



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 8

Agenda Date: August 31, 2023

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Award: 2023 Pavement Preservation Package 14 – Microsurface Task Order Contract

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding the 2023 Pavement Preservation Package 14 – Microsurface Task Order Contract to Viking Construction, LLC in an amount not to exceed \$5,423,123.54. Funds are available from the General Fund and the Advanced Transportation District Fund included in the FY 2023 – FY 2028 Capital Improvements Program.

BACKGROUND INFORMATION:

Project Background

With the adoption of the FY 2023 Budget on September 15, 2022, City Council has approved a \$116 million annual spending budget for the Street Maintenance Program (SMP). Of the program total, \$100 million is allocated based on 100% street condition per Council District and \$6 million funding in the 2022 Bond is allocated based on 50% street network size and 50% street condition per Council District as stipulated by the Streets, Bridges & Sidewalks Bond Committee. An additional \$10 million in one-time funding from the American Rescue Plan Act of 2021 is allocated based on the miles of F Streets per Council District.

The \$100 million is comprised of both \$12 million in-house and \$88 million in contractual street maintenance projects. This ordinance authorizes one contract for FY 2023 totaling \$5,423,123.54 for the construction of street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

Procurement of Services

This project was advertised on May 19, 2023, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on June 9, 2023, and two (2) bids were received. Of these, Viking Construction, LLC submitted the lowest responsive bid. A summary of the bid outcome is included herein.

This contract will be awarded in compliance with Small Business Economic Development Advocacy (SBEDA) Program. Viking Construction, LLC has committed to become a mentor in the City's Mentor Protege Program for two years.

This construction contract was developed utilizing the low-bid process; therefore, a Contract Disclosure Form is not required.

ISSUE:

This ordinance accepts the lowest responsive bid and awards the 2023 Pavement Preservation Package 14 – Microsurface Task Order Contract to Viking Construction, LLC in an amount not to exceed \$5,423,123.54.

As part of the Department's continuing efforts to expedite project delivery and complete infrastructure projects, the task order contract will enable Public Works to execute multiple projects delivered through the Street Maintenance Program (SMP).

The 2023 Pavement Preservation Package 14 – Microsurface Task Order Contract will be utilized to provide for micro surface projects and any other required work to complete the SMP Pavement Preservation projects located throughout the City.

ALTERNATIVES:

City Council could request staff to re-bid this package; however, re-bidding would delay the delivery of the Street Maintenance Program and would delay budgeted street maintenance projects.

FISCAL IMPACT:

This ordinance accepts the lowest responsive bid and awards the 2023 Pavement Preservation Package 14 – Microsurface Task Order Contract to Viking Construction, LLC in an amount not to exceed \$5,423,123.54. Funds are available from the General Fund and the Advanced

Transportation District Fund included in the FY 2023 – FY 2028 Capital Improvements Program.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. Expenditures for these work orders are subject to available funding and authorized by individual project capital budgets when work is requested. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approval of the 2023 Pavement Preservation Package 14 – Microsurface Task Order Contract to Viking Construction, LLC in the total amount of \$5,423,123.54 to complete street maintenance projects identified in the Street Maintenance Program.