



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 16

**Agenda Date:** December 15, 2022

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Contract Award: 2023-2025 General Traffic Construction Task Order Contract

**SUMMARY:**

An ordinance accepting the lowest responsive bid and awarding the 2023 - 2025 General Traffic Construction Task Order Contract in an amount not to exceed \$1,927,543.00 to E-Z Bel Construction, LLC for neighborhood traffic calming construction projects and other traffic-related projects located citywide. Funding for the first year of the contract is available from the General Fund, the Advanced Transportation District Fund and Neighborhood Access and Mobility Program funds and included in the FY 2023 – FY 2028 Capital Improvement Program. Funding for the second year of the contract is contingent upon City Council approval.

**BACKGROUND INFORMATION:**

***Project Background***

With the adoption of the FY 2023 Budget on September 15, 2022, City Council approved \$1 million for the citywide Neighborhood Traffic Calming Program. The Neighborhood Traffic Calming program includes funding for materials, equipment, engineering services and construction, such as illuminated traffic signs, temporary radar speed feedback trailers, consultant

design for projects and evaluation services and any other traffic calming measures.

This task order contract will be used to construct traffic calming projects identified as part of the Neighborhood Traffic Calming Program. Additionally, this task order contract will provide the capacity to implement projects of similar scope identified in other infrastructure programs such as the Neighborhood Access and Mobility Program (NAMP). Work activities will be allocated in the form of task orders as the availability of funds are identified.

### ***Procurement of Services***

This project was advertised on August 24, 2022, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on September 27, 2022, and one (1) bid was received. E-Z Bel Construction, LLC submitted the lowest responsive bid. The bid summary is attached.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 15% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African-American Business Enterprise (AABE) subcontracting goal. E-Z Bel Construction, LLC has committed to meeting the subcontractor participation goals.

This construction contract was developed utilizing the low-bid process. Therefore, a Contracts Disclosure Form is not required.

### **ISSUE:**

This ordinance accepts the lowest responsive bid and awards the 2023-2025 General Traffic Construction Task Order Contract in an amount not to exceed \$1,927,543.00 to E-Z Bel Construction, LLC for neighborhood traffic calming construction projects and other miscellaneous traffic located citywide.

As part of the department's continuing efforts to expedite project delivery and complete traffic calming projects, this task order contract will enable Public Works to execute multiple projects delivered through the Neighborhood Traffic Calming Program and similar scope identified in other infrastructure programs such as the Neighborhood Access and Mobility Program (NAMP).

### **ALTERNATIVES:**

As an alternative, City Council could choose not to approve this ordinance and request Public Works staff to complete these projects; however, the resources needed, and equipment required for this type of work are currently not available to complete these projects.

### **FISCAL IMPACT:**

This ordinance accepts the lowest responsive bid and awards the 2023-2025 General Traffic Construction Task Order Contract in an amount not to exceed \$1,927,543.00 to E-Z Bel Construction, LLC. Funding for the first year of the contract is available from the General Fund, the Advanced Transportation District Fund and Neighborhood Access and Mobility Program funds and included in the FY 2023 – FY 2028 Capital Improvement Program. Funding for the second year of the contract is contingent upon City Council approval.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

**RECOMMENDATION:**

Staff recommends approval of the 2023-2025 General Traffic Construction Task Order Contract in an amount not to exceed \$ 1,927,543.00 to E-Z Bel Construction, LLC for neighborhood traffic calming construction and other miscellaneous traffic-related projects located citywide.