



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 9

**Agenda Date:** June 22, 2023

**In Control:** City Council A Session

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**DEPARTMENT:** Finance Department

**DEPARTMENT HEAD:** Troy Elliott

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Purchase of Battle Motors Automated Side Load Refuse Trucks and Peterbilt Automated Side Load Refuse Trucks

**SUMMARY:**

A. This ordinance authorizes a contract with Santex Truck Centers, LTD to provide 15 replacement Automatic Side Loaders with Battle Motor Chassis and Heil Durapack and Labrie bodies for an estimated total cost of \$6,458,429.00 for the Solid Waste Management Department. Funding in the amount of \$6,458,429.00 is available from the FY2023 Equipment Replacement and Renewal Fund budget.

B. This ordinance authorizes a contract with Rush Truck Centers of Texas, L.P. to provide 15 replacement Automatic Side Loaders with Peterbilt Chassis and Heil Durapack and Amrep bodies for an estimated total cost of \$6,576,381.00 for the Solid Waste Management Department. Funding in the amount of \$6,576,381.00 is available from the FY2023 Equipment Replacement and Renewal Fund budget.

**BACKGROUND INFORMATION:**

A. Submitted for City Council consideration and action is the offer from Santex Truck Centers, LTD. to provide 8 Battle Motors LET2-46 chassis with 32 Cubic Yard Heil Durapak Python refuse body, 7 Battle Motors LET2-46 chassis with 32 Cubic Yard Labrie Automizer refuse body.

The City issued a Formal Request for Offer (RFO) for “Battle Motors Automated Side Load Refuse Trucks” (RFO 6100016811) on April 13, 2023, with a submission deadline of April 21, 2023. One proposal was received from Santex Truck Centers, LTD. and meets the published specifications.

B. Also, Council consideration and action is the offer from Rush Truck Centers of Texas, L.P. to provide 7 Peterbilt 520 Cab and Chassis with a minimum 32 Cubic Yard Heil Durapak Python refuse body, and 8 Peterbilt Cab and Chassis with a minimum 32 Cubic Yard Amrep HX450ASL-AMHASLTPO-19 refuse body.

The City issued a Formal Request for Offer (RFO) for “Peterbilt Automated Side Load Refuse Trucks” (RFO 6100016810) on April 13, 2023, with a submission deadline of April 25, 2023. One proposal was received from Rush Truck Centers of Texas, L.P. and meets the published specifications.

These 30 automated side load refuse trucks are replacement vehicles. There are currently 192 automated side load refuse trucks in service with 4 trucks that are pending delivery from an order approved through Ordinance # 2022-04-07-0232.

These purchases are made utilizing a public health or safety exemption to allow for procurement of brand specific Automated Side Load Refuse Trucks. Operational demands of the SWMD requires very specific design characteristics for the equipment to replace thirty (30) automated side load trucks which will provide curbside refuse collection from City residences. The City is required by State Statute to collect refuse from every customer every week for the health and safety of the community.

An electric vehicle alternative is currently not readily available due to market availability, physical demands on the vehicle, service application, vehicle driving range, and charging infrastructure.

The initial term of the agreement shall be for the period upon award by City Council and shall terminate upon delivery of all goods ordered.

**ISSUE:**

A. This contract shall provide 15 Battle Motor Chassis with Heil Durapak and Labrie bodies for an estimated total cost of \$6,458,429.00 from Santex Truck Centers, LTD. The Battle Motors manufacturer’s cut-off date to finalize orders is June 30, 2023.

Battle Motors vehicles are covered under a 12-month, unlimited miles, warranty. The engine is covered under a 2-year, 250,000 miles warranty, and the transmission is covered under a 5-year warranty.

The Small Business Economic Development Advocacy (SBEDA) Ordinance requirements were waived due to the lack of small, minority, and/or women businesses available to provide these goods and services.

B. This contract shall provide 15 Peterbilt Chassis and Heil Durapack and Amrep bodies for an estimated total cost of \$6,576,381.00. The Peterbilt Motors manufacturer's cut-off date to finalize orders is June 30, 2023.

Peterbilt vehicles are covered under a 2-year, unlimited miles, warranty. The engine is covered under a 5-year, 500,000 miles warranty, and the transmission is covered under a 5-year warranty.

The life expectancy of these vehicles is 84 months. The replacement of these vehicles on the proposed contract is consistent with the City's Equipment Replacement and Renewal Fund program.

This contract shall provide a supply of Class 8 heavy duty vehicles. Light-duty vehicles are defined as Class 1 – Class 2 vehicles weighing 10,000 lbs. or less. Medium-duty vehicles are defined as Class 3 – Class 6 vehicles weighing 10,001 - 26,000 lbs. Heavy-duty vehicles are defined as Class 7 – Class 8 vehicles weighing 26,001 and greater. A commercial driver license is required to operate heavy-duty vehicles.

The Small Business Economic Development Advocacy (SBEDA) Ordinance requirements were waived due to the lack of small, minority, and/or women businesses available to provide these goods and services.

This award is an exception to the Local Preference Program.

The Veteran-Owned Small Business Preference Program does not apply to goods and supplies contracts, so no preference was applied to this contract.

#### **ALTERNATIVES:**

Should these contracts not be approved, the department's ability to provide essential collection services to the residents of San Antonio could be impacted. The replacement date is considered the optimum time for replacement as delaying the acquisition could make the vehicles no longer economically feasible to repair.

#### **FISCAL IMPACT:**

A. This ordinance authorizes a contract with Santex Truck Centers, LTD., to provide 15 Automatic Side Loaders with Battle Motor Chassis and Heil Durapack and Labrie bodies for an estimated total cost of \$6,458,429.00 for the Solid Waste Management Department. Funding in the amount

of \$6,458,429.00 is available from the FY2023 Equipment Replacement and Renewal Fund budget.

B. This ordinance authorizes a contract with Rush Truck Centers of Texas, L.P. to provide 15 Automatic Side Loaders with Peterbilt Chassis and Heil Durapack and Amrep bodies for an estimated total cost of \$6,576,381.00 for the Solid Waste Management Department. Funding in the amount of \$6,576,381.00 is available from the FY2023 Equipment Replacement and Renewal Fund budget.

**RECOMMENDATION:**

A. Staff recommends approval of an ordinance for acceptance of a contract with Santex Truck Centers, LTD., to provide 15 Automatic Side Loaders with Battle Motor Chassis and Heil Durapack and Labrie bodies for an estimated total cost of \$6,458,429.00 for the Solid Waste Management Department.

B. Staff recommends approval of an ordinance for acceptance of a contract with Rush Truck Centers of Texas, L.P. to provide 15 Automatic Side Loaders with Peterbilt Chassis and Heil Durapack and Amrep bodies for an estimated total cost of \$6,576,381.00 for the Solid Waste Management Department.

These contracts were procured on the basis of a public health or safety exemption and contracts disclosure forms are not required.