



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: {{item.number}}

Agenda Date: December 2, 2021

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 8

SUBJECT:

Funding Agreement: Green Street Phase II Hamilton Wolfe Cycle Track Project

SUMMARY:

An ordinance approving the execution of a Funding Agreement between the City of San Antonio and the Medical Center Alliance (MCA) to reimburse MCA in an amount not to exceed \$976,154.00 for related expenses associated with the Green Street Phase II Hamilton Wolfe Cycle Track Project located in Council District 8. Funds are available from previously authorized General Obligation Bond Program funds and Certificates of Obligation included in the FY 2022 - FY 2027 Capital Improvement Program.

BACKGROUND INFORMATION:

Project Background

This project was selected for funding through the Alamo Area Metropolitan Planning Organization (AAMPO) Transportation Improvement Program (TIP) to increase safety for pedestrians, specifically in a high pedestrian area and transportation sites.

As part of the City's continued partnership with the Medical Center Alliance, this project allows the opportunity to build the City's second cycle track in the Medical Center, supporting a key

connection to the bicycle and trail network. The project will provide for the construction of a dedicated two-way bicycle track on the south and west side of Ewing Halsell to Sid Katz, including sidewalks, landscaping, irrigation, and streetscape amenities such as bike racks and benches. The MCA provided the civil and landscape/urban design and the City will construct the improvements leveraging funding from TxDOT. Project construction is anticipated to begin in February 2023 and is estimated to be completed by February 2024.

Procurement of Services

This agreement will be executed in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 19% Small Business Enterprise (SBE) subcontracting goal. The Medical Center Alliance has committed to meeting this goal.

ISSUE:

This ordinance approves the execution of a Funding Agreement between the City of San Antonio and the Medical Center Alliance (MCA) to reimburse MCA in an amount not to exceed \$976,154.00 for related expenses associated with the Green Street Phase II Hamilton Wolfe Cycle Track Project located in Council District 8.

The Funding Agreement associated with the Green Street Phase II Hamilton Wolfe Cycle Track Project will reimburse the MCA for associated project costs incurred by MCA for providing the civil and landscape/urban design. Approval of this agreement reflects the City's commitment to maintaining and improving existing infrastructure in collaboration with other governmental agencies. Project construction is anticipated to begin in February 2023 and is estimated to be completed by February 2024.

ALTERNATIVES:

City Council could choose not to approve this funding agreement; however, this could delay the project or require a change in the project's scope to remain within budget. The most cost-effective option would be to approve the Funding Agreement with Medical Center Alliance.

FISCAL IMPACT:

This ordinance authorizes a one-time capital improvement expenditure in the amount not to exceed \$976,154.00 payable to Medical Center Alliance for related expenses for the Green Street Phase II Hamilton Wolfe Cycle Track Project. Funds in the total amount of \$976,154.00 are available from the previously authorized General Obligation Bond Program funds and Certificates of Obligation included in the FY 2022 – FY 2027 Capital Improvement Program.

RECOMMENDATION:

Staff recommends approval of this ordinance approving the execution of a Funding Agreement between the City of San Antonio and the Medical Center Alliance to reimburse MCA in an amount not to exceed \$976,154.00 for related expenses associated with the Green Street Phase II Hamilton Wolfe Cycle Track Project.