



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 37

Agenda Date: September 21, 2023

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 2

SUBJECT:

Grant: United States Department of Defense (USDOD) Defense Community Infrastructure Pilot (DCIP) Program for Ackerman Road (IH-10 Frontage Road to Martindale Army Heliport Entrance Gate)

SUMMARY:

This ordinance approves the acceptance and appropriation of funds up to \$643,000 from United States Department of Defense (USDOD) Defense Community Infrastructure Pilot (DCIP) Program Grant to reconstruct Ackerman Road between the IH-10 Frontage Road and entrance gate of the Texas Army National Guard's Martindale Army Heliport. Matching funds in the amount of \$275,700 is available in the FY 2024 Street Maintenance Program as included in the FY 2024-FY 2029 Capital Improvement Program, contingent upon approval of City Council.

BACKGROUND INFORMATION:

The Defense Community Infrastructure Pilot (DCIP) Program is a competitive grant program administered by the United States Department of Defense (USDOD) Office of Local Defense Community Cooperation (OLDCC). DCIP is designed to address deficiencies in community infrastructure, support a military installation, enhance military value, cadet training at covered educational institutions, installation resilience, and military family quality of life. Further, it is

authorized under Public Law 115-232 Section 2861, and the program allows the Secretary of Defense to make grants, conclude cooperative agreements, and supplement funds available under other Federal programs in support of the program.

Between FY 2020 and FY 2022, OLDCC awarded 48 projects representing \$200 million in Federal funding and over \$212 million match. The Notice of Funding Opportunity (NOFO) was released on March 24, 2023, and applications were due on June 23, 2023. In FY 2023, \$100 million is available for award. Funds are distributed on a reimbursement basis.

The City of San Antonio FY 2024 Operating & Capital Budget includes a \$115.7 million budget for the Infrastructure Management Program that will address street maintenance to include the reconstruction of Ackerman Road between the IH-10 Frontage Road and the entrance gate of the Texas Army National Guard's Martindale Army Heliport. The project limits span approximately 700 linear feet and include roadway reconstruction using concrete pavement, new curbs, driveways, and ADA sidewalks on both sides of the street. These improvements will enhance both current and future mission readiness of the USDOD total force by ensuring safe and efficient access to an essential rotary wing training center.

The overall project cost for these improvements is \$919,000, with the federal grant contributing 70 percent or \$643,300 in funding. The City of San Antonio, grant recipient, is required to contribute 30 percent or \$275,700 in local match. The City's local match in the amount of \$275,700 will be funded by proposed FY 2024 Infrastructure Management Program funds to be included in FY 2024 Operating & Capital Budget contingent upon City Council's approval.

If funding is awarded, the Public Works Department will lead in designing and constructing the proposed improvements.

ISSUE:

This ordinance approves the submission and acceptance of funds upon award of a grant by the United States Department of Defense (USDOD) Defense Community Infrastructure Pilot (DCIP) Program in the amount of up to \$643,300 to the Ackerman Road project. Funding would be used for the construction costs to reconstruct Ackerman Road between the IH-10 Frontage Road and the entrance gate of the Texas Army National Guard's Martindale Army Heliport. This will authorize the Public Works Department to execute all related documents.

The Public Works Department requires the authorization of the full City Council to submit and accept funds upon award of the USDOD DCIP grant application. The proposed project supports the City of San Antonio Infrastructure Management Program, which focuses on maintaining the city's infrastructure.

ALTERNATIVES:

The City could forego the grant opportunity and available funding to be leveraged with the City's proposed FY 2024 Infrastructure Management Program.

FISCAL IMPACT:

This ordinance approves the acceptance and appropriation of funds up to \$643,000 from United States Department of Defense (USDOD) Defense Community Infrastructure Pilot (DCIP) Program Grant to reconstruct Ackerman Road between the IH-10 Frontage Road and entrance gate of the Texas Army National Guard's Martindale Army Heliport. Matching funds in the amount of \$275,700 is available in the FY 2024 Street Maintenance Program as included in the FY 2024-FY 2029 Capital Improvement Program, contingent upon approval of City Council.

RECOMMENDATION:

The Public Works Department recommends approval of this ordinance to accept funds upon award of a grant by the United States Department of Defense (USDOD) Defense Community Infrastructure Pilot (DCIP) Program in the amount of up to \$643,300 to the Ackerman Road project.