

City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 18

Agenda Date: May 11, 2023

In Control: City Council A Session

DEPARTMENT: Health Department

DEPARTMENT HEAD: Claude Jacob

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Authorizing an amendment to an Interlocal Agreement with Southwest Texas Regional Advisory Council (STRAC)

SUMMARY:

This ordinance authorizes the City Manager or designee to negotiate and execute an amendment to the Interlocal Agreement with the Southwest Texas Regional Advisory Council (STRAC) to continue to provide and manage Mental Health Clinicians and data support for the San Antonio Metropolitan Health District (Metro Health) in the amount of \$835,556.20 for a total contract value of \$3,643,232.20. Funds for this amendment in the amount of \$147,361.20 is available from the Medicaid 1115 Waiver Reserve Fund and \$688,195.00 is available from the FY 2023 General Fund Budget for a term ending September 30, 2023.

BACKGROUND INFORMATION:

On November 14, 2019, City Council approved an Interlocal Agreement with the Southwest Texas Regional Advisory Council (STRAC) to provide crisis response and stabilization services for individuals experiencing mental health crisis as part of the Chronic Crisis Stabilization Initiative (CCSI) for an initial term beginning October 1, 2019 through September 30, 2020, with the option to renew for four, one-year terms through September 30, 2023. This agreement was

subsequently amended in January 2021 and December 16, 2021 to provide services and mental health clinicians to support the San Antonio Community Outreach and Resiliency Effort SA CORE.

The proposed amendment to the STRAC Interlocal Agreement will provide for the continuation of the following services:

A) Multi-Agency Partnership for Stabilization (MAPS) formerly known as the Chronic Crisis Stabilization Initiative (CCSI)

The amendment will continue to provide 3 mental health clinicians to support the San Antonio Police Department Mental Health Unit efforts in providing crisis response and stabilization services for individuals experiencing mental health crisis. This amendment exercises the fourth and final term of the contract in the amount of \$411,574.14 which is \$147,361.20 higher than the FY 2022 contract for the period of October 1, 2022 to September 30, 2023.

B) San Antonio Community Outreach and Resiliency Effort SA-CORE

The amendment will continue to provide 7 mental health clinicians to the SA-CORE team. The SA-CORE team is a Multidisciplinary Response Team consisting of a licensed mental health professional, a San Antonio Fire Department (SAFD) Mobile Integrated Health (MIH) paramedic and a SAPD Mental Health Unit (MHU) Officer. The City Council approved a one-year pilot program through March 2023. This amendment, in the amount of \$688,195.00 extends the services of the 7 clinicians for the period of April 1, 2023 through September 30, 2023.

The expansion of the SA-CORE from 1 to 3 teams will be presented to the City Council as part of the mid-year budget adjustment on May 10, 2023.

ISSUE:

This action authorizes the City Manager or designee to negotiate and execute an amendment to the Interlocal Agreement with the Southwest Texas Regional Advisory Council (STRAC) to continue to provide and manage Mental Health Clinicians and data support for Metro Health in the amount of \$835,556.20 for a total contract value of \$3,643,232.20. Funds for this amendment in the amount of \$147,361.20 are available from the Medicaid 1115 Waiver Reserve Fund and \$688,195.00 are available from the FY 2023 General Fund Budget for a term ending September 30, 2023.

ALTERNATIVES:

There are no other alternatives. This amendment exercises the fourth and final terms of the current Interlocal Agreement with STRAC.

FISCAL IMPACT:

This ordinance approves an amendment to the Interlocal Agreement with STRAC in the amount of \$835,556.20. Funding for the amendment in the amount of \$147,361.20 is available from the

Medicaid 1115 Waiver Reserve Fund and \$688,195.00 is available from the FY 2023 General Fund Budget.

RECOMMENDATION:

Staff recommends approval of this contract amendment.