



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 12

Agenda Date: October 14, 2021

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Award: 2022 Street Rehabilitation Task Order Package 3

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding the 2022 Street Rehabilitation Task Order Package 3 to J&P Paving Co., Inc. in an amount not to exceed \$4,485,065.50 of which \$130,510.00 will be reimbursed by San Antonio Water System (SAWS) and \$5,250.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure.

BACKGROUND INFORMATION:

Project Background

With the adoption of the FY 2022 Budget on September 16, 2021, City Council approved a \$110 million Street Maintenance Program (SMP) budget comprised of both \$12 million in-house and \$98 million contractual street maintenance projects. This ordinance authorizes one contract for FY 2022 totaling \$4,485,065.50 for the construction of street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

Procurement of Services

The 2022 Street Rehabilitation Task Order Package 3 was advertised for construction bids on July 7, 2021 in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA and through the electronic bidding website CivCast. Bids were opened on August 6, 2021 and four bids were received. Of these, J&P Paving Co., Inc. submitted the lowest responsive bid. A matrix of the bid outcome is included herein.

This contract is awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority, and women-owned business participation. The Goal Setting Committee set a 20% Minority/Women Business Enterprise (M/WBE) subcontracting goal and 3% African American Business Enterprise (AABE) subcontracting goal. J&P Paving Co., Inc. has committed to meeting the subcontractor participation goals.

This construction contract was developed utilizing the low bid process; therefore, Contract Disclosure Forms are not required.

ISSUE:

This ordinance accepts the lowest responsive bid and awards the 2022 Street Rehabilitation Task Order Package 3 to J&P Paving Co., Inc. in an amount not to exceed \$4,485,065.50 of which \$130,510.00 will be reimbursed by San Antonio Water System (SAWS) and \$5,250.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure.

As part of the Department's continuing efforts to expedite project delivery and complete infrastructure projects, the task order contracts will enable Public Works to execute multiple projects that are being delivered through the Infrastructure Management Program (IMP).

The 2022 Street Rehabilitation Task Order Package 3 includes, but are not limited to, the repair of a street's base structure, asphalt surface overlay, wheelchair ramps improvements and any other required work for the completion of the IMP Rehabilitation projects located throughout the City.

ALTERNATIVES:

City Council could request staff to re-bid this package; however, re-bidding would delay the delivery of the Street Maintenance Program and would result in the further delay of deferred street maintenance projects not being completed.

FISCAL IMPACT:

This ordinance accepts the lowest responsive bid and awards the 2022 Street Rehabilitation Task Order Package 3 to J&P Paving Co., Inc. in an amount not to exceed \$4,485,065.50 of which \$130,510.00 will be reimbursed by San Antonio Water System (SAWS) and \$5,250.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funds are available and included in the FY 2022 – FY 2027 Capital Improvements Program and may be funded from various funding sources to include, but not limited to, the General Fund, the Advanced Transportation District Fund, debt proceeds, or other funding sources.

The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approval of the 2022 Street Rehabilitation Task Order Package 3 contract totaling \$4,485,065.50 to J&P Paving Co., Inc. to complete street maintenance projects identified in the Infrastructure Management Program. Additional contracts are scheduled to be awarded at a later date for the remaining Street Maintenance Program.