



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 21

Agenda Date: June 22, 2023

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 10

SUBJECT:

Interlocal Agreement for Funding Sidewalk Improvements on North New Braunfels Avenue (Castano Avenue to Claywell Drive)

SUMMARY:

An ordinance approving an Interlocal Agreement with the City of Alamo Heights to accept funds in the amount of \$116,000.00 for sidewalk improvements on N. New Braunfels Avenue between Castano Avenue and Claywell Drive, located in Council District 10; and the amending of the FY 2023 – FY 2028 Capital Improvement Program with the appropriation of these funds from the City of Alamo Heights to the Advanced Transportation District (ATD) FY 2023 Sidewalks project for sidewalk improvements on N. New Braunfels Avenue.

The total estimated N. New Braunfels Avenue project cost is \$232,000.00. This Interlocal Agreement allows the City to accept funds in the amount of \$116,000.00 from the City of Alamo Heights for their share of construction costs for sidewalk improvements associated with this project. The City will oversee all construction management and engineering for the project. The City's share of the costs is \$116,000.00 and funding is available from the FY 2023 Advanced Transportation District Fund and the General Fund adopted budget.

BACKGROUND INFORMATION:

New Braunfels is the boundary between the City of Alamo Heights and the City of San Antonio from Austin Highway to Claywell Drive. The City maintains the right-of-way for this approximately 1.2 miles. Pedestrian accessibility is currently limited to the eastern side of N. New Braunfels, which is the only side of the street with sidewalks. The City of Alamo Heights has coordinated with the City of San Antonio's Council District 10 office and the Public Works Department to add sidewalk and curb improvements on the western side of N. New Braunfels between Castano Avenue and Claywell Drive. Adding 0.4 miles of sidewalk improvements will extend pedestrian access between Alamo Heights Junior School and Castano Avenue to Alamo Heights High School.

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The City of Alamo Heights approved the proposed Interlocal Agreement at their city council meeting on March 27, 2023, authorizing their share of the project cost in the amount of \$116,000.00.

ISSUE:

This ordinance approves an Interlocal Agreement with the City of Alamo Heights to accept funds in the amount of \$116,000.00 for sidewalk improvements on N. New Braunfels Avenue between Castano Avenue and Claywell Drive, located in Council District 10; and the amending of the FY 2023 – FY 2028 Capital Improvement Program with the appropriation of these funds from the City of Alamo Heights to the Advanced Transportation District (ATD) FY 2023 Sidewalks project for sidewalk improvements on N. New Braunfels Avenue.

This Interlocal Agreement will jointly fund the construction of sidewalks, curb ramps, driveway approaches, ancillary retaining walls, and sod along N. New Braunfels from Castano Avenue and Claywell Drive in the City's right-of-way serve San Antonio and Alamo Heights, residents. Construction is estimated to begin in July 2023 and is anticipated to be completed by late August 2023.

ALTERNATIVES:

As an alternative, City Council could choose not to approve the Interlocal Agreement. However, the City would then have to seek other funding to complete sidewalk improvements leaving pedestrian safety needs in the area unaddressed.

FISCAL IMPACT:

This ordinance approves an Interlocal Agreement with the City of Alamo Heights to accept funds in the amount of \$116,000.00 for sidewalk improvements on N. New Braunfels Avenue between Castano Avenue and Claywell Drive in Council District 10. This ordinance also approves the appropriation of these funds from the City of Alamo Heights to the ATD FY 2023 Sidewalk project for sidewalk improvements on N. New Braunfels.

The total estimated N. New Braunfels Avenue project cost is \$232,000.00. This Interlocal Agreement allows the City to accept funds in the amount of \$116,000.00 from the City of Alamo Heights for their share of construction costs for sidewalk improvements associated with this project. The City will oversee all construction management and engineering for the project. The City's share of the costs is \$116,000.00 and funding is available from FY 2023 Advanced Transportation District Fund and the General Fund.

RECOMMENDATION:

Staff recommends approval of an Interlocal Agreement with the City of Alamo Heights to accept funds in the amount of \$116,000.00 for sidewalk improvements on N. New Braunfels Avenue between Castano Avenue and Claywell Drive, located in Council District 10; and the amending of the FY 2023 – FY 2028 Capital Improvement Program with the appropriation of these funds from the City of Alamo Heights to the ATD FY 2023 Sidewalks project for sidewalk improvements on N. New Braunfels Avenue.