



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 31

Agenda Date: August 31, 2023

In Control: City Council A Session

DEPARTMENT: Fire Department

DEPARTMENT HEAD: Charles Hood, Fire Chief

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Ordinance authorizing the City Manager or designee to enter into an interlocal agreement with the Southwest Texas Regional Advisory Council (STRAC) for reporting software, data management assistance, and satellite communications to support the San Antonio Fire Department (SAFD) for a term of 3 years beginning September 1, 2023, through August 31, 2026, with the option to extend for two, one-year periods. The annual amount for the first year is \$821,886.22 and the total amount for the five years is \$4,529,112.53. Funds are available from the General Fund and the Information Technology Services Fund. Funding for FY 2024 and beyond is contingent upon the City Council approval of the annual budget.

SUMMARY:

This ordinance authorizes the approval of an interlocal agreement with the Southwest Texas Regional Advisory Council (STRAC) to provide software access and maintenance to the Fire Department for mandatory medical and fire reporting. This agreement will replace an expiring agreement for the same services. This agreement is for a 3-year term starting September 1, 2023, through August 31, 2026, with the option to extend for 2, one-year periods for an amount not to exceed \$4,529,112.53. Funding in the amount of \$29,163.21 is available from the General Fund FY 2023 Adopted Budget and funding in the amount of \$38,389.02 is available from the Information Technology Services Fund FY 2023 Adopted Budget. Funding for subsequent years is contingent upon City Council approval of the annual budget.

BACKGROUND INFORMATION:

Since 2007, the City of San Antonio has contracted with STRAC for reporting software, data management and analysis of medical records managed by the San Antonio Fire Department. Additionally, this contract provides satellite phones that are used by the San Antonio Fire Department (SAFD) and the San Antonio Police Department (SAPD). This contract covers the cost of the software utilized by the SAFD as well as data analytics.

ISSUE:

This agreement continues the partnership between the City of San Antonio and STRAC to provide the SAFD department with reporting software and maintenance, data management, and satellite communications. This regional partnership will provide the SAFD with an updated and enhanced software for mandated medical reporting.

ALTERNATIVES:

No alternatives. STRAC provides the State with the City's Trauma Registry data (a state mandate) on an annual basis as part of the support they provide to the users of the STRAC system. This agreement is the most

FISCAL IMPACT:

The financial impact for the first year of this agreement for the period of September 1, 2023 to August 31, 2024 is \$821,886.22. This amount will be funded by the General (\$354,819.75) and the Information Technology Services Fund (\$467,066.47).

Funds in the amount of \$67,552.29 are included in the FY 2023 Budget and the remaining \$754,333.93 are included in the FY 2024 Proposed Budget.

Funding for future years of this agreement is contingent upon the City Council approval of the annual budget.

RECOMMENDATION:

Staff recommends the approval of this agreement with STRAC.

