



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 2

**Agenda Date:** March 1, 2023

**In Control:** City Council B Session

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**DEPARTMENT:** Department of Human Services

**DEPARTMENT HEAD:** Melody Woosley

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Pre-Solicitation Briefing for FY 2024 – FY 2025 Human Services Consolidated Funding Process.

**SUMMARY:**

This item provides a Pre-Solicitation briefing of the FY 2024 – FY 2025 Human Services Consolidated Funding process to include background, proposed budget timeline, and funding history of investments.

Recommendations for awards will be presented as part of the City Manager's FY 2024 proposed City of San Antonio budget.

**BACKGROUND INFORMATION:**

The City's consolidated funding process directs investments in effective and comprehensive social services, maximizing human services outcomes, advancing community equity principles, and increasing coordination between nonprofit service providers to reduce gaps in service and duplication of services.

The programs funded through FY 2023 Consolidated Funding Process (CFP) reflect City Council priorities that promote outcomes focused on children and youth; family safety and stability; people

experiencing homelessness; and older adults. Funding supports outcome-focused programming that enhances the Department of Human Services initiative while equitably distributing resources where they will have the most equity-based resource distribution model.

A total of \$22.1 million from the General Fund and State and Federal grants will be allocated during the Consolidated Funding process.

The City has partnered with non-profit social service agencies since 1979. Starting in 2005, the Human Services Department has issued a two-year Consolidated Request for Proposal (RFP) for Human and Workforce Development services. This two-year consolidated funding cycle streamlines the application process for eligible agencies and facilitates the contract monitoring process. The Mayor and City Council provide staff with policy direction to guide funding recommendations for each biennial period. Awarded agencies receive a one-year contract and the City has an option to renew for an additional year based on performance and funding availability.

The FY 2024 – FY 2025 Consolidated Funding Process is proposed to continue funding toward short and long-term human services outcomes.

**ISSUE:**

This item provides a pre-solicitation briefing of the FY 2024 – FY 2025 Human Services Consolidated Funding process to include background, proposed budget timeline, and funding history of investments.

This is a high-profile solicitation.

**ALTERNATIVES:**

This item is for briefing purposes only.

**FISCAL IMPACT:**

This item is for briefing purposes only.

**RECOMMENDATION:**

This item is for briefing purposes only.