



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: {{item.number}}

Agenda Date: November 30, 2023

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Award: 2024 Task Order Contract Pavement Markings Package A

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding the 2024 Task Order Contract for Pavement Markings Package A in an amount not to exceed \$3,422,914.90 to M&M Striping & Power Washing, LLC for completion of roadway pavement markings citywide. Funding is available from the General Fund, the Advanced Transportation District Fund and Neighborhood Access and Mobility Program contingent upon approval of the FY 2024 Adopted Budget.

BACKGROUND INFORMATION:

Program Background

As part of the proposed FY 2024 Budget, City Council will be considering the approval of \$8,900,000.00 for the maintenance of citywide pavement markings. This funding will provide for the completion of approximately 949 lane miles of pavement markings annually.

This task order contract is a capacity-based contract that will be utilized primarily to complete pavement marking maintenance of existing markings on projects identified in the FY 2024 Infrastructure Management Program and additional projects that materialize throughout the

contract term within the contract capacity. Work activities will be allocated in the form of task orders as the availability of funds is identified.

Procurement of Services

This project was advertised on April 12, 2023 for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on May 12, 2023 and three (3) bids were received. Of these, M&M Striping & Power Washing, LLC submitted the lowest responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract in an effort to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 15% Small Business Enterprise (SBE) subcontracting goal. M&M Striping & Power Washing, LLC is a Small/Minority Business Enterprise (S/MBE) and has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Forms is not required.

ISSUE:

This ordinance accepts the lowest responsive bid and awards the 2024 Task Order Contract for Pavement Markings Package A in an amount not to exceed \$3,422,914.90 to M&M Striping & Power Washing, LLC pending approval of the 2024 annual budget. Funding is available from the General Fund, the Advanced Transportation District Fund and Neighborhood Access and Mobility Program contingent upon approval of the FY 2024 Adopted Budget.

This task order contract will be utilized to complete pavement marking maintenance of existing markings on projects identified in the FY 2024 Infrastructure Management Program and additional projects that materialize throughout the contract term and can be completed within the contract capacity.

ALTERNATIVES:

As an alternative, City Council could choose not to approve this ordinance and require in-house crews to complete these projects. However, the equipment required for the pavement marking type is not available in-house and completion of this volume of pavement markings is not feasible with current resources.

FISCAL IMPACT:

This ordinance accepts the lowest responsive bid and awards the 2024 Task Order Contract for Pavement Markings Package A in an amount not to exceed \$3,422,914.90 to M&M Striping

& Power Washing, LLC. Funds are not encumbered by this action. Funding is available from the General Fund, the Advanced Transportation District Fund and Neighborhood Access and Mobility Program contingent upon approval of the FY 2024 Adopted Budget.

Requirements and associated work activities will be detailed in individual task orders as availability of funds is identified. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities was not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approval of this contract to M&M Striping & Power Washing, LLC in the total amount of \$3,422,914.90 to complete roadway pavement markings citywide.