



City of San Antonio

Agenda Memorandum

File Number:
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Agenda Item Number: {{item.number}}

Agenda Date: March 28, 2023

In Control: Ready to Work Meeting

DEPARTMENT: Workforce Development Office

DEPARTMENT HEAD: Michael Ramsey

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Ready to Work Fiscal Year 2023 Re-Estimated and Fiscal Year 2024 Proposed Budgets.

SUMMARY:

WDO staff will update the Advisory Board members on the Fiscal Year 2023 re-estimated budget and the proposed Fiscal Year 2024 budget for Ready to Work.

BACKGROUND INFORMATION:

WDO staff will be presenting the Fiscal Year 2023 and 2024 budgets to the Pre-K 4 SA Board in April and want the Advisory Board to review the proposed changes and projections in advance.

ISSUE:

By reviewing the most updated program projections for budget and performance, the Advisory Board members can better understand the scope of the program and its goals. This will help them meet their charge of serving as program ambassadors.

FISCAL IMPACT:

This item is only for briefing purposes.

ALTERNATIVES:

This item is only for briefing purposes.

RECOMMENDATION:

This item is only for briefing purposes.