



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** {{item.number}}

**Agenda Date:** September 14, 2021

**In Control:** City Council Special Meeting

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**DEPARTMENT:** Office of Management & Budget

**DEPARTMENT HEAD:** Scott Huizenga

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Public Hearings for the 2021 Ad Valorem Tax Rate and FY 2022 Proposed Budget

**SUMMARY:**

On Tuesday September 14, 2021, at 5:00 PM in the Norma S. Rodriguez City Council Chamber, two Public Hearings are scheduled:

- 1) 2021 Proposed Ad Valorem Tax Rate Public Hearing for the FY 2021 Proposed Budget
- 2) FY 2022 Proposed Budget Public Hearing

**BACKGROUND INFORMATION:**

The FY 2022 Proposed Budget was presented to City Council on August 12, 2021. The budget is balanced as required by law and begins the process of restoring funding to those departments and city services that were impacted the most during the pandemic. Guided by City Council direction and community input, the FY 2022 Proposed Budget maintains essential city services while making targeted and equitable investments in key community priorities areas to address immediate community needs and system disparities experienced by many San Antonio residents.

The Proposed FY 2022 Consolidated Annual Budget, comprised of all funds, excluding transfers, totals \$3.1 billion. The General Fund budget is \$1.36 billion; restricted funds such as Airport, Development Services, Solid Waste, and Hotel Occupancy Tax total \$1.12 billion; and the Capital Budget totals \$592.2 million.

Following the presentation of the proposed budget a series of city council budget worksessions are scheduled from August 17 to September 15. At these sessions, City staff will review the budget proposals with the Mayor and City Council in detail. The budget is scheduled to be adopted on September 16 for the City's fiscal year that begins on October 1.

State Law currently requires that a municipality hold one Tax Rate Public Hearing when the Proposed Ad Valorem Tax Rate exceeds the lower of the No-New Revenue Tax Rate or the Voter-Approval Tax Rate. In keeping with prior practices, the City will continue to hold two Tax Rate Public Hearings as part of the Tax Year 2021 Tax Rate Adoption Process. The first Public Hearing is scheduled for Wednesday, September 8, 2021 and the second Public Hearing is scheduled for Tuesday, September 14, 2021.

City Charter also requires that one Public Hearing on the Proposed Budget be held. Staff recommends two Public Hearings on the FY 2022 Proposed Budget to be held on Wednesday, September 8, 2021 and Thursday, September 14, 2021.

The 2021 Proposed Ad Valorem Rate Public Hearing will be held in the Norma S. Rodriguez City Council Chamber and will begin at 5:00 pm and the FY 2022 Proposed Budget Public Hearing will begin immediately thereafter.

Notices for the Budget and/or Ad Valorem Tax Rate Public Hearings were published in the Express-News in English and Spanish on Sunday, August 22. Copies of the Proposed Budget are available for purchase and/or inspection in the Office of the City Clerk, City Hall, 100 Military Plaza as well as online at [www.sanantonio.gov/budget](http://www.sanantonio.gov/budget).

## **ISSUE:**

On Tuesday, September 14, 2021, at 5:00 PM in the Norma S. Rodriguez City Council Chambers two Public Hearings are scheduled:

- 1) 2021 Proposed Ad Valorem Tax Rate Public Hearing
- 2) FY 2022 Proposed Budget Public Hearing

Members of the public can offer testimony at each of these public hearings. To submit comments or sign up to speak, please go to [www.sanantonio.gov/agenda](http://www.sanantonio.gov/agenda) and click on the eComment link associated with the Agenda for the public hearing for instructions.

Each public hearing will be available to the public at: AT&T channel 99; Grande channel 20; Spectrum channel 21; digital antenna 16, [www.sanantonio.gov/TVSA](http://www.sanantonio.gov/TVSA). Each public hearing will also be available by calling (210) 207-5555 (English and Spanish available).

**ALTERNATIVES:**

State Law requires that a municipality holds two property tax rate public hearings when the Proposed Ad Valorem City Tax Rate exceeds the Effective Tax Rate. Additionally, the City Charter requires at least one public hearing on the City's Proposed Budget.

**FISCAL IMPACT:**

The public hearings on the 2021 Ad Valorem Property Tax Rate for the FY 2022 Proposed Budget and the Proposed Budget will not require City Council action. Final approval of the FY 2022 Proposed Budget is scheduled for September 16, 2021.

**RECOMMENDATION:**

This item is a public hearing for input on the FY 2022 Proposed Budget and is for briefing purposes only.