



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 9

Agenda Date: March 2, 2023

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

2022 Task Order Contract for Miscellaneous Construction Projects Package 3

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding Task Order Contract for Miscellaneous Construction Projects Package 3 to E-Z Bel Construction, LLC in the amount not to exceed \$10,068,858.00, of which \$628,250.00 will be reimbursed by San Antonio Water System (SAWS) and \$5,200.00 will be reimbursed by CPS Energy for necessary utility adjustments to existing infrastructure. Funds are available from the General Fund, General Obligation Bond Funds and debt proceeds included in the FY 2023 – FY 2028 Capital Improvements Program.

BACKGROUND INFORMATION:

As part of the Department's continuing efforts to expedite project delivery and completion of infrastructure projects citywide, Public Works Department (PWD) has been utilizing the construction services of several contractors on an as-needed basis using Task Order Contracts.

A task order contract allows PWD to handle multiple projects to be delivered through various programs and funding sources that typically have a limited timeline to complete. A task order contract is awarded based on the capacity, or total dollar amount, anticipated to deliver a number

of projects within a specified timeframe. Funding for these projects may include but is not limited to, the General Fund, General Obligation Bond Funds, or other identified funding sources.

This Task Order Contract for various capital improvement construction projects includes, but is not limited to, the construction of sidewalks, curbs, wheelchair ramps, street, drainage and sidewalk repairs, pedestrian safety and any other work required for the completion of the assigned projects located throughout the City.

Procurement of Services

This project was advertised on September 30, 2022, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on November 1, 2022, and one (1) bid was received. E-Z Bel Construction, LLC submitted the lowest responsive bid. The bid summary is included herein.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 24% Minority/Women Business Enterprise (M/WBE) subcontracting and a 2% African-American Business Enterprise (AABE) subcontracting goal. E-Z Bel Construction, LLC has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low-bid process. Therefore, a Contracts Disclosure Form is not required.

ISSUE:

This ordinance accepts the lowest responsive bid and awards Task Order Contract for Miscellaneous Construction Projects Package 3 to E-Z Bel Construction, LLC, in the amount not to exceed \$10,068,858.00, of which \$628,250.00 will be reimbursed by San Antonio Water System (SAWS) and \$5,200.00 will be reimbursed by CPS Energy for necessary utility adjustments to existing infrastructure.

As part of the Department's continuing efforts to expedite project delivery and completion of infrastructure projects citywide, Public Works Department (PWD) will use this Task Order Contract for various capital improvement construction projects including, but not limited to, the construction of sidewalks, curbs, wheelchair ramps, street, drainage and sidewalk repairs, pedestrian safety and any other work required for the completion of the assigned projects located throughout the City.

This contract will be utilized for design-ready projects constructed between March 2023 and March 2025. This contract also may be used for additional projects depending on the final costs for the identified projects. The list of design-ready projects is attached.

ALTERNATIVES:

As an alternative, City Council could not award this task order contract and request staff to individually bid on the projects for construction. However, there is no guarantee that this would result in more favorable prices and substantially delay project delivery.

FISCAL IMPACT:

This is a one-time capital improvement expenditure in the amount of \$10,068,858.00 authorized payable to E-Z Bel Construction, LLC, of which \$628,250.00 will be reimbursed by SAWS and \$5,200.00 will be reimbursed by CPS Energy for necessary utility adjustments to existing infrastructure. Funds are available from the General Fund, General Obligation Bond Funds and debt proceeds included in the FY 2023 – FY 2028 Capital Improvements Program.

Requirements and associated work activities will be detailed in the individual work orders assigned. The City makes no minimum guarantee pertaining to the volume of work. Expenditures for these work orders are subject to available funding and are authorized by individual project capital budgets at the time work is requested. If funding for any work is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approval of the Task Order Contract for Miscellaneous Construction Projects Package 3 to E-Z Bel Construction, LLC, in an amount not to exceed \$10,068,858.00.