



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 16

Agenda Date: June 22, 2023

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 6

SUBJECT:

Contract Amendment: Enrique M. Barrera Parkway Phase 1 (Old Highway 90 Area)

SUMMARY:

An ordinance approving a contract amendment in the increased amount of \$1,047,713.11 to a revised construction contract amount \$8,456,315.05 with J3 Company, LLC for additional construction services related to street and sidewalk improvements for the Enrique M. Barrera Parkway Phase 1 (Old Highway 90 Area) project located in Council District 6; and, authorizing the reallocation of funds in the total amount of \$1,250,000.00 from street proposition 2017 General Obligation Bond funds to Enrique M. Barrera Parkway Phase 1 (Old Highway 90 Area) project. Funds are available from 2017 General Obligation Bond funds included in the FY 2023 - FY 2028 Capital Improvement Program.

BACKGROUND INFORMATION:

Project Background

On May 6, 2017, voters approved the 2017 Bond Program which authorized \$9,000,000.00 for street and sidewalk improvements for the Enrique M. Barrera Parkway Phase 1 (Old Highway 90 Area) project located in Council District 6. This project is the first phase of a multiphase plan to improve the street, drainage and sidewalks along the Highway 90 area of Enrique M. Barrera

Parkway. Phase 1 improvements includes a pavement mill and overlay with curbs, new sidewalks, storm drainage and traffic signal upgrades between State Highway 151 to 36th Street. The additive alternate includes new underground storm sewer, water and gas utilities, which will be installed starting from the intersection of State Highway 151 and Enrique M. Barrera Parkway extending east of 36th Street. Construction began in November 2020. Due to unforeseen underground utility conflicts, roadway elevation and grading discrepancies encountered after construction began additional time was required to investigate and provide solutions to those issues. With these measures, construction is anticipated to be complete by early Summer 2023.

Previous Council Action & Contract Amendment

On November 5, 2020 City Council approved the construction contract with contract including an additive alternate to J3 Company, LLC in the amount of \$6,765,052.04 of which \$485,525.19 would be reimbursed by San Antonio Water System (SAWS) and \$543,634.46 would be reimbursed by CPS Energy for the Enrique M. Barrera Parkway Phase 1 (Old Highway 90 Area) project, a 2017 Bond funded project through Ordinance 2020-11-05-0782. Contract amendments to modify and enhance the project have increased this contract by \$643,549.90. This proposed amendment will increase the contract capacity by \$1,047,713.11 to a revised contract amount of \$8,456,315.05.

The following table illustrates the previously authorized amendments which have occurred since the construction of this project began:

Item	Amount
Original Contract Value	\$6,765,052.04
Previous Contract Amendments	\$ 643,549.90
Proposed Contract Amendment	\$1,047,713.11
Revised Contract Value	\$8,456,315.05

This contract amendment will compensate the contractor for work and costs associated with the unforeseen underground utility conflicts, roadway elevation and grading discrepancies encountered during construction.

ISSUE:

This ordinance approves a contract amendment in the increased amount of \$1,047,713.11 to a revised construction contract amount \$8,456,315.05 with J3 Company, LLC for additional construction services related to street and sidewalk improvements for the Enrique M. Barrera Parkway Phase 1 (Old Highway 90 Area) project located in Council District 6; and, authorizes the reallocation of funds in the total amount of \$1,250,000.00 from street proposition 2017 General Obligation Bond funds to Enrique M. Barrera Parkway Phase 1 (Old Highway 90 Area) project.

During the construction of the Enrique M. Barrera Parkway Phase 1 project, unforeseen underground utility conflicts, roadway elevation and grading discrepancies were encountered, which depleted the budgeted construction project contingency due to the need for investigations, additional project design, and resulting project delays.

This contract amendment will compensate the contractor for the work and costs associated with the additional construction work and incurred project delays resulting from the unforeseen underground utility conflicts and roadway elevation and grading discrepancies encountered during construction.

ALTERNATIVES:

As an alternative, City Council could require staff to complete a bid process for the work. However, a rebid of this work could lead to further project delays and potentially an increased cost to the City. The most cost-effective option is to approve this contract amendment.

FISCAL IMPACT:

This is a one-time capital improvement expenditure in the amount of \$1,047,713.11 payable to J3 Company, LLC. for additional construction services related to the Enrique M. Barrera Parkway Phase 1 (Old Highway 90 Area) project. This ordinance also authorizes the reallocation of funds in the total amount of \$1,250,000.00 from street proposition 2017 General Obligation Bond funds to Enrique M. Barrera Parkway Phase 1 (Old Highway 90 Area) project. Funds are available from 2017 General Obligation Bond funds included in the FY 2023 - FY 2028 Capital Improvement Program.

RECOMMENDATION:

Staff recommends approval of executing a contract amendment in the increased amount not to exceed \$1,047,713.11 for construction services related to for the Enrique M. Barrera Parkway Phase 1 (Old Highway 90 Area) project; and reallocation of funds in the total amount of \$1,250,000.00 from street proposition 2017 General Obligation Bond funds to Enrique M. Barrera Parkway Phase 1 (Old Highway 90 Area) project.