



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 20

Agenda Date: October 19, 2023

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Amendment: 2023 Street Rehabilitation Task Order Contract Package 4

SUMMARY:

An ordinance approving a contract amendment in the increase amount of \$2,200,000.00 for a revised 2023 Street Rehabilitation Task Order Contract Package 4 contract value of \$11,169,237.90 with J&P Paving Co., Inc. for additional construction services to complete street rehabilitation projects. Funds are included in the FY 2024 Adopted Budget and are available from the General Fund, Advanced Transportation District Fund, 2022 General Obligation Bond Program, debt proceeds, and other funding sources included in the FY 2024 – FY 2029 Capital Improvement Program.

BACKGROUND INFORMATION:

Project Background

As part of the Department's continuing efforts to expedite project delivery and completion of infrastructure projects citywide, Public Works Department has been using the construction services of several contractors on an as needed basis through the use of Task Order Contracts.

With the adoption of the FY 2024 Budget on September 14, 2023, City Council approved a \$116

million budget for the Street Maintenance Program (SMP). Of the program total, \$102 million is allocated based on 100% street condition per City Council District and \$14 million funded in the 2022 Bond Program is allocated based on 50% street network size and 50% street condition per City Council District.

The \$116 million will be comprised of \$14 million in-house and \$102 million contractual street maintenance projects. This ordinance authorizes one contract for FY 2024 totaling \$6,899,874.94 for the construction of street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

Previous Council Action

On September 29, 2022, City Council approved a 2023 Street Rehabilitation Task Order Contract Package 4 with J&P Paving Co., Inc. in an amount not to exceed \$8,969,237.90 of which \$168,270.00 would be reimbursed by San Antonio Water System and \$10,500.00 would be reimbursed by CPS Energy for related necessary adjustments to their existing infrastructure for the construction of street maintenance projects through Ordinance 2022-09-29-0736. This proposed amendment will increase the contract capacity by \$2,200,000.00 to a revised contract value of \$11,169,237.90. This will be the first amendment for this contract.

The following table illustrates the amendment(s) since the execution of this contract:

Item	Amount
Original Contract Value	\$8,969,237.90
Proposed Amendment	\$2,200,000.00
Revised Contract Amount	\$11,169,237.90

This amendment will compensate the contractor for work and costs associated with street rehabilitation projects to expedite the completion of these projects citywide.

ISSUE:

This ordinance approves a contract amendment in the increase amount of \$2,200,000.00 for a revised 2023 Street Rehabilitation Task Order Contract Package 4 contract value of \$11,169,237.90 with J&P Paving Co., Inc. for additional construction services to complete street rehabilitation projects. Funds are included in the FY 2024 Adopted Budget and are available from the General Fund, Advanced Transportation District Fund, 2022 General Obligation Bond Program, debt proceeds, and other funding sources included in the FY 2024 – FY 2029 Capital Improvement Program.

As part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract amendment will enable Public Works to execute multiple projects delivered through the Infrastructure Management Program (IMP).

This contract amendment will compensate the contractor for the work and costs associated with street rehabilitation projects to include the repair of a street's base structure, asphalt surface

overlay, wheelchair ramp improvements and any other required work for the completion of the IMP rehabilitation projects located throughout the City.

ALTERNATIVES:

Alternatively, the City Council could choose not to approve this contract and require staff to re-advertise. However, this would significantly impact the timely delivery of Street Maintenance Program projects.

FISCAL IMPACT:

This ordinance approves a contract amendment in the increase amount of \$2,200,000.00 for a revised 2023 Street Rehabilitation Task Order Contract Package 4 contract value of \$11,169,237.90 with J&P Paving Co., Inc. for additional construction services to complete street rehabilitation projects. Funds are included in the FY 2024 Adopted Budget and are available from the General Fund, Advanced Transportation District Fund, 2022 General Obligation Bond Program, debt proceeds, and other funding sources included in the FY 2024 – FY 2029 Capital Improvement Program.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends the approval of a contract amendment in the increase amount of \$2,200,000.00 for a revised 2023 Street Rehabilitation Task Order Contract Package 4 contract value of \$11,169,237.90 with J&P Paving Co., Inc. for additional construction services to complete street rehabilitation projects.