



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 13

Agenda Date: June 23, 2022

In Control: City Council A Session

DEPARTMENT: Parks & Recreation Department

DEPARTMENT HEAD: Homer Garcia III

COUNCIL DISTRICTS IMPACTED: District 3

SUBJECT:

Construction Contract for the Salado Creek Greenway Trail Project (SE Military to Monte Viejo)

POSTING LANGUAGE:

Ordinance approving a construction contract with TCL Construction Enterprises, LLC in the amount of \$1,775,000.00 for Salado Creek Greenway Trail Project (SE Military to Monte Viejo), located in Council District 3 with funding in the amount of \$1,475,000.00 available from the voter approved Sales Tax Venue funds and included in the FY 2022 - FY 2027 Capital Improvement Program; appropriates and amends the FY 2022 – FY 2027 Capital Improvement Program with funds in the amount of \$300,00.00 from the FY 2022 Tree Canopy Preservation and Mitigation Fund which will be used for tree plantings and supporting irrigation at the trailhead; and approving a Multiple Use Agreement with the Texas Department of Transportation to allow for the construction and maintenance of greenway trail improvements within their right-of-way. There is no fiscal impact associated with the Multiple Use Agreement with the Texas Department of Transportation. [David W. McCary, Assistant City Manager; Homer Garcia III, Director, Parks and Recreation]

SUMMARY:

This ordinance accepts the lowest responsive bid and awards a construction contract to TCL Construction Enterprises, LLC in the amount of \$1,775,000.00 for the Salado Creek Greenway Trail Project (SE Military to Monte Viejo), located in Council District 3. Funding in the amount of \$1,475,000.00 is available from the voter approved Sales Tax Venue funds and is part of the adopted FY 2022 - FY 2027 Capital Improvement Program. This ordinance also appropriates \$300,000.00 from the FY 2022 Tree Canopy Preservation and Mitigation Fund which will be used for tree plantings and supporting irrigation at the trailhead. Upon project completion, funding for associated operating expenses will be addressed through the City's annual budget process. Additionally, this ordinance authorizes the execution of a Multiple Use Agreement (MUA) with the Texas Department of Transportation (TxDOT) to allow for the construction and maintenance of greenway trail improvements within TxDOT right-of-way.

BACKGROUND INFORMATION:

This ordinance approves a construction contract with TCL Construction Enterprises, LLC for the Salado Creek Greenway Trail Project which will construct a .6-mile trail 10' wide made of concrete from SE Military to the adjacent Monte Viejo residential neighborhood. The ordinance also authorizes the execution of a Multiple Use Agreement (MUA) with the Texas Department of Transportation (TxDOT) to allow for the construction and maintenance of trail improvements within TxDOT right-of-way along SE Military Drive.

This project will provide a trail and park access for adjacent residents and includes 17 Low Impact Development (LID) parking spaces with 2 accessible parking stalls, tree plantings, irrigation, signage, a shade structure, and other trail amenities. Design work was performed by Terra Design Group. It is anticipated that construction will begin in Summer 2022 and be completed by Summer 2023.

The proposed project is part of a growing network of interconnected hike and bike trails known as the Howard W. Peak Greenway Trails System through the acquisition and preservation of open space along San Antonio creekways, including the development of multi-use hike and bike trails, trailheads, signage and associated amenities. Additionally, this project helps facilitate the department's goal of improving access for residents with a 10-minute walk to a park.

This project was advertised on February 16, 2022 in the Hart Beat, the Texas Electronic State Business Daily, the City's website, TVSA and the electronic bidding site CivCast. Bids were opened on March 15, 2022 and six (6) bids were received. After reviewing the bids, TCL Construction Enterprises, LLC was deemed the lowest responsive bidder. A summary of the bids received is shown on Attachment I.

This contract will be executed in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract in an effort to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 26% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 5% African American Business Enterprise (AABE) subcontracting goal. TCL Construction Enterprises, LLC has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

ISSUE:

This ordinance accepts the lowest responsive bid and awards a construction contract to TCL Construction Enterprises, LLC in an amount of \$1,775,000.00 for the Salado Creek Greenway Trail Project (SE Military to Monte Viejo), located in Council District 3. This ordinance also authorizes the execution of a Multiple Use Agreement (MUA) with the Texas Department of Transportation (TxDOT) to allow for the construction and maintenance of trail improvements within TxDOT right-of-way.

ALTERNATIVES:

As an alternative, City Council could choose not to award this construction contract and request staff rebid the project. However, in doing so the project would be delayed and risk potential cost increases due to market inflation.

FISCAL IMPACT:

This ordinance authorizes a one-time capital improvement expenditure in an amount not to exceed \$1,775,000.00, payable to TCL Construction Enterprises, LLC for the Salado Creek Greenway Trail Project (SE Military to Monte Viejo), located in Council District 3. Funding in the amount of \$1,475,000.00 is available from the voter approved Sales Tax Venue funds and is part of the adopted FY 2022 - FY 2027 Capital Improvement Program of which \$400,000.00 is dedicated Low Impact Development (LID) funding. This ordinance also appropriates \$300,000.00 from the FY 2022 Tree Canopy Preservation and Mitigation Fund which will be used for tree plantings and supporting irrigation at the trailhead. Upon project completion, funding for associated operating expenses will be addressed through the City's annual budget process. There is no fiscal impact associated with the Multiple Use Agreement (MUA) with the Texas Department of Transportation (TxDOT).

RECOMMENDATION:

Staff recommends approval of this ordinance to accept the lowest responsive bid and award a construction contract to TCL Construction Enterprises, LLC for the Salado Creek Greenway Trail Project (SE Military to Monte Viejo) in the amount of \$1,775,000.00 and the appropriation of \$300,000.00 from the FY 2022 Tree Canopy Preservation and Mitigation Fund which will be used for tree plantings and supporting irrigation at the trailhead. Staff also recommends the approval of a Multiple Use Agreement with the Texas Department of Transportation to allow for the construction and maintenance of greenway trail improvements within their right-of-way.