



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 22

**Agenda Date:** June 22, 2023

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** District 1

**SUBJECT:**

Amendment No. 4 to Interlocal Agreement: Camaron Street (West Houston Street to Fox Tech High School) Project Constructed in conjunction with San Pedro Creek Improvements Project

**SUMMARY:**

An ordinance approving an amendment in the increased amount not to exceed \$366,211.00 for a revised Interlocal Agreement value of \$23,649,838.71 with the San Antonio River Authority, of which \$366,211.00 will be reimbursed by the City to SARA for construction costs associated with the completion of additional roadway, sidewalk, traffic signal and irrigation equipment, permits and inspections related to the Camaron Street (West Houston Street to Fox Tech High School) project constructed in conjunction with the San Pedro Creek Improvements project located in Council District 1. Funds are available from 2017 General Obligation Bond funds included in the FY 2023 – FY 2028 Capital Improvement Program.

**BACKGROUND INFORMATION:**

On May 6, 2017, voters approved the 2017 Bond Program, which included funds in the amount of \$4,500,000.00 to develop pedestrian corridor improvements on Camaron and Kingsbury from West Houston to Flores Street near Fox Tech High School. Additionally, this Bond Program included funds in the amount of \$14,600,000.00 under Proposition 2 - Drainage & Flood Control

Improvements and \$4,900,000.00 under Proposition 3 - Parks, Recreation & Open Space Improvements for a total of \$19,500,000.00 to support improvements associated with drainage components of Phase 1 and 2 of the San Pedro Creek Improvements Project. Camaron Street pedestrian corridor and roadway construction was completed in Spring 2023.

***Previous Council Action***

On December 14, 2017, City Council approved an Interlocal Agreement between the City and SARA through Ordinance 2017-12-14-0995 in the amount of \$19,500,000.00 with Sundt-Davila for the construction of Phases 1 and 2 of the San Pedro Creek Improvements Project. Amendment No. 1 to the existing Interlocal Agreement approved by Council through Ordinance 2019-01-17-0022 allocated \$3,150,000.00 to the Camaron Street (West Houston Street to Fox Tech High) Project for design and construction improvements, including mill and asphalt overlay to the road, the addition of sidewalks, curbs, driveways, traffic signals, illumination, and landscaping. This amendment allowed for the construction of the Camaron Street project to be included with the existing San Pedro Creek project. Amendment No. 2 to the existing Interlocal Agreement approved by Council through Ordinance 2017-12-14-0995 allocated \$250,000.00 for the demolition and repairs of the west courtyard wall of the Spanish Governor’s Palace. This amendment reimbursed SARA for the design and construction of the wall. Amendment No. 3 to the existing Interlocal Agreement approved by Council through Ordinance 2022-04-14-0264 allocated \$383,627.71 for additional construction services on Camaron Street. This proposed amendment will increase the contract capacity by a total of \$366,211.00 to a revised contract value of \$23,649,838.71.

The following table illustrates the previously authorized amendments since the execution of this agreement:

Item	Amount
Original Contract Value	\$19,500,000.00
Previous Authorized Amendments	\$ 3,783,627.71
Proposed Amendment No. 4	\$ 366,211.00
Revised Contract Value	\$23,649,838.71

The proposed Amendment No. 4 will reimburse SARA for the additional construction necessary to complete the street and pedestrian improvements related to the Camaron Street (West Houston Street to Fox Tech High School) project.

**ISSUE:**

This ordinance approves an amendment in the increased amount not to exceed \$366,211.00 for a revised Interlocal Agreement value of \$23,649,838.71 with the San Antonio River Authority, of which \$366,211.00 will be reimbursed by the City to SARA for construction costs associated with the completion of additional roadway, sidewalk, traffic signal and irrigation equipment, permits and inspections related to the Camaron Street (West Houston Street to Fox Tech High School) project constructed in conjunction with the San Pedro Creek Improvements project located in Council District 1. Funds are available from 2017 General Obligation Bond funds included in the FY 2023 – FY 2028 Capital Improvement Program.

Amendment No. 4 to the existing Interlocal Agreement will reimburse SARA for the additional construction necessary to complete the street and pedestrian improvements related to Camaron Street (West Houston Street to Fox Tech High School) project. Construction began in June 2021 and was completed in Spring 2023.

**ALTERNATIVES:**

As an alternative, City Council could choose not to approve the amendment to the Interlocal Agreement; however, this would result in the City's non-compliance with the agreement conditions to reimburse costs for City requested work associated with the project and the inability to close out the project.

**FISCAL IMPACT:**

This ordinance approves an amendment in the increased amount not to exceed \$366,211.00 for a revised Interlocal Agreement value of \$23,649,838.71 with the San Antonio River Authority (SARA) and authorizes a one-time capital expenditure in the amount of \$366,211.00 payable to SARA for construction costs associated with the completion of additional roadway, sidewalk, traffic signal and irrigation equipment, permits and inspections related to the Camaron Street (West Houston Street to Fox Tech High School) project constructed in conjunction with the San Pedro Creek Improvements project. Funds are available from 2017 General Obligation Bond funds included in the FY 2023 – FY 2028 Capital Improvement Program.

**RECOMMENDATION:**

Staff recommends approval of an amendment in the increased amount not to exceed \$366,211.00 for a revised Interlocal Agreement value of \$23,649,838.71 with the San Antonio River Authority, of which \$366,211.00 will be reimbursed by the City to SARA for construction costs associated with the completion of additional roadway, sidewalk, traffic signal and irrigation equipment, permits and inspections related to the Camaron Street (West Houston Street to Fox Tech High School) project constructed in conjunction with the San Pedro Creek Improvements project located in Council District 1.