



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 8

**Agenda Date:** June 15, 2023

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** District 3

**SUBJECT:**

Contract Amendments: S. Gevers Street Drainage Improvement Project

**SUMMARY:**

An ordinance approving two contract amendments in the total increased amount of \$378,398.15 for a revised construction contract value of \$10,608,939.15 with E-Z Bel Construction, LLC, of which \$208,617.50 will be reimbursed by CPS Energy for gas adjustments, including associating street restoration and \$169,780.65 will be funded by the City for construction services related to the storm drain system and new sewer bypass for the S. Gevers Street Drainage Improvement project located in Council District 3. Funds are available from prior debt proceeds, and Stormwater Operating Fund included in the FY 2023 – FY 2028 Capital Improvement Program.

**BACKGROUND INFORMATION:**

***Project Background***

The S. Gevers Street Drainage Improvement project provides for drainage improvements in the area along S. Gevers Street and adjacent streets to improve the conveyance of storm water to relieve neighborhood flooding. Improvements include installing an underground storm drain system with inlets and associated street reconstruction including curbs, sidewalks, and driveway approaches. Joint bid utility work is also included as part of this project.

During project construction, a conflict was identified between a City storm drain system and a sewer line resulting in the redesign of the storm drain system which required revised design plans to incorporate a new sewer bypass system. Additionally, CPS Energy made gas main and property services adjustments which caused bid item overruns and associated street reconstruction. The CPS work was completed in January 2023 and the storm drainage work is anticipated to be complete in June 2023.

***Previous Council Action & Contract Amendments***

On March 24, 2022, City Council approved the construction contract with EZ Bel Construction, LLC in the amount of \$10,230,541.00 of which \$1,225,839.50 will be reimbursed by San Antonio Water System (SAWS) and \$581,910.30 will be reimbursed by CPS Energy for the S. Gevers Street Drainage Improvement project through Ordinance 2022-03-24-0216. This proposed amendment will increase the contract capacity by a total of \$378,398.15 to a revised contract value of \$10,608,939.15. These contract amendments will be the first amendments for this contract.

The following table illustrates proposed amendments for these contracts:

Item	Amount
Original Contract Value	\$10,230,541.00
Proposed Utility Contract Amendment	\$208,617.50
Proposed City Contract Amendment	\$169,780.65
Revised Contract Value	\$10,608,939.15

These two contract amendments will compensate the contractor for work and costs associated with CPS Energy gas adjustments, associated street restoration and the redesign of the storm drain system to incorporate a new sewer bypass for the S. Gevers Road Drainage Improvement project.

**ISSUE:**

This ordinance approving two contract amendments in the total increased amount of \$378,398.15 for a revised construction contract value of \$10,608,939.15 with E-Z Bel Construction, LLC, of which \$208,617.50 will be reimbursed by CPS Energy for gas adjustments, including associating street restoration and \$169,780.65 will be funded by the City for construction services related to the storm drain system and new sewer bypass for the S. Gevers Street Drainage Improvement project located in Council District 3. Funds are available from prior debt proceeds, and Stormwater Operating Fund included in the FY 2023 – FY 2028 Capital Improvement Program.

These contract amendments will compensate E-Z Bel Construction, LLC for the work and costs for CPS Energy gas adjustments and associated street reconstruction and the redesign of the storm drain system to incorporate a new sewer bypass for the S. Gevers Road Drainage Improvement project. Project construction began in June 2022 and is estimated to be completed in December 2023.

**ALTERNATIVES:**

As an alternative, City Council could require staff to complete a bid process for this work. However, a rebid of the work could lead to project delays and potentially an increased cost to the City. The most cost-effective option is to approve these contract amendments.

**FISCAL IMPACT:**

This ordinance approves two contract amendments in the total increased amount of \$378,398.15 for a revised construction contract value of \$10,608,939.15 with E-Z Bel Construction, LLC, of which \$208,617.50 will be reimbursed by CPS Energy for gas adjustments, including associating street restoration and \$169,780.65 will be funded by the City for construction services related to the storm drain system and new sewer bypass for the S. Gevers Street Drainage Improvement project. Funds are available from prior debt proceeds, and Stormwater Operating Fund included in the FY 2023 – FY 2028 Capital Improvement Program.

**RECOMMENDATION:**

Staff recommends approval of two contract amendments in the increased amount of \$378,398.15 to the \$10,230,541.00 construction contract with E-Z Bel Construction, LLC, of which \$208,617.50 will be reimbursed by CPS Energy for gas adjustments with street restoration and of which \$169,780.65 will be funded by the City for construction services related to the storm drain system and new sewer bypass as part of the S. Gevers Street Drainage Improvement project.