



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 47

**Agenda Date:** June 22, 2023

**In Control:** City Council A Session

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**DEPARTMENT:** Neighborhood and Housing Services

**DEPARTMENT HEAD:** Veronica Garcia, Director

**COUNCIL DISTRICTS IMPACTED:** District 3

**SUBJECT:**

World Heritage Office Mission Drive-In Campus World Heritage Center Project

**SUMMARY:**

This ordinance authorizes the execution of a Funding Agreement between the Mission Drive In TIRZ and the City of San Antonio for an amount not to exceed \$1,200,000.00 for the Mission Drive-In Campus World Heritage Center Project located in Council District #3.

This ordinance also authorizes the appropriation and amending of the FY 2023-2028 Capital Improvements Program with funds in the reimbursable amount up to \$1,200,000.00 from Tax Increment Reinvestment Zone (TIRZ) for the Mission Drive-In Campus World Heritage Center Project.

**BACKGROUND INFORMATION:**

In November 2022, the City's World Heritage Office applied for TIF funding in the Mission Drive In TIRZ for its World Heritage Center Mission Drive In Campus. The proposed Project is located on the former Mission Drive In Property on Roosevelt Avenue within the World Heritage Buffer Zone. The Center would serve as a gateway to the historic San Antonio Missions.

The project complements the development and activities that are already occurring at the former Mission Drive-In, which includes the Mission Branch Library, YMCA, and Mission Marquee Plaza with an artisan and farmers market, free cultural programming, and movies for families.

Funding from the TIRZ will fund necessary public infrastructure and public improvements. The Project will include the construction of roadways, parking facilities, pedestrian improvements to include sidewalks/trailways/paving, landscaping, bioswale water drainage, outdoor public assembly space, veranda space, lighting, and completion of interpretive and directional signage.

If approved, the Project is expected to begin June 2023. The expected completion date is December 31, 2024.

The City's Public Works Department will provide Project oversight.

On May 16, 2023, the Mission Drive In TIRZ Board of Directors approved a Funding Agreement between the Mission Drive In TIRZ and the City's World Heritage Office for an amount not to exceed \$1,200,000 for the Mission Drive-In Campus World Heritage Center Project located in Council District #3.

#### **ISSUE:**

City Council consideration is requested for the approval of a Funding Agreement between the Mission Drive In TIRZ and the City of San Antonio for an amount not to exceed \$1,200,000.00 for the Mission Drive-In Campus World Heritage Center Project located in Council District #3.

#### **ALTERNATIVES:**

If City Council chooses not to approve the Funding Agreement, the City of San Antonio will need to seek an alternate funding source for the Mission Drive In Campus World Heritage Center Project. This may delay or lead to the cancelation of the project.

#### **FISCAL IMPACT:**

Funding for this agreement is available through the tax increment produced by the Mission Drive In TIRZ. There is no fiscal impact to the City's General Fund.

This ordinance also authorizes the appropriation and amending of the FY 2023-2028 Capital Improvements Program with funds in the reimbursable amount up to \$1,200,000.00 from Tax Increment Reinvestment Zone (TIRZ) for the Mission Drive-In Campus World Heritage Center Project.

#### **RECOMMENDATION:**

Staff recommends approval of a Funding Agreement between the Mission Drive In TIRZ and the City's World Heritage Office for an amount not to exceed \$1,200,000.00 for the Mission Drive-In Campus World Heritage Center Project located in Council District #3.