



# City of San Antonio

## Agenda Memorandum

### File Number:

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**Agenda Item Number:** 15

**Agenda Date:** October 20, 2022

**In Control:** City Council A Session

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**DEPARTMENT:** Parks & Recreation Department

**DEPARTMENT HEAD:** Homer Garcia III

**COUNCIL DISTRICTS IMPACTED:** District 1, District 3, District 5, District 6, District 7

**SUBJECT:**

Tri-Party Cooperative Agreement Task Order: Westside Creeks Lighting Project

**SUMMARY:**

An ordinance authorizing the execution of a task order under the existing Tri-Party Cooperative Agreement between the City of San Antonio, Bexar County, and the San Antonio River Authority in an amount not to exceed \$3,553,550.00 to be paid to San Antonio River Authority for project management, design, and construction services related to the Westside Creeks Lighting Project located in Council Districts 1,3,5,6, and 7. Funding for this project is available from the 2022-2027 General Obligation Bond and included in the FY 2023 – FY 2028 Capital Improvement Program.

**BACKGROUND INFORMATION:**

Ordinance 2022-02-10-0094 approved a Tri-Party Cooperative Agreement between the City of San Antonio (City), Bexar County (County), and the San Antonio River Authority (SARA) which allows for SARA to serve as the administrator and project manager for the County's Rivers, Creeks, Trails, and Parks Capital Improvement Program. Additionally, the Tri-Party Cooperative Agreement allows for the City to assign SARA to manage 2022 City bond-funded linear trail projects under the Howard W. Peak Greenway Trails System.

The Howard W. Peak Greenway Trails System is a growing network of approximately 92 miles of developed multi-use and accessible trails built through the natural landscapes along the San Antonio waterways. The program includes the acquisition and preservation of open space along San Antonio creekways, along with development of multi-use hike and bike trails, trailheads, signage and associated amenities.

Under the proposed Task Order, SARA will serve as the administrator and project manager for the 2022 City bond Westside Creeks Lighting Project, performing vendor procurement and coordinating with the engineers, inspectors, contractors, and permitting agencies on behalf of the City. This project will evaluate feasibility and perform design and construction of trail lighting along the Westside Creeks Greenway Trails, which include Apache, San Pedro, Alazan, Martinez, and Zarzamora Creeks to provide safe access during early morning and late evening hours.

SARA has a long established and successful history of collaboration with both the City and County for management of various projects along the San Antonio River and its tributaries. Once construction is completed, all City and County-funded Greenway trail projects managed by SARA will be maintained and managed by the City's Parks and Recreation Department.

This agreement will be executed in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract in an effort to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 19% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 4% African American Business Enterprise (AABE) subcontracting goal. SARA has committed to 19% Minority, Women-Owned Business Enterprise (M/WBE), and 4% African American Business Enterprise (AABE) subcontractor participation.

#### **ISSUE:**

This ordinance authorizes the execution of a task order under the existing Tri-Party Cooperative Agreement between the City, County, and SARA in an amount not to exceed \$3,553,550.00 to be paid to SARA for project management, design, and construction services related to the Westside Creeks Lighting Project located in Council Districts 1,3,5,6, and 7. This action is consistent with the existing tri-party cooperative agreement between the parties and the adopted SA Parks System Plan by leveraging community partnerships to expand recreational opportunities in the community.

#### **ALTERNATIVES:**

City Council could elect not to approve the task order and require the City to identify a different method for project delivery. This could extend the timeline for implementation of the five-year Bond Program.

#### **FISCAL IMPACT:**

This ordinance authorizes the execution of a task order under the existing Tri-Party Cooperative Agreement between the City, County, and SARA in an amount not to exceed \$3,553,550.00 to be paid to SARA for project management, design, and construction services related to the Westside Creeks Lighting Project located in Council Districts 1,3,5,6, and 7. Funding for this project is available from the 2022-2027 General Obligation Bond and included in the FY 2023 – FY 2028 Capital Improvement Program.

**RECOMMENDATION:**

Staff recommends approval to execute the task order to the existing Tri-Party Cooperative Agreement between the City, County, and SARA in an amount not to exceed \$3,553,550.00 to be paid to SARA for project management, design, and construction services related to the Westside Creeks Lighting Project located in Council Districts 1,3,5,6, and 7.