



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 26

**Agenda Date:** October 20, 2022

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** District 9

**SUBJECT:**

Donation Agreement: Classen-Steubing Ranch Park Property Acquisition and Development (2017 Bond Project)

**SUMMARY:**

An ordinance approving the execution of a donation agreement between the City of San Antonio and the Mitchell Chang Foundation for the acceptance of an in-kind donation of a playground, related equipment and installation valued at \$1,522,958.60 from the Mitchell Chang Foundation for the Classen-Steubing Ranch Park located in Council District 9; appropriates \$27,021.41 from the the Tree Mitigation Fund to the Classen-Steubing Ranch Park project and amends the FY 2023 – FY 2028 Capital Improvement Program; and names the playground located at Classen-Steubing Ranch Park "Mitchell's Landing" in memory of Mitchell Chang.

**BACKGROUND INFORMATION:**

***Project Background***

On May 6, 2017, voters approved the 2017 Bond Program, which authorized \$9,150,000.00 to acquire and develop the Classen-Steubing Ranch property for park purposes. The Classen-Steubing Ranch Park comprises about 240 acres of land in the Stone Oak area, northwest of 1604 and 281. The initial development included the construction of open playing fields, parking lots,

trails, restrooms, pavilions, and a playground.

### ***Donated Mitchell's Landing Playground***

The donation agreement between the City of San Antonio and the Mitchell Chang Foundation provides for the in-kind donation of the Mitchell's Landing Playground, related equipment and installation valued at \$1,522,958.60 from the Mitchell Chang Foundation to the City for the Classen-Steubing Ranch Park. As part of this agreement, the City's Park and Recreation department will operate and maintain the Mitchell's Landing Playground for public use. The Mitchell's Landing playground includes two-themed play structures, custom play components, stand-alone play features, an entry feature and safety ground cover within the City's Classen-Steubing Ranch Park.

### ***Other Contribution***

The proposed ordinance will authorize the reallocation of funds in the amount of \$27,021.41 from the Tree Mitigation Fund to the Classen-Steubing Ranch Park Property Acquisition and Development Project for the installation of nine additional trees with irrigation as part of the City's continuing efforts to increase tree canopy throughout the City.

### **ISSUE:**

This ordinance approves the execution of a donation agreement between the City of San Antonio and the Mitchell Chang Foundation for the acceptance of an in-kind donation of a playground and related equipment installation valued at \$1,522,958.60 from the Mitchell Chang Foundation for the Classen-Steubing Ranch Park located in Council District 9; and authorizing the reallocation and amending of the FY 2023 – FY 2028 Capital Improvement Program with funds in the amount of \$27,021.41 from the Tree Mitigation Fund to the Classen-Steubing Ranch Park Property Acquisition and Development Project for the installation of trees and associated irrigation.

### ***Donation of Mitchell's Landing Playground***

The donation agreement between the City of San Antonio and the Mitchell Chang Foundation is providing for the installation of the playground including two themed play structures, custom play components, stand-alone, an entry feature, and safety ground cover within the City's Classen-Steubing Ranch Park. The playground to be referred to as "Mitchell's Landing" is valued at \$1,522,958.60 with no direct cost to the City. The site infrastructure construction specific to the playground area and the playground installation is estimated to begin Fall 2022 and is anticipated to be completed by Spring 2023.

### ***Other Contribution***

The proposed ordinance will authorize the appropriation of funds in the amount of \$27,021.41 from the Tree Mitigation Fund to the Classen-Steubing Ranch Park Property Acquisition and Development Project for the installation of nine additional trees with irrigation as part of the City's continuing efforts to increase tree canopy throughout the City. Construction of the park project began in March 2021 and is estimated to be completed by Fall of 2022.

**ALTERNATIVES:**

City Council could choose not to approve this donation agreement; however, this would delay the development of the playground and result in the City's inability to complete the project. The most beneficial, cost-effective option would be to approve the agreement for donation of the playground. Additionally, City Council could choose not to approve the reallocation of tree mitigation funds; however, an alternative funding source would be needed to install the additional trees with irrigation and result in the City's inability to increase tree canopy throughout the City.

**FISCAL IMPACT:**

This ordinance authorizes the execution of a donation agreement between the City of San Antonio and the Mitchell Chang Foundation for the acceptance of an in-kind donation of a playground and related equipment installation valued at \$1,522,958.60 from the Mitchell Chang Foundation to the City for the Classen-Steubing Ranch Park, and appropriates \$27,021.41 from the the Tree Mitigation Fund to the Classen-Steubing Ranch Park project and amends the FY 2023 – FY 2028 Capital Improvement Program.

**RECOMMENDATION:**

Staff recommends approval of this ordinance approving the execution of a donation agreement between the City of San Antonio and the Mitchell Chang Foundation for the acceptance of an in-kind donation of a playground and related equipment installation valued at \$1,522,958.60 from the Mitchell Chang Foundation to the City for the Classen-Steubing Ranch Park; and appropriates \$27,021.41 from the the Tree Mitigation Fund to the Classen-Steubing Ranch Park project and amends the FY 2023 – FY 2028 Capital Improvement Program.