



City of San Antonio

Agenda Memorandum

File Number:
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Agenda Item Number: 3

Agenda Date: May 13, 2022

In Control: Transportation and Mobility Committee Meeting

DEPARTMENT: Transportation Department

DEPARTMENT HEAD: Tomika Monterville

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Transportation Demand Management Plan

SUMMARY:

A briefing on the Transportation Demand Management (TDM) Plan.

BACKGROUND INFORMATION:

The 2016 SA Tomorrow Multimodal Transportation plan identified actions to address commuting challenges, including the development of a Transportation Demand Management (TDM) plan. The plan recommendations included the development of a vanpool program, alternative mode programs to promote the use of transit and bicycles, policy development and educational and outreach programs targeting the City's 12,000+ employees.

In September 2017, Councilmembers Rey Saldana (District 4) and Ana Sandoval (District 7)

submitted a Council Consideration Request (CCR) to create a City TDM Program. The City's Vanpool program was initiated in October 2019 in partnership with VIA Metropolitan Transit (VIA) at the onset of the COVID-19 pandemic. After only three months, the vanpool program ended in March 2020.

In 2021, the City executed a \$750,000 Advanced Funding Agreement (AFA) with the Alamo Area Metropolitan Planning Organization (AAMPO) and the Texas Department of Transportation (TxDOT) to fund the City's TDM Plan.

The Transportation Department's staff revised the scope of work for the TDM Plan to reflect the new hybrid work schedule and relocation of staff to the City Tower Building. As of May 2022, TxDOT approved the revised scope of work. The Transportation Department will execute the new task order with one of the City's On Call consultants. The plan is anticipated to be completed within 365 days from Notice To Proceed (NTP).

ISSUE:

This briefing is for informational purposes only.

FISCAL IMPACT:

The City's local match requirement is 20% or \$150,000.00. Currently, \$100,000.00 has been appropriated within the Parking Operations & Maintenance Fund from FY 2021 and FY 2022. The remaining \$50,000.00 is anticipated to be provided for in the FY 2023 Proposed Budget.

ALTERNATIVES:

This briefing is for informational purposes only.

RECOMMENDATION:

This briefing is for informational purposes only.