



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 1

Agenda Date: September 29, 2021

In Control: City Council B Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Briefing on the process for the 2022 - 2027 Bond Program.

SUMMARY:

Public Works Department will provide an informational briefing on the status of the 2017 – 2022 Bond Program approved by voters on May 6, 2017. The briefing will also include a briefing on the 2022 – 2027 Bond Program process.

BACKGROUND INFORMATION:

The City's long-term Debt Management Plan includes a General Obligation Bond Program every five years to fund major capital infrastructure projects throughout the City. The last Bond Program was approved by voters on May 6, 2017, consisting of six propositions with 180 projects totaling \$850 million. Over 80% of these projects are either complete or under construction.

The process used for the development of the 2017 – 2022 Bond Program was well received by the community. This process included the development of lists of projects recommended by staff, the assembly and appointment of Community Bond Committees for project recommendation, and final City Council approval of the project list for the public's consideration.

As part of the 2017 Bond development process, five Community Bond Committees were created for a limited duration to serve in an advisory capacity with the responsibility of recommending to City Council capital improvement projects to consider for possible inclusion within the 2017 – 2022 Bond Program.

The five Community Bond Committees included:

- Streets, Bridges, & Sidewalks
- Drainage & Flood Control
- Parks & Recreation
- Facilities
- Neighborhood Improvements

Each Committee had three citizen appointments per City Council District and two citizens' appointments by the Mayor serving as Co-Chairs of the Committee for a total of 32 citizen representatives per Committee. The Mayor also appointed Tri-Chairs, who provided oversight for all five committees.

Bringing together this diverse group of individuals with varied backgrounds and experiences from across the City of San Antonio enabled the Community Bond Committees to critically evaluate and propose a prioritized list of projects for the 2017 – 2022 Bond Program.

ISSUE:

Public Works Department will provide an informational briefing on the status of the 2017 – 2022 Bond Program approved by voters on May 6, 2017. The briefing will include an overview of the program and updates on the delivery and schedule. Summarized below is the status of the program projects as of August 1, 201.

- 87 Projects (48%) are Complete
- 57 Projects (32%) are In Construction
- 34 Projects (19%) are Under Design
- 2 Projects (1%) is in Pre-Design

Public Works Department will present the proposed process for the 2022 – 2027 Bond Program to include overview of potential propositions, project selection criteria, community committee process, and an updated schedule.

ALTERNATIVES:

This item is for briefing purposes only.

FISCAL IMPACT:

This item is for briefing purposes only.

RECOMMENDATION:

This item is for briefing purposes only.