



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 11

Agenda Date: October 19, 2023

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Award: 2024 Street Rehabilitation Task Order Contract Package 1

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding the 2024 Street Rehabilitation Task Order Contract Package 1 to J&P Paving Co., Inc. in an amount not to exceed \$6,899,874.94, of which \$128,187.00 will be reimbursed by San Antonio Water System (SAWS), and \$11,250.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funds are included in the FY 2024 Adopted Budget and are available from the General Fund, Advanced Transportation District Fund, 2022 General Obligation Bond Program, debt proceeds, and other funding sources included in the FY 2024 – FY 2029 Capital Improvement Program.

BACKGROUND INFORMATION:

Project Background

With the adoption of the FY 2024 Budget on September 14, 2023, City Council approved a \$116 million budget for the Street Maintenance Program (SMP). Of the program total, \$102 million is allocated based on 100% street condition per City Council District and \$14 million funded in the 2022 Bond Program is allocated based on 50% street network size and 50% street condition per City Council District.

The \$116 million will be comprised of \$14 million in-house and \$102 million contractual street maintenance projects. This ordinance authorizes one contract for FY 2024 totaling \$6,899,874.94 for the construction of street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

Procurement of Services

This project was advertised for construction bids on June 28, 2023, in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on July 28, 2023, and three (3) bids were received. Of these, J&P Paving Co., Inc. was the lowest responsive bidder, as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 9% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African American Business Enterprise (AABE) subcontracting goal. J&P Paving Co., Inc. has committed to meeting the subcontractor participation goals.

This construction contract was developed using the low-bid process; therefore, a Contract Disclosure Form is unnecessary.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023 through Ordinance #2023-08-31-0585.

ISSUE:

This ordinance accepts the lowest responsive bid and awards the 2024 Street Rehabilitation Task Order Contract Package 1 to J&P Paving Co., Inc. in an amount not to exceed \$6,899,874.94, of which \$128,187.00 will be reimbursed by San Antonio Water System (SAWS), and \$11,250.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure.

As part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract will enable Public Works to execute multiple projects delivered through the Street Maintenance Program (SMP).

The 2024 Street Rehabilitation Task Order Contract Package 1 includes but is not limited to the repair of a street's base structure, asphalt surface overlay, wheelchair ramp improvements, and any other required work to complete the SMP projects located throughout the City.

ALTERNATIVES:

Alternatively, the City Council could choose not to approve this contract and require staff to re-bid. However, this would significantly impact the timely delivery of Street Maintenance Program projects.

FISCAL IMPACT:

This ordinance accepts the lowest responsive bid and awards the 2024 Street Rehabilitation Task Order Contract Package 1 to J&P Paving Co., Inc. in an amount not to exceed \$6,899,874.94, of which \$128,187.00 will be reimbursed by SAWS, and \$11,250.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funds are included in the FY 2024 Adopted Budget and are available from the General Fund, Advanced Transportation District Fund, 2022 General Obligation Bond Program, debt proceeds, and other funding sources included in the FY 2024 – FY 2029 Capital Improvement Program.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approving the 2024 Street Rehabilitation Task Order Contract Package 1 to J&P Paving Co., Inc. in the amount not to exceed \$6,899,874.94 to complete street maintenance projects identified in the Street Maintenance Program.