

City of San Antonio



AGENDA

City Council A Session

Municipal Plaza Building
114 W. Commerce Street
San Antonio, Texas 78205

Thursday, June 6, 2024

9:00 AM

Municipal Plaza Building

The City Council will hold its regular meeting in the Norma S. Rodriguez Council Chamber in the Municipal Plaza Building beginning at the above referenced date and time for the following items. Once convened, the City Council will take up the following items in any order during the meeting but no sooner than the designated times.

9:00AM: Call to Order

Members of the public can comment on items on the agenda. To sign up to speak visit www.saspeakup.com. Click on meetings and events and select the meeting you'd like to participate in. Sign up to speak or submit a written comment. Questions relating to these rules may be directed to the Office of the City Clerk at (210) 207-7253.

Individuals signing up for public comment may register for VIA bus fare or parking validation at www.saspeakup.com. VIA bus fare or parking at City Tower Garage (located at 100 Blk N. Main) will be provided to individuals who request the assistance. Staff will provide VIA bus fare passes and parking validation tickets in the lobby of City Council Chambers.

To view the Live meeting please view our [Live Stream](#)

During the meeting, the City Council may meet in executive session for consultation with the City Attorney's Office concerning attorney-client matters under Chapter 551 of the Texas

Government Code.

ACCESS STATEMENT

The City of San Antonio ensures meaningful access to City meetings, programs and services by reasonably providing: translation and interpretation, materials in alternate formats, and other accommodations upon request. To request these services call (210) 207-2098 or Relay Texas 711 or by requesting these services online at <https://www.sanantonio.gov/gpa/LanguageServices>. Providing at least 72 hours' notice will help to ensure availability.

Intérpretes en español estarán disponibles durante la junta del consejo de la ciudad para los asistentes que lo requieran. También se proveerán intérpretes para los ciudadanos que deseen exponer su punto de vista al consejo de la ciudad. Para más información, llame al (210) 207-7253.

For additional information on any item on this agenda, please visit www.sanantonio.gov or call (210) 207-7080.

13.

2024-06-06-0388

Ordinance awarding the 2024 Street Rehabilitation Task Order Contract Package 11 to H. L. Zumwalt Construction, Inc. in an amount not to exceed \$9,751,629.50, of which \$259,737.50 will be reimbursed by San Antonio Water System and \$6,270 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funding is from the FY 2024 General Fund, Advanced Transportation District Fund, 2022 General Obligation Bond Program, debt proceeds, and other funding sources included in the FY 2024 – FY 2029 Capital Improvement Program. [John Peterek, Interim Assistant City Manager; Razi Hosseini, Director, Public Works]

THE CITY COUNCIL MAY RECESS FOR LUNCH AND RECONVENE TO CONSIDER ANY UNFINISHED COUNCIL BUSINESS

6:00 P.M. – If the Council has not yet adjourned, the presiding officer shall entertain a motion to continue the council meeting, postpone the remaining items to the next council meeting date, or recess and reconvene the meeting at a specified time on the following day.

Printed on: 04/06/2025 07:54 AM



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 13

Agenda Date: June 6, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Award: 2024 Street Rehabilitation Task Order Contract Package 11

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding the 2024 Street Rehabilitation Task Order Contract Package 11 to H. L. Zumwalt Construction, Inc. in an amount not to exceed \$9,751,629.50 of which \$259,737.50 will be reimbursed by San Antonio Water System (SAWS), and \$6,270 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funds are available from the FY 2024 General Fund, Advanced Transportation District Fund, 2022 General Obligation Bond Program, debt proceeds, and other funding sources included in the FY 2024 – FY 2029 Capital Improvement Program.

BACKGROUND INFORMATION:

Project Background

With the adoption of the FY 2024 Budget on September 14, 2023, City Council approved a \$116 million budget for the Street Maintenance Program (SMP). Of the program total, \$102 million is allocated based on 100% street condition per City Council District and \$14 million funded in the 2022 Bond Program is allocated based on 50% street network size and 50% street condition per City Council District.

The \$116 million will be comprised of \$13.7 million in-house and \$102.3 million contractual street maintenance projects. This ordinance authorizes one contract for FY 2024 totaling \$9,751,629.50 for the construction of street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

Procurement of Services

This project was advertised for construction bids on April 12, 2024, in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on May 3, 2024, and five (5) bids were received. Of these, H.L. Zumwalt Construction, Inc. was the lowest responsive bidder, as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 9% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African American Business Enterprise (AABE) subcontracting goal. H.L. Zumwalt Construction, Inc. has committed to meeting the subcontractor participation goals.

This construction contract was developed using the low-bid process; therefore, a Contracts Disclosure Form is unnecessary.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023 through Ordinance #2023-08-31-0585.

ISSUE:

This ordinance accepts the lowest responsive bid and awards the 2024 Street Rehabilitation Task Order Contract Package 11 to H. L. Zumwalt Construction, Inc. in an amount not to exceed \$9,751,629.50, of which \$259,737.50 will be reimbursed by San Antonio Water System (SAWS), and \$6,270 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure.

As part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract will enable Public Works to execute multiple projects delivered through the Street Maintenance Program (SMP).

The 2024 Street Rehabilitation Task Order Contract Package 11 includes but is not limited to the reconstruction of a street's base structure, asphalt surface overlay, wheelchair ramps improvements and any other required work to complete the SMP projects located throughout the City. Projects may also include SAWS and CPS utility infrastructure adjustments and associated work where required. SAWS will be responsible for any utility location costs and cost overages related to sewer and water utility work.

ALTERNATIVES:

Alternatively, the City Council could choose not to approve this contract and require staff to re-solicit the project. However, this would significantly impact the timely delivery of Street Maintenance Program projects.

FISCAL IMPACT:

This ordinance accepts the lowest responsive bid and awards the 2024 Street Rehabilitation Task Order Contract Package 11 to H. L. Zumwalt Construction, Inc. in an amount not to exceed \$9,751,629.50, of which \$259,737.50 will be reimbursed by SAWS, and \$6,270 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funds are available from FY 2024 General Fund, Advanced Transportation District Fund, 2022 General Obligation Bond Program, debt proceeds, and other funding sources included in the FY 2024 – FY 2029 Capital Improvement Program.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. Expenditures for these task orders are subject to available funding. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approving the 2024 Street Rehabilitation Task Order Contract Package 11 to H. L. Zumwalt Construction, Inc. in the amount not to exceed \$9,751,629.50 to complete street maintenance projects identified in the Street Maintenance Program.

FY 2023 Contractual Street Maintenance

Council Date	RFCA	Package Awarded
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Pavement Preservation

8/11/2022	22-185681	2023 Pavement Preservation PKG 1 - Base Repair
8/11/2022	22-185801	2023 Pavement Preservation PKG 2 - Base Repair
		Total August 11
9/1/2022	22-186219	2023 Pavement Preservation PKG 3 - Base Repair
9/1/2022	22-186220	2023 Pavement Preservation PKG 4 - Base Repair
		Total September 1
9/29/2022	22-186908	2023 Pavement Preservation PKG 9- Crack Seal
9/29/2022	22-186909	2023 Pavement Preservation PKG 10- Crack Seal
		Total September 29
10/20/2022	22-187566	2023 Pavement Preservation – Flatwork and Street Improvement TOC Package 7
10/20/2022	22-187567	2023 Pavement Preservation – Flatwork and Street Improvement TOC Package 8
10/20/2022	22-187577	2023 Pavement Preservation – Flatwork and Street Improvement TOC Package 9
		Total October 20
4/6/2023	23-190792	2023 Pavement Preservation - Onyx Seal Task Order Package 11
4/6/2023	23-190793	2023 Pavement Preservation - Microsurface Task Order Package 12
4/6/2023	23-190795	2023 Pavement Preservation - Base Repair Task Order Package 13
		Total March XX
8/31/2023	23-193382	2023 Pavement Preservation - Microsurface Package 14
		Total Aug XX

Street Rehabilitation

9/29/2022	22-186902	2023 Street Rehabilitation Task Order PKG 1
9/29/2022	22-186903	2023 Street Rehabilitation Task Order PKG 2
9/29/2022	22-186904	2023 Street Rehabilitation Task Order PKG 3
9/29/2022	22-186906	2023 Street Rehabilitation Task Order PKG 4
9/29/2022	22-186907	2023 Street Rehabilitation Task Order PKG 5
		Total September 29
11/3/2022	22-187797	2023 Street Rehabilitation Task Order Contract Package 6
11/3/2022	22-187798	2023 Street Rehabilitation Task Order Contract Package 7 (Flatwork)
		Total November 3
2/16/2023	23-189624	2023 Street Rehabilitation Task Order Contract Package 8
2/16/2023	23-189625	2023 Street Rehabilitation Task Order Contract Package 9

Total February 6

4/5/2023 23-191636 2023 Street Rehabilitation Task Order Contract Package 10

Total April 5

4/18/2023 23-192220 2023 Street Rehabilitation Task Order Contract Package 11

Total April 18

6/22/2023 23-192221 2023 On-Call Civil Engineering Services for Street Rehabilitation

Total June 22

FY 2024 Wheelchair Ramp Installation Task Order Contract Package 1 (Zumwalt)

FY 2024 Wheelchair Ramp Installation Task Order Contract Package 2 (Concepcion)

2024 Street Rehabilitation Task Order Contract Package 14 to Keeley Construction Group

2024 Street Rehabilitation Task Order Contract Package 15 to H. L. Zumwalt

FY 2022 Construction Awards Summary

Total FY 2023 SMP Committed Funds

Total FY 2023 SMP Contracts Budget

e Program

CITY AMOUNT	OTHER AGENCY CONTRIBUTION S (CPS, SAWS, etc.)	TOTAL AWARD AMOUNT
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2,021,752.94	25,325.00	2,047,077.94
1,943,843.40	35,060.00	1,978,903.40
3,965,596.34	60,385.00	4,025,981.34

1,901,545.94	25,325.00	1,926,870.94
1,951,570.94	25,325.00	1,976,895.94
3,853,116.88	50,650.00	3,903,766.88

382,950.00	-	382,950.00
375,283.75	-	375,283.75
758,233.75	-	758,233.75

1,827,395.75	71,000.00	1,898,395.75
1,892,175.00	38,950.00	1,931,125.00
1,788,927.50	67,600.00	1,856,527.50
5,508,498.25	177,550.00	5,686,048.25

1,998,500.00	-	1,998,500.00
3,291,596.50	-	3,291,596.50
2,820,569.29	42,700.00	2,863,269.29
8,110,665.79	42,700.00	8,153,365.79

5,423,123.54	-	5,423,123.54
5,423,123.54	42,700.00	13,576,489.33

\$ 27,619,235	\$ 373,985	\$ 36,103,885
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9,953,075.60	235,750.00	10,188,825.60
9,800,181.20	199,895.00	10,000,076.20
9,448,793.30	234,750.00	9,683,543.30
8,790,467.90	178,770.00	8,969,237.90
4,771,951.00	119,250.00	4,891,201.00
42,764,469.00	968,415.00	43,732,884.00

9,053,385.75	303,300.00	9,356,685.75
1,729,178.91	106,550.00	1,835,728.91
10,782,564.66	409,850.00	11,192,414.66

4,536,135.57	266,000	4,802,136
2,240,251.75	301,077	2,541,329

6,776,387	567,077	7,343,464	
4,356,737.70	131,860	4,488,597.70	5,610,745.70
4,356,737.70	131,860.00	4,488,597.70	
5,058,767.40	100,250	5,159,017.40	
5,058,767.40	100,250.00	5,159,017.40	
889,000.00	-	889,000.00	
889,000.00	-	889,000.00	
657,750.00	14,900	672,650.00	
342,250.00	9,350.00	351,600.00	
1,000,000.00	24,250.00	1,024,250.00	
1,673,259.75		1,673,259.75	
325,274.25		325,274.25	
1,998,534.00	-	1,998,534.00	
\$ 73,626,460	\$ 2,201,702	\$ 75,828,162	
101,245,694.63	2,575,687.00	103,821,381.63	
98,000,000.00	2,575,687.00	100,575,687.00	

(3,245,694.63)

23-04129 FY 2024 Contractual Street Maintenance Program												
Contract Date	RFCA	Package Awarded	CITY AMOUNT	OTHER AGENCY CONTRIBUTIONS (CPS, SAWS, etc.)	TOTAL AWARD AMOUNT	EXPENSED TO F STREET PROJECTS AS OF 3/21/24	COMMITTED TO F STREET PROJECTS AS OF 3/21/25	Other Funding	AVAILABLE ADDITIONAL FY 2024 SMP CAPACITY	USING FY 2025 CAPACITY	USING FY 2023 CAPACITY	
Pavement Preservation												
2024-01-25-0026	2024	Pavement Preservation Package 3 – Onyx Seal Task Order Contract (Clark Construction)	2,435,350.00	-	2,435,350.00				2,435,350.00			
2024-01-25-0027	2024	Pavement Preservation Package 4 – Onyx Seal Task Order Contract (Clark Construction)	2,295,600.00	-	2,295,600.00				2,295,600.00			
2023-11-30-0868	2024	Pavement Preservation Package 9 – Base Repair Task Order (Platinum Paving)	2,485,667.67	62,250.00	2,547,917.67				2,485,667.67		466,629.75	
2023-12-07-0902	2024	Pavement Preservation Package 10 – Base Repair Task Order (J&P Paving)	2,766,102.35	25,325.00	2,791,427.35				2,766,102.35			
2024-02-22-0128	2024	Pavement Preservation Package 5 – Crack Seal TOC (Alamo)	226,000.00	-	226,000.00				226,000.00			
2024-02-22-0129	2024	Pavement Preservation Package 7 – Crack Seal TOC (BK)	316,149.04	-	316,149.04				316,149.04			
2024-02-22-0130	2024	Pavement Preservation Package 8 – Crack Seal TOC (JCM Commercial)	844,000.00	-	844,000.00				844,000.00			
2024-04-11-0255	2024	Pavement Preservation Package 1 - Micro Surface Task Order - Viking Construction	4,197,732.56	-	4,197,732.56				4,197,732.56			
2024-04-11-0256	2024	Pavement Preservation Package 2 - Micro Surface Task Order - Intermountain Slurr	2,260,293.66	-	2,260,293.66				2,260,293.66	1,836,276.51		
2024-04-11-0257	2024	Pavement Preservation Package 11 - Base Repair Task Order - J&P Paving Co. Inc	1,855,486.96	25,325.00	1,880,811.96				1,855,486.96			
5/16/2024	2024	Pavement Preservation Package 6 – Crack Seal Task Order Contract - Four B Paving	224,000.00	-	224,000.00							
5/16/2024	2024	Pavement Preservation Package 13 – Crack Seal Task Order Contract to Four B Paving	329,500.00	-	329,500.00							
5/16/2024	2024	Pavement Preservation Package 14 – Crack Seal Task Order Contract to JCM Commercial	324,750.00	-	324,750.00							
			\$ 20,560,632	\$ 112,900	\$ 20,673,532	\$ -	\$ -	\$ -	\$ 19,682,382	\$ 1,836,277		
Street Rehabilitation												
2023-09-21-0670	US	Defense Department (DCIP) Program Grant to reconstruct Ackerman Road	275,700.00	643,300.00	919,000.00				275,700.00			
2023-10-19-0755	FY 2024	Street Rehabilitation - Package 1	6,760,437.94	139,437.00	6,899,874.94				6,760,437.94			
2023-10-19-0756	FY 2024	Street Rehabilitation - Package 2	6,602,814.50	155,850.00	6,758,664.50				6,602,814.50			
2023-10-19-0757	FY 2024	Street Rehabilitation - Package 3	6,437,385.80	139,437.00	6,576,822.80				6,437,385.80			
2023-10-19-0758	FY 2024	Street Rehabilitation - Package 4	6,112,392.50	141,850.00	6,254,242.50				6,112,392.50			
2023-10-19-0759	FY 2024	Street Rehabilitation - Package 5	781,195.00	34,950.00	816,145.00				781,195.00			
2023-10-19-0760	FY 2024	Street Rehabilitation - Package 6	4,490,021.82	126,900.00	4,616,921.82			2,694,783.79	1,795,238.03	1,408,330.88		
2023-10-19-0761	FY 2024	Street Rehabilitation - Package 7	5,850,566.50	153,401.25	6,003,967.75	4,915,804.94	934,761.56		(0.00)			
2023-10-19-0764	2023	Street Rehabilitation Task Order PKG 4 - Increase Capacity	2,200,000.00	-	2,200,000.00	1,135,666.38			1,064,333.62			
2023-10-19-0765	2023	Street Rehabilitation Task Order Contract Package 6 - Increase Capacity	2,339,000.00	-	2,339,000.00	2,326,020.01			12,979.99			
2023-10-19-0766	2023	Street Rehabilitation Task Order Contract Package 10 - Increase Capacity	\$1,123,000.00	-	1,123,000.00	76,612.40			1,046,387.60			
2024-02-22-0131	FY 2024	Street Rehabilitation - Package 9	7,707,419.40	107,231.25	7,814,650.65		913,378.25	179,449.75	5,353,121.05	1,440,920.10		
2024-02-22-0132	FY 2024	Street Rehabilitation - Package 10	981,299.00	51,600.00	1,032,899.00				981,299.00	213,810.00		
2024-03-07-0155	2024	Street Rehabilitation Task Order Contract Package 12-Clark Construction	6,467,434.50	135,400.00	6,602,834.50				6,467,434.50			
2024-03-07-0156	2024	Street Rehabilitation Task Order Contract Package 13-J&P Paving	6,436,180.07	139,437.00	6,575,617.07				6,436,180.07			
	2024	Street Rehabilitation Task Order Contract Package 14 to Keeley Construction Group,	7,714,814.23	300,643.00	8,015,457.23					1,673,259.75		
	2024	Street Rehabilitation Task Order Contract Package 15 to H. L. Zumwalt	1,018,133.00	240,712.50	1,258,845.50		-			325,274.25		
	2024	Street Rehabilitation Task Order Contract Package 8 to H. L. Zumwalt Construction, Inc.	1,000,000.00	330,422.50	1,330,422.50							
			\$ 74,297,794	\$ 2,840,572	\$ 77,138,366	\$ 8,454,104	\$ 1,848,140	\$ 2,874,234	\$ 50,126,900	\$ -		
Other												
2024-01-11-0005	FY 2024	Wheelchair Ramp Installation Task Order Contract Package 2 (Concepts)	498,780.00	-	498,780.00				498,780.00			
			\$ 498,780	\$ -	\$ 498,780	\$ -	\$ -	\$ -	\$ 498,780	\$ -		
FY 2022 Construction Awards Summary												
Capacity used/committed on F Streets			(13,176,477.54)									
Total FY 2024 SMP Committed Funds			82,195,728.96	2,953,471.50	98,310,678.00	8,454,103.73	1,848,139.81	2,874,233.54	70,308,061.84	1,836,276.51		
Total FY 2024 SMP Contracts Budget			86,000,000.00	2,953,471.50	90,953,471.50							
Available funds			5,819,271.04									

	Budget	Spent as of 5/02/24
23-03875 District 1 F-Streets Reconstruction	11,495,000.00	2,344,779.66
23-03877 District 2 F-Streets Reconstruction	11,980,000.00	4,762,621.30
23-03879 District 3 F-Streets Reconstruction	11,212,000.00	4,433,274.07
23-03881 District 4 F-Streets Reconstruction	9,709,000.00	1,648,391.24
23-03883 District 5 F-Streets Reconstruction	10,520,000.00	2,932,477.34
23-03885 District 6 F-Streets Reconstruction	8,918,000.00	2,623,281.06
23-03888 District 7 F-Streets Reconstruction	9,941,000.00	1,553,819.55
23-03891 District 8 F-Streets Reconstruction	7,640,000.00	2,167,650.01
23-03893 District 9 F-Streets Reconstruction	7,344,000.00	1,228,940.88
23-03897 District 10 F-Streets Reconstruction	11,741,000.00	1,457,348.30
Total	100,500,000.00	25,152,583.41

Committed as of 5/02/24	Balance	FY 2024 Council Action	Council Items that in Spent/Committed
2,011,948.26	7,138,272.08	5,137,577.76	(534,264.54)
547,756.99	6,669,621.71	4,850,984.59	(534,264.54)
783,867.62	5,994,858.31	2,900,586.63	(534,264.54)
271,090.90	7,789,517.86	4,556,074.32	
167,571.10	7,419,951.56	4,200,088.45	
1,654,841.18	4,639,877.76	883,237.67	
733,863.51	7,653,316.94	3,195,874.41	
868,484.59	4,603,865.40	-	
159,643.36	5,955,415.76	-	
323,511.49	9,960,140.21	4,780,176.44	(534,264.54)
7,522,579.00	67,824,837.59	30,504,600.27	(2,137,058.16)

Available Capacity

1,466,429.78
1,284,372.58
2,560,007.14
3,233,443.54
3,219,863.11
3,756,640.09
4,457,442.53
4,603,865.40
5,955,415.76
4,645,699.23

35,183,179.16

Council Date	RFCA

2023-06-22-0465

Total Committed Funds
Total Budget (less: Actual & Committed)

Available

23-03875 District 1 F-Streets Reconstruction

Package Awarded

PROFESSIONAL SERVICES AGREEMENTS

2024 Street Rehabilitation Task Order Contract Package 15 to H. L. Zumwalt Construction

2024 Street Rehabilitation Task Order Contract Package 8 to H. L. Zumwalt Construction, Inc.

2024 Street Rehabilitation Task Order Contract Package 11 to H. L. Zumwalt Construction, Inc.

nnitments)

Council Date	RFCA

2023-06-22-0465

Total Committed Funds
Total Budget (less: Actual & Comm

Available

23-03877 District 2 F-Streets Reconstruction

Package Awarded

PROFESSIONAL SERVICES AGREEMENTS

2024 Street Rehabilitation Task Order Contract Package 15 to H. L. Zumwalt Construction

2024 Street Rehabilitation Task Order Contract Package 8 to H. L. Zumwalt Construction, Inc.

2024 Street Rehabilitation Task Order Contract Package 11 to H. L. Zumwalt Construction, Inc.

commitments)

CITY AMOUNT	OTHER AGENCY CONTRIBUTION S (CPS, SAWS, etc.)	TOTAL AWARD AMOUNT

1,330,203.88		1,330,203.88
464,032.54		464,032.54
2,600,000.00		2,600,000.00
456,748.17		456,748.17

-
-
-
-
-
-
-
-
-
-
-

\$	4,850,985	\$	-	\$	4,850,985
	4,850,984.59		-		4,850,984.59
	6,669,621.71		-		6,669,621.71

1,818,637.12

Council Date	RFCA
2023-06-22-0465	

Total Committed Funds
Total Budget (less: Actual & Comm
Available

23-03879 District 3 F-Streets Reconstruction

Package Awarded

PROFESSIONAL SERVICES AGREEMENTS

2024 Street Rehabilitation Task Order Contract Package 11 to H. L. Zumwalt Construction, Inc.

commitments)

CITY AMOUNT	OTHER AGENCY CONTRIBUTION S (CPS, SAWS, etc.)	TOTAL AWARD AMOUNT

1,330,203.881,330,203.88

1,570,382.751,570,382.75

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\$ 2,900,587 \$ - \$ 2,900,587

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2,900,586.63-2,900,586.63

5,994,858.31-5,994,858.31

3,094,271.68

Council Date	RFCA

Total Committed Funds
Total Budget (less: Actual & Comm

Available

23-03881 District 4 F-Streets Reconstruction

Package Awarded

2024 Street Rehabilitation Task Order Contract Package 15 to H. L. Zumwalt Construction

2024 Street Rehabilitation Task Order Contract Package 8 to H. L. Zumwalt Construction, Inc.

2024 Street Rehabilitation Task Order Contract Package 11 to H. L. Zumwalt Construction, Inc.

commitments)

Council Date	RFCA

Total Committed Funds
Total Budget (less: Actual & Committed)

Available

23-03883 District 5 F-Streets Reconstruction

Package Awarded

2024 Street Rehabilitation Task Order Contract Package 15 to H. L. Zumwalt Construction

2024 Street Rehabilitation Task Order Contract Package 11 to H. L. Zumwalt Construction, Inc.

commitments)

CITY AMOUNT	OTHER AGENCY CONTRIBUTION S (CPS, SAWS, etc.)	TOTAL AWARD AMOUNT

2,137,592.02

2,137,592.02

2,062,496.43

2,062,496.43

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\$	4,200,088	\$	-	\$	4,200,088
	4,200,088.45		-		4,200,088.45
	7,419,951.56		-		7,419,951.56

3,219,863.11

Council Date	RFCA

Total Committed Funds
Total Budget (less: Actual & Comm

Available

23-03885 District 6 F-Streets Reconstruction

Package Awarded

2024 Street Rehabilitation Task Order Contract Package 11 to H. L. Zumwalt Construction, Inc.

commitments)

CITY AMOUNT	OTHER AGENCY CONTRIBUTION S (CPS, SAWS, etc.)	TOTAL AWARD AMOUNT

883,237.67

883,237.67

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-
-
-
-
-
-
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-
-
-
-
-
-
-
-
-

\$	883,238	\$	-	\$	883,238
	883,237.67		-		883,237.67
	4,639,877.76		-		4,639,877.76

3,756,640.09

Council Date	RFCA

Total Committed Funds
Total Budget (less: Actual & Comm

Available

23-03888 District 7 F-Streets Reconstruction

Package Awarded

2024 Street Rehabilitation Task Order Contract Package 15 to H. L. Zumwalt Construction

2024 Street Rehabilitation Task Order Contract Package 11 to H. L. Zumwalt Construction, Inc.

commitments)

CITY AMOUNT	OTHER AGENCY CONTRIBUTION S (CPS, SAWS, etc.)	TOTAL AWARD AMOUNT

777,940.92

2,417,933.49

777,940.92

2,417,933.49

-

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\$	3,195,874	\$	-	\$	3,195,874
	3,195,874.41		-		3,195,874.41
	7,653,316.94		-		7,653,316.94

4,457,442.53

Council Date	RFCA

Total Committed Funds
Total Budget (less: Actual & Committed)

Available

23-03891 District 8 F-Streets Reconstruction

Package Awarded

commitments)

CITY AMOUNT	OTHER AGENCY CONTRIBUTION S (CPS, SAWS, etc.)	TOTAL AWARD AMOUNT

			-
\$	-	\$	-
	-	-	-
4,603,865.40		-	4,603,865.40
4,603,865.40			

Council Date	RFCA

Total Committed Funds
Total Budget (less: Actual & Committed)

Available

23-03893 District 9 F-Streets Reconstruction

Package Awarded

Commitments)

CITY AMOUNT	OTHER AGENCY CONTRIBUTION S (CPS, SAWS, etc.)	TOTAL AWARD AMOUNT

			-
\$	-	\$	-
	-	-	-
5,955,415.76	-	5,955,415.76	
5,955,415.76			

Council Date	RFCA

2023-06-22-0465

Total Committed Funds
Total Budget (less: Actual & Comm

Available

23-03897 District 10 F-Streets Reconstruction

Package Awarded

PROFESSIONAL SERVICES AGREEMENTS

2024 Street Rehabilitation Task Order Contract Package 15 to H. L. Zumwalt Construction

2024 Street Rehabilitation Task Order Contract Package 11 to H. L. Zumwalt Construction, Inc.

commitments)

CITY AMOUNT	OTHER AGENCY CONTRIBUTION S (CPS, SAWS, etc.)	TOTAL AWARD AMOUNT

1,330,203.88		1,330,203.88
2,743,092.47		2,743,092.47
706,880.09		706,880.09

-
-
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-
-

\$	4,780,176	\$	-	\$	4,780,176
	4,780,176.44		-		4,780,176.44
	9,960,140.21		-		9,960,140.21

5,179,963.77

APPARENT LOW BIDDERS

2024 Street Rehabilitation TOC PKG 11

ID: 23-04129-11

Bid Summary	
Engineers Estimate	\$9,950,000.00
Total Bids	5
AMLT \$	\$90,005.17
AMLT %	0.92%
Average Bid	\$10,291,871.81

	Bidder	BASE BID
1	H. L. Zumwalt Construction, Inc. <i>Submitted: 5/03/2024 1:46:30 PM</i>	\$9,751,629.50
2	Clark Construction of Texas <i>Submitted: 5/03/2024 11:46:03 AM</i>	\$9,841,634.67
3	Keeley Construction <i>Submitted: 5/03/2024 9:52:33 AM</i>	\$9,948,036.56
4	J&P Paving Co Inc <i>Submitted: 5/03/2024 1:43:25 PM</i>	\$10,029,008.30
5	Alamo City Constructors <i>Submitted: 5/03/2024 10:06:22 AM</i>	\$11,889,050.00

Bids opened at: 5/03/2024 2:01:46 PM

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

**AWARDING THE 2024 STREET REHABILITATION TASK ORDER
CONTRACT PACKAGE 11 TO H. L. ZUMWALT CONSTRUCTION,
INC. IN AN AMOUNT NOT TO EXCEED \$9,751,629.50, OF WHICH
\$259,737.50 WILL BE REIMBURSED BY SAN ANTONIO WATER
SYSTEM AND \$6,270 WILL BE REIMBURSED BY CPS ENERGY
FOR NECESSARY ADJUSTMENTS TO THEIR EXISTING
INFRASTRUCTURE. FUNDS ARE AVAILABLE FROM THE FY
2024 GENERAL FUND, ADVANCED TRANSPORTATION
DISTRICT FUND, 2022 GENERAL OBLIGATION BOND
PROGRAM, DEBT PROCEEDS, AND OTHER FUNDING SOURCES
INCLUDED IN THE FY 2024 – FY 2029 CAPITAL IMPROVEMENT
PROGRAM**

* * * * *

WHEREAS, as part of the FY 2024 Budget, adopted on September 14, 2023, City Council approved a \$116 million budget for the Street Maintenance Program (SMP), of which total \$102 million is allocated based on 100% street condition per City Council District and \$14 million funded in the 2022 Bond Program is allocated based on 50% street network size and 50% street condition per City Council District; and

WHEREAS, this ordinance authorizes one contract for FY 2024 totaling \$9,751,629.50 for the construction of street maintenance projects; and

WHEREAS, as part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract will enable Public Works to execute multiple projects delivered through the SMP; and

WHEREAS, the 2024 Street Rehabilitation Task Order Contract Package 11 includes but is not limited to the reconstruction of a street's base structure, asphalt surface overlay, wheelchair ramp improvements, and any other required work to complete the SMP projects located throughout the City, and may also include SAWS and CPS utility infrastructure adjustments and associated work where required; and

WHEREAS, pursuant to Ordinance No. 2016-04-07-0240 as well as San Antonio City Code Sec. 37-3(c)(2), Sec. 29-110, Sec. 29-162, and Sec. 29-164, SAWS and CPS will be responsible for all costs and cost overages related to their utility work, including but not limited to providing the precise location of its facilities in City's right of way, either by delivering accurate maps and records or by performing or reimbursing City for Subsurface Utility Engineering ("SUE"); and

WHEREAS, this project was advertised for construction bids on April 12, 2024, and five (5) bids were received and opened on May 3, 2024, of which H.L. Zumwalt Construction, Inc., submitted the lowest responsive bid; and

WHEREAS, this contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize small, minority, and women-owned business participation. The Goal Setting Committee set a 18% Minority/Women Business Enterprise (M/WBE) subcontracting goal. San Antonio Concepts Construction, LLC has committed to meeting the subcontractor participation goals; and

WHEREAS, this vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023 through Ordinance #2023-08-31-0585; and

WHEREAS, this ordinance accepts the lowest responsive bid and awards the 2024 Street Rehabilitation Task Order Contract Package 11 to H. L. Zumwalt Construction, Inc. in an amount not to exceed \$9,751,629.50, of which \$259,737.50 will be reimbursed by San Antonio Water System (SAWS), and \$6,270 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to award the 2024 Street Rehabilitation Task Order Contract Package 11 to H. L. Zumwalt Construction, Inc. in an amount not to exceed \$9,751,629.50, of which \$259,737.50 will be reimbursed by San Antonio Water System (SAWS), and \$6,270 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure.

SECTION 2. Funds in the amount of \$139,043.50 is available in Fund 40099000, Project 23-04129, WBS Element 23-04129-10-05-02-02-13 and GL Account 5201245.

SECTION 3. Funds in the amount of \$76,505.00 is available in Fund 40099000, Project 23-04129, WBS Element 23-04129-10-05-02-02-14 and GL Account 5201245.

SECTION 4. Funds in the amount of \$6,270.00 is available in Fund 40099000, Project 23-04129, WBS Element 23-04129-10-06-07 and GL Account 5201245.

SECTION 5. Funds in the amount of \$361,221.69 is available in Fund 45099000, Project 23-03875, WBS Element 23-03875-05-05-02-01 and GL Account 5201140.

SECTION 6. Funds in the amount of \$456,748.17 is available in Fund 45099000, Project 23-03877, WBS Element 23-03877-08-05-02-01 and GL Account 5201140.

SECTION 7. Funds in the amount of \$991,872.13 is available in Fund 45099000, Project 23-03879, WBS Element 23-03879-02-05-02-01 and GL Account 5201140.

SECTION 8. Funds in the amount of \$578,510.62 is available in Fund 45099000, Project 23-03879, WBS Element 23-03879-09-05-02-01 and GL Account 5201140.

SECTION 9. Funds in the amount of \$1,026,721.71 is available in Fund 45099000, Project 23-03881, WBS Element 23-03881-06-05-02-01 and GL Account 5201140.

SECTION 10. Funds in the amount of \$626,892.52 is available in Fund 45099000, Project 23-03883, WBS Element 23-03883-02-05-02-01 and GL Account 5201140.

SECTION 11. Funds in the amount of \$482,753.81 is available in Fund 45099000, Project 23-03883, WBS Element 23-03883-11-05-02-01 and GL Account 5201140.

SECTION 12. Section 11: Funds in the amount of \$952,850.10 is available in Fund 45099000, Project 23-03883, WBS Element 23-03883-06-05-02-01 and GL Account 5201140.

SECTION 13. Funds in the amount of \$883,237.67 is available in Fund 45099000, Project 23-03885, WBS Element 23-03885-01-05-02-01 and GL Account 5201140.

SECTION 14. Funds in the amount of \$466,949.50 is available in Fund 45099000, Project 23-03888, WBS Element 23-03888-01-05-02-01 and GL Account 5201140.

SECTION 15. Funds in the amount of \$1,165,189.50 is available in Fund 45099000, Project 23-03888, WBS Element 23-03888-02-05-02-01 and GL Account 5201140.

SECTION 16. Funds in the amount of \$785,794.49 is available in Fund 45099000, Project 23-03888, WBS Element 23-03888-12-05-02-01 and GL Account 5201140.

SECTION 17. Funds in the amount of \$139,043.50 is available in Fund 45099000, Project 23-03897, WBS Element 23-03897-16-05-02-01 and GL Account 5201140.

SECTION 18. Funds in the amount of \$567,836.59 is available in Fund 45099000, Project 23-03897, WBS Element 23-03897-17-05-02-01 and GL Account 5201140.

SECTION 19. Payment not to exceed \$9,751,629.50 is authorized to be encumbered with a purchase order and made payable to H. L. Zumwalt Construction, Inc. Payment is in support of various street rehabilitation projects. Funding is provided by the General Fund, Advanced Transportation District funds, General Obligation bond funds and is included in the FY 2024 - FY 2029 CIP Budget. \$259,737.50 will be reimbursed by San Antonio Water System and \$6,270.00 will be reimbursed by CPS Energy. These reimbursements are authorized to be appropriated into Project 23-04129.

SECTION 20. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

DAH
6/6/2024
Item No.

SECTION 21. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 6th day of June, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney



City Council A-Session

**Item #13-Contract Award: 2024 Street
Rehabilitation Task Order Contract Package 11**

June 6, 2024

Razi Hosseini, P.E., R.P.L.S., Director/City Engineer, Public Works Department

Background



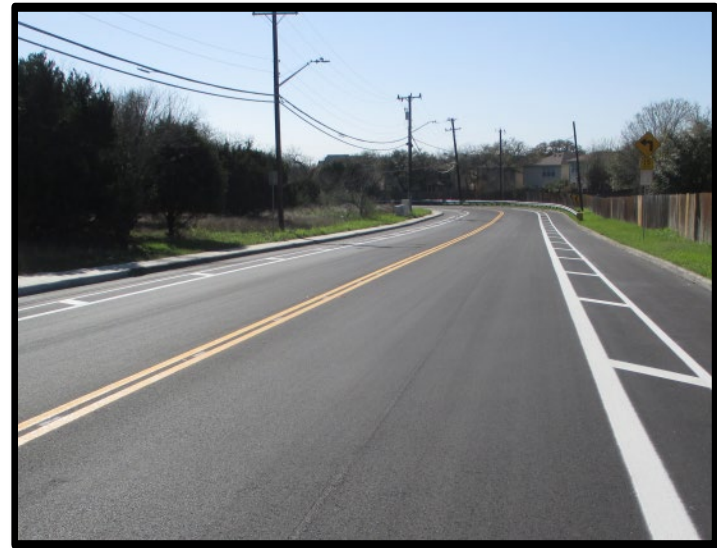
- Street Maintenance Program (SMP) is a component of the 5-Year Infrastructure Management Program (IMP).
- The FY 2024 SMP Budget included \$116 million for the completion of pavement preservation and rehabilitation projects. The \$116 million will be comprised of \$14 million in-house and \$102 million contractual street maintenance projects.
- This contract will facilitate the completion of pavement rehabilitation projects.



Scope of Work

This contract will be used for completion of IMP pavement rehabilitation projects, which will include:

- Street base replacement
- Street reconstruction
- Flatwork and wheelchair ramps
- Any associated required work





Recommendation

Approval of one (1) SMP contract package as follows:

Contractor	Package	Not to Exceed
H.L. Zumwalt Construction, Inc.	2024 Street Rehabilitation Task Order Contract Package 11	\$9,751,629.50

City Council A-Session



PUBLIC WORKS

**Item #13-Contract Award: 2024 Street Rehabilitation
Task Order Contract Package 11**