



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 2

Agenda Date: November 2, 2022

In Control: City Council B Session

DEPARTMENT: Aviation Department

DEPARTMENT HEAD: Jesus H. Saenz Jr.

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Briefing on the Capital Program for the San Antonio Airport System and the Terminal Development Program.

SUMMARY:

The Aviation Department will brief City Council on the status of the Capital Program and the Terminal Development Program. This briefing will include a post-solicitation briefing on the Project Management/Construction Management Services (PM/CM) , which was briefed as a pre-solicitation to City Council during B Session on May 18, 2022. The selected firm for the PMCM contract will oversee the Terminal C construction execution management.

BACKGROUND INFORMATION:

On November 18, 2021, City Council approved the Strategic Development Plan (SDP), a Master Planning process required by the Federal Aviation Administration to take place every eight to 10 years. This process is a comprehensive, long-range study of every physical aspect of an airport to ensure it meets projected demand and serves its designated role within the national airport system.

The SDP for the San Antonio International Airport identified airfield, terminal, roadway and supporting infrastructure improvements, including:

- Enhancing safety in all areas
- Accommodating non-stop flights to farther international destinations and optimizing the capacity of existing runways
- Increasing aircraft gates for increased number of flights
- Providing an enhanced passenger experience through facilities able to handle increased passenger growth in the terminal facilities, parking and reduced vehicular congestion
- Ensuring a sense of place
- Incorporating technology and innovation

During the B Session presentation on May 18, 2022, the City Council was presented with the major components included in the Development Program, which is targeting completion by the end of the second quarter of 2028, and an overview of the major solicitations associated with initiating the Terminal Development Plan, including the Aviation Department's intention to brief the City Council on the status of these solicitations on a quarterly basis. The quarterly briefings will provide the full City Council with key components of the solicitations and ensure the solicitations remain on schedule.

During the Aviation Department Budget presentation on September 7, 2022, the Department briefed the City Council on its proposed FY 2023 \$259.4 million budget, which includes \$83.3M for capital programs. The briefing also included an update on the status of the Terminal Development Program, including the status of the FY 2022 Federal Aviation Administration grant applications and the post-solicitation presentations of the Executive Program Manager and On-Call General Engineering Consultant services.

On September 28, 2022, the Department presented the City Council with an update on its proposed FY 2023 grant applications for the Federal Aviation Administration's Airport Terminal Program and a pre-solicitation briefing on Parking Optimization for the San Antonio International Airport.

ISSUE:

This briefing will update the City Council on the progress of several on-going capital projects for the San Antonio Airport System including the Terminal A and Terminal B Gate Expansion projects, which are expected to be operational before the end of this year, and parking lot improvements to provide additional parking for the upcoming peak travel season.

The post-solicitation briefing will cover the solicitation type, estimated contract value, proposed contract term, scope of work, scoring criteria and summary, and due diligence results.

ALTERNATIVES:

This briefing is for informational purposes only.

FISCAL IMPACT:

This briefing is for informational purposes only.

RECOMMENDATION:

This briefing is for informational purposes only.