



City of San Antonio

Agenda Memorandum

File Number:
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Agenda Item Number: 2

Agenda Date: February 28, 2023

In Control: Municipal Utilities Committee

DEPARTMENT: Finance Department

DEPARTMENT HEAD: Troy Elliott

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Briefing by CPS Energy on the Fiscal Year 2024 budget approved by the CPS Energy Board of Trustees on January 30, 2023.

SUMMARY:

CPS Energy Staff will be presenting on the CPS Energy FY 2024 annual operating budget.

BACKGROUND INFORMATION:

The CPS Energy Board of Trustees review and grant approval for CPS Energy's annual operating budget. CPS Energy Staff presented the recommended operating budget for Fiscal Year 2024 to the Board of Trustees who reviewed and granted approval on January 30, 2023.

ISSUE:

Briefing by CPS Energy on the Fiscal Year 2024 budget approved by the CPS Energy Board of Trustees on January 30, 2023, which will fund expenses for operations, maintenance and capital projects and investments.

FISCAL IMPACT:

This item is for briefing purposes only.

ALTERNATIVES:

This item is for briefing purposes only.

RECOMMENDATION:

This item is for briefing purposes only.