

16. Review of Head Start, EHS, and EHS-CCP Monthly Program Report



Early Head Start Monthly Report December 2024

Indicators	Stafford	Home Based	BSA	TOTAL
Enrollment				
Funded Enrollment	112	8	24	144
End of Month as reported to the Office of Head Start	112	8	24	144
Actual Enrollment (on 12/31/2024)	112	8	24	144
YTD Enrollment	121	8	28	157
Enrollment Turnover	7%	0%	14%	8%
Number of Days to fill a vacancy	0	0	19	19
Waiting List	61	0	5	66
Income Eligible <100%	26%	12%	4%	22%
Over Income 101-130%	2%	25%	4%	3%
Over Income 131% +	2%	0%	0%	1%
Foster	1%	0%	0%	1%
Homeless	19%	12%	29%	20%
Public Assistance	50%	50%	64%	53%
Average Daily Attendance (TANF, SSI, SNAP)	82%	N/A	90%	84%
Disability Enrollment				
Percent (#) of enrolled children with a disability	15%	25%	0%	13%
Food Reports				
Meals Served	2,458	0	482	2,940
Snacks Served	1102	0	241	1,343
Special Diets	16	2	9	27
Education Services- Complete				
1st Home Visit (Stafford Benchmark Due Date: 9/23/24/BSA Benchmark Due Date: 12/20/24)	99%	N/A	87%	92%
2nd Home Visit (Stafford Benchmark Due Date: 3/28/25)/BSA Benchmark Due Date: 6/13/25		N/A		
1st Parent Conference (Stafford Benchmark Due Date: 1/10/25/BSA Benchmark Due Date: 3/28/25)	83%	N/A	0%	65%
2nd Parent Conference (Stafford Benchmark Due Date: 6/25/25)		N/A		
Family Engagement Services- Complete				
Family Assessments BOY (Benchmark Due Date: Center-based 12/2/24 ; Home-based 10/14/24; BSA 1/31/25)	100%	100%	55%	85%
Family Assessments EOY (Benchmark Due Date: Center-based & BSA 5/30/25; Home-based 5/30/25	N/A	N/A	N/A	N/A
Family Meeting Home Visit	100%	100%	100%	100%
Mental Health Services- Complete				
Mental health Consultation provided by licensed mental health professional (monthly)	19	0	2	21
Mental health Consultation provided by licensed mental health professional (cumulative July-Nov)	33	0	2	35
Wellness Support Service (Referral/ Resource) (monthly)	2	1	2	4
Wellness Support Service (Referral/ Resource) (cumulative July-Nov)	56	2	2	60
Education Screenings- Complete				
ASQ - 3 Developmental (Benchmark Due Date: 45 days from date of enrollment)	100%	100%	87%	98%
ASQ - SE2 Behavioral (Benchmark Due Date: 45 days from date of enrollment)	100%	100%	87%	98%
Health Screenings- Complete				
Health History	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%
Hearing Screening	100%	100%	100%	100%
Vision Screening	100%	100%	100%	100%
Hemoglobin Test	26%	0%	39%	27%
Lead Test	43%	0%	35%	39%
Well-Child Exams (90-day requirement)	97%	88%	26%	85%
Well-Child Exams	52%	13%	13%	43%
Dental Exams	89%	13%	78%	86%



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
December 2024**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
Actual Enrollment (on 12/31/2024)	40	48	64	28	16	20	216
YTD Enrollment	40	53	68	32	23	24	240
Enrollment Turnover	0%	9%	6%	12%	30%	17%	10%
Number of Days to fill a vacancy	0	0	0	0	0	0	0
Waiting List	86	88	127	92	1	111	505
Income Eligible <100%	18%	13%	13%	6%	4%	12%	12%
Over Income 101-130%	5%	2%	6%	0%	4%	0%	3%
Over Income 131% +	0%	4%	4%	3%	0%	8%	3%
Foster	0%	0%	1%	0%	0%	0%	0%
Homeless	45%	32%	26%	34%	74%	29%	37%
Public Assistance (TANF, SSI, SNAP)	32%	49%	49%	56%	17%	50%	44%
Average Daily Attendance	87%	91%	92%	83%	90%	91%	90%
Disability Enrollment							
Percent (#) of enrolled children with a disability	5%	0%	5%	4%	13%	25%	6%
Food Reports							
Meals Served	886	1,296	1,562	692	253	505	5,194
Snacks Served	443	613	780	288	116	247	2,487
Special Diets	14	10	15	10	4	4	57
Education Services- Complete							
1st Home Visit (Benchmark Due Date:09/25/2024)	100%	98%	100%	100%	87%	95%	98%
2nd Home Visit (Benchmark Due Date:04/01/2025)							
1st Parent Conference (Benchmark Due Date: 01/14/2025)	100%	0%	89%	93%	62%	80%	69%
2nd Parent Conference (Benchmark Due Date: 06/27/2025)							
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 12/2/24)	100%	100%	100%	100%	93%	89%	97%
Family Assessments EOY (Benchmark Due Date: 5/30/25)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health Consultation provided by licensed mental health professional (monthly)	4	3	8	5	3	4	27
Mental health Consultation provided by licensed mental health professional (cumulative)	16	13	22	11	8	14	84
Wellness Support Service (Referral/ Resource) (monthly)	0	3	25	0	2	0	30
Wellness Support Service (Referral/ Resource) (cumulative)	26	23	47	4	16	7	123
Education Screenings- Complete							
ASQ - 3 Developmental (Benchmark Due Date: 45 days from date of enrollment)	100%	100%	100%	100%	94%	100%	99%
ASQ - SE2 Behavioral (Benchmark Due Date: 45 days from date of enrollment)	100%	100%	100%	100%	94%	100%	99%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	100%	100%	100%	100%	95%	100%
Vision Screening	100%	100%	100%	100%	100%	95%	100%
Hemoglobin Test	55%	48%	47%	68%	69%	60%	54%
Lead Test	83%	79%	88%	89%	75%	85%	84%
Well-Child Exams (90-day requirement)	100%	96%	100%	100%	94%	100%	99%
Well-Child Exams	50%	48%	61%	75%	50%	85%	59%
Dental Exams	93%	98%	95%	93%	81%	85%	93%



Head Start Monthly Report to Policy Council December 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,193	2,970
End of Month as reported to the Office of Head Start	777	2,193	2,970
Actual Enrollment (on 12/31/24)	740	2,140	2,880
YTD Enrollment	823	2,332	3,155
Number of Days to Fill a Vacancy	23	22	22
Waiting List	39	44	83
Income Eligible <100%	32%	23%	25%
Over Income 101-130%	8%	8%	8%
Over Income 131% +	7%	8%	8%
Foster	0%	1%	0%
Homeless	4%	14%	11%
Public Assistance (TANF, SSI, SNAP)	49%	46%	47%
Average Daily Attendance	92%	92%	92%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	17.51%	15.48%	16.01%
Food Reports			
Meals Served	44,813	51,188	96,001
Snacks Served	9,566	25,461	35,027
Special Diets	65	124	189
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/25/24; SAISD-12/20/24)	99%	83%	87%
1st Parent Conference (Benchmark Due Date: EISD-12/20/24; SAISD-10/25/24)	97%	88%	90%
2nd Home Visit (Benchmark Due Date: EISD-3/28/25; SAISD-5/23/25)	-	-	-
2nd Parent Conference (Benchmark Due Date: EISD-5/23/25; SAISD-3/28/25)	-	-	-
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/13/2024)	99%	98%	98%
Family Assessments EOY (Benchmark Due Date: 5/30/25)	-	-	-
Family Meeting Home Visits (Benchmark Due Date: 9/30/24)	99%	99%	99%
Mental Health Services - Complete			
Mental health consultations provided by a mental health professional (monthly)	23	124	147
Mental health consultations provided by a mental health professional (cumulative July-Dec)	234	725	959
Mental health consultations provided by a licensed mental health professional (monthly)	1	14	15
Mental health consultations provided by a licensed mental health professional (cumulative July-Dec)	34	121	155
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: 9/26/24)	99%	88%	91%
ASQ - SE Behavioral (Benchmark Due Date: 9/26/24)	99%	86%	89%
Health Screenings - Complete			
Nutrition Assessment	98%	97%	97%
TB Questionnaire	98%	97%	97%
Hearing Screening	99%	95%	96%
Vision Screening	99%	95%	96%
Blood Pressure	97%	94%	95%
Growth Assessment	99%	94%	96%
Lead Test	49%	70%	64%

Physical Exams	95%	87%	89%
Dental Exams	91%	80%	83%