

# City of San Antonio

## Agenda Memorandum

File Number: {{item.tracking\_number}}

**Agenda Item Number:** {{item.number}}

Agenda Date: April 28, 2022

In Control: Ready to Work Meeting

**DEPARTMENT:** Workforce Development Office

**DEPARTMENT HEAD:** Michael Ramsey

**COUNCIL DISTRICTS IMPACTED:** Citywide

#### **SUBJECT:**

Overview of SA: Ready to Work Fiscal Year 2023 Budget.

#### **SUMMARY:**

Workforce Development Office staff will provide an overview of recommended FY2023 SA: Ready to Work Budget to assist the Advisory Board with fulfilling its charge.

#### **BACKGROUND INFORMATION:**

The Advisory Board is charged with advising on the following topics: In-Demand Occupations, Training Program Alignment, Certificate and Degree Program Allotment, Wraparound Support Levels, and Community Outreach. The Workforce Development Office will present the annual budget to verify the Advisory Board's input.

#### **ISSUE:**

This item will prove the Advisory Board with an overview of the FY2023 budget for information purposes.

## **FISCAL IMPACT:**

This item is only for briefing purposes.

## **ALTERNATIVES:**

This item is only for briefing purposes.

### **RECOMMENDATION:**

This item is only for briefing purposes.