barriers to Successful Employment	✓
Lack of Higher Education, Workforce Training, and Supportive Services for Youth Aging Out of Foster Care	Supportive Services for Foster Youth	✓
	Mentors & Job Readiness Programs for Youth Aging Out of Foster Care	✓
	Paid Internship Opportunities	X

Youth Services Implementation Plan

COVID – 19 Impact	RFP Scope of Work	Recommended Program Services
<p>Decreased Higher Education, Workforce Training, & Housing Stability for Opportunity & Homeless Youth</p>	Education & Workforce Readiness Programs	✓
	Supportive Services to Improve Education & Workforce Outcomes	✓
	Incentives for Participation, Retention, & Completion of Education and Workforce Training Programs	✓
<p>Decreased Access to STEM, STEAM, & Enrichment Activities to Support School Readiness & Long-Term Success</p>	Increase Access to Low & No Cost After School & Summer Programs	✓
	Develop Career Exploration & Digital Badging Activities	✓
	Implement Improvements to Existing Programs to Provide Additional Student Support	✓
	Provide Transportation to Programs & Services	✓

Youth Transitioning out or at Risk of Gang Involvement

Education & Career Opportunities Involvement: Recommendations



Agency	Program	Amount
1 Church 1 Soul Ministry	Gang Reduction Eliminating Affiliation Ties (GREAT) Program Intensive Outreach, Mentoring, Case Management, Education, Workforce Training, & Basic Needs	\$100,000
American Indians in South Texas at the Spanish Colonial Missions	It Takes a Village Group Therapy and Educational Seminars for Youth & Support for Educators & Staff	\$400,000
Boys & Girls Club of San Antonio	Future Leaders Career Exploration, Pre-Apprenticeships, & Work Experiences	\$150,000
Good Samaritan Community Services	Youth & Teen Services Mentoring, Case Management, & Family Engagement	\$100,000
Total		\$750,000

Youth Aging out of Foster Care

Higher Education, Workforce Training, and Supportive Services Recommendations

Agency	Program	Amount
Child Advocates of San Antonio	Recruiting Child Advocates Volunteer Recruitment, Training & Retention	\$625,565
Form Communities, Inc.	Self-Healing Peer Support, Skills Development, & Resource Connection	\$661,775
The University of Texas at San Antonio	Advancing Educational & County Foster Educational Success Foster Care Youth to College Peer Mentorship, Transportation, Tutoring, & Enrichment	\$471,824
Total		\$1,759,164



Youth: Opportunity & Homeless

Higher Education, Workforce Training, & Housing Stability Recommendations

Agency	Program	Amount
Chrysalis Ministries	Opportunity Youth Workforce & Education Program GED Assistance, Career Training, College Readiness, & Supportive Services	\$564,210
Communities in School of San Antonio	NXT Level Youth Opportunity Program Expansion & Project POYNTs Educational Coaching, Wrap Around Services & Counseling	\$747,782
Healy-Murphy Center	Earn While You Learn Individualized Instruction, Counseling, Case Management, & Financial Incentives	\$324,320
Pride Center San Antonio	LGBTQ+ Youth Empowering Program Mentoring, Peer Support, Paid Internships, Tutoring, & Leadership Programming	\$200,000
Restore Education	Career Readiness & Incentive Program Expansion GED, Workforce, & College Programming Tracks	\$163,688
Rise Recovery	Youth Empowered by Sobriety (Y.E.S.) Peer Support, Individual & Group Therapy, Resource Navigation, & Recovery	\$150,000
SA Youth	Academic Achievers Social Emotional Learning, Project Based Learning, & Tutoring	\$350,000
Seton Home for Pregnant Women	Fostering Hope: College & Career Readiness for Teen Mothers Residential Care, Educational Support, & Soft Skill Development	\$150,000
Total		\$2,650,000

Youth

Access to STEM, STEAM, & Enrichment Activities for School Readiness & Long-Term Success: Recommendations

Agency	Program	Amount
Boys & Girls Club of San Antonio	Great Futures Year-Round Risk Prevention & Mitigation Curriculum, Sports & Reading Programs	\$300,000
Catholic Charities	After School Program Out of School Time Programming & STEAM Activities	\$250,000
Culturingua	Summer STEAM Camp Summer Arabic Camp Focused on STEAM & Culturally Diverse Activities	\$146,955
Family Service Association	School Readiness & Long – Term Success PSTEAM Activities for Youth & Works with Families to Improve Engagement	\$713,571
Girls Inc.	Girls Can't Wait: STEM Club Enhancement Program for Girls Immersion & Mentorship Programming	\$400,000
Musical Bridges Around the World	Musical Sprouts Improves Social Emotional Learning & STEAM through Arts	\$100,000
SA Youth	Academic Achievers Academic Enrichment Programming and Reduces Staff to Student Ratios	\$350,000
SAMSAT	21AFTERSCHOOL TechPort SA Program with Focus on Cyber/IT, Space, E-Sports, Robotics, & More	\$259,575
San Antonio Children's Museum	The DoSeum Afterschool Program Transportation to STEM/STEAM Programming at the DoSeum & Offers Professional Development to Faculty and Stakeholders	\$165,673

Youth

Access to STEM, STEAM, & Enrichment Activities for School Readiness & Long-Term Success: Recommendations

Agency	Program	Recommended Funding
Texas Research & Technology Foundation	Step into STEM STEM Skills & Literacy, Early Career Awareness, Enrichment, Workplace Workshops, Social Media Campaign, Family Nights, & STEM Toolkit	\$343,000
The Salvation Army	Peacock After School Program Summer Programming for Emergency Family Shelter Youth	\$250,000
TRL Productions	Bexar Fest & Alamo Arts Academy Audio Engineering, Graphics Design, Digital Photography, & Digital Film Production	\$225,000
YMCA	Y Out of School Time Expansion of Extended Day Programming & Power Scholars Summer Academy	\$296,226
YWCA	After School Enrichment (ASCE) After School Care with Focused STEAM Enriched Curriculum, Meals, & Transportation	\$350,000
Youth Code Jam San Antonio	After School Coding Club STEM Activities, Special Needs, & Workforce Programming to Improve Coding Competencies, Confidence, & Willingness to Pursue STEM	\$350,000
	Total	\$4,500,000

Youth Targeted Recruitment & Outreach



9,700 Youth Served



800 Foster Youth Access Education & Workforce Programs



220 At Risk Youth Demonstrate Improved Soft Skills or Job Readiness



500 Opportunity & Homeless Youth Achieve Education Milestone or Improve Post Secondary Readiness



7,000 Youth Participate in Enrichment with 1,500 Expressing Strong STEM/STEAM Identity





**Mental Health
Competitive Funding
\$22.75 Million**

43 Agency Applications | 18 Recommended

Mental Health Implementation Plan - Youth

COVID-19 Impact	RFP Scope of Work	Recommended Program Services
<p>Increased social isolation, anxiety, depression, and suicide in school age youth</p>	<p>Increased access to mental health care for school-aged children and youth ages 12-19 years old</p>	<p>✓</p>
	<p>Increased access for children diagnosed with developmental disorders and coordination with schools</p>	<p>✓</p>

Mental Health – Youth

Access to mental health care: Recommendations

Agency	Program	Recommended Funding
1 Church 1 Soul Ministry	Adolescent Mental Health Program Individual and group therapy for children and family members, staff consultations	\$145,350
Artvango Therapeutic Services, Inc.	Artvango Mental Health Services Counseling and art therapy to foster youth	\$212,500
Boys & Girls Club of San Antonio	Resiliency Restored Early intervention program providing individual and group counseling	\$355,387
Center for Health Care Services	SAT Coalition Collaboration with Family Service, Rise Recovery, and Clarity providing therapy, medication, and gap funding for hospitalizations	\$2,523,948
Children's Bereavement Center of South Texas	Teen Grief Peer support groups and counseling for teens with grief	\$500,000

Mental Health – Youth

Access to mental health care: Recommendations

Agency	Program	Recommended Funding
Children's Shelter of SA	Hope Center for Mental Health Outpatient mental health clinic for children who have experienced abuse, neglect, and abandonment	\$1,771,131
Communities in Schools of San Antonio	Project Speak Education program on recognizing early signs of mental health issues	\$404,959
Culturingua	Communities of Welcome Support and counseling services for youth immigrants	\$701,521
Empower House SA	Empowered Together After school program with individual and group counseling	\$700,580
Family Service Association of San Antonio, Inc.	School Based Mental Health School-based counseling and wrap-around services for youth and their families	\$728,022
Girls Inc. of San Antonio	Behavioral Health & Wellness Program for Girls Group counseling and education for girls and their families	\$464,786

Mental Health – Youth

Access to mental health care: Recommendations

Agency	Program	Recommended Funding
Rise Recovery	Rise Inspire Academy (RIA) Recovery Programming Peer support integrated into the Recovery High School daily programming	\$881,358
SA Youth	SOAR Program Individual and group counseling for youth who have left the traditional school system	\$468,525
San Antonio Council on Alcohol and Drug Abuse (SACADA)	Project Strong Life Screening, intervention, referral to treatment, and wrap around service for youth with substance use	\$525,000
The University of Texas Health Science Center of San Antonio	NOW Junior Clinic Outpatient mental health clinic providing mediation services and counseling to youth	\$985,290
YMCA of Greater San Antonio	Youth Mental Health Services Counseling services for youth and their families with opportunity for referral and advocacy	\$1,381,643
	Total	\$12,750,000

Mental Health: Youth

Access for children diagnosed with developmental disorders:

Recommendations

Agency	Program	Recommended Funding
Alamo Area Council of Governments	Enhancement of Access to IDD Services for Children Expanded access to IDD diagnostic services for children	\$780,000
Autism Service Center of San Antonio	Autism Care Pathway - Post COVID-19 Care Expanded access to IDD diagnostic services for children	\$720,000
	Total	\$1,500,000

Mental Health Implementation Plan – Seniors

COVID – 19 Impact	RFP Scope of Work	Recommended Program Services
<p>Increased social isolation, anxiety, and depression in older adults</p>	<p>Ensure older adults have increased awareness of existing programs and access to services for individuals experience mental health challenges</p>	<p>✓</p>
	<p>Improve quality of life for older adults by mitigating social/emotional issues and isolation</p>	<p>✓</p>
	<p>Improve quality of care provided by caregivers</p>	<p>✓</p>

Mental Health: Seniors

Address social isolation, anxiety, and depression: Recommendations

Agency	Program	Recommended Funding
Catholic Charities Archdiocese of San Antonio	Adopt-A-Senior Wellness calls, home visits, case management, food delivery for older adults	\$575,747
House of Neighborly Service	Senior Health Congregate and home delivery of meals	\$200,000
Madonna Center Incorporated	Senior to Senior Program Peer visitation programs, food delivery, and wellness checks	\$500,000
Meals on Wheels San Antonio	Grace Place Alzheimers Services Socialization and activities for those with Alzheimer's; training for caregivers	\$200,000
San Antonio Community Resource Directory	Mental Health Portal Online directory of services for older adults	\$125,798
San Antonio Hope Center	Esperanza Older Adults Case management, peer support, emergency assistance, and food pantry for older adults	\$100,000
YMCA of Greater San Antonio	Y Forever Well – AOA Specialized classes for older adults, employment connection, and health education	\$798,455
		Total \$2,500,000

Mental Health Implementation Plan – Homelessness

COVID – 19 Impact	RFP Scope of Work	Recommended Program Services
Increased homeless population with mental health and substance use	Improve access to mental health, substance use, and housing resources for those experiencing homelessness	✓
	Increase access to services for youth aging out of the foster care system	✓

Mental Health: Homeless

Access to mental health and substance use services

Recommendations

Agency	Program	Recommended Funding
American GI Forum National Veterans Outreach Program	National Veterans Outreach Program Connects homeless veterans to mental health, substance use, and housing resources	\$1,285,356
Corazon Ministries	Advancing Stability with Corazon Improves access to mental health treatment for homeless individuals	\$517,400
San Antonio Metropolitan Ministry, Inc.	Integrated Health & Wellness Program Addresses physical, mental health, and substance use needs for homeless individuals	\$351,000
THRU Project	Basic Services & Housing Stability for Foster Youth Provides housing programs for young adults with a history of foster care	\$410,000
Total		\$2,563,756

Mental Health

Targeted Recruitment & Outreach



12,000 Residents



Decreased depression, increased wellbeing,
increased knowledge of resources



Reduction in diagnosis waitlist, improved
services access, increased wellbeing



22,000 older adults connected to
online resource navigation



Improved housing stability, engaged in
group therapy and/or counseling,
engaged in substance abuse treatment





Contract Management & Monitoring



Performance Metrics that Tie to Equitable Outcomes by COVID-19 Impact Area



Quarterly Online Performance Reporting & Technical Assistance Workshops



Digital Dashboard Accessible to the Public



Annual Onsite Visit & Desk Reviews

Staff Recommendation



**Awards to 59 Agencies –
\$36.4 Million**



**\$3.7 Million in Unallocated
Funding is recommended to go
back to City Council Committee for
discussion**