

Pre-K 4 SA FY 2022 Personnel Complement

Pre-K Education Centers

Position Title	FY 2021 Adopted	FY 2022 Adopted	Net Change	FY 2022 Hiring Freeze
Director	4	4	0	0
Assistant Director	4	4	0	0
Master Teacher	58	59	1	0
Teacher	46	45	-1	0
Assistant Teacher	101	101	0	0
Teacher Aide (Full Time)	65	65	0	0
Teacher Aide (Part Time)	31	31	0	0
Extended Day Manager	4	4	0	0
School Nurse	4	4	0	0
Administrative Assistant I	4	4	0	0
Administrative Associate	4	4	0	0
Nutritional Services Supervisor	4	4	0	0
Nutritional Services Assistant	4	4	0	0
Total Pre-K Education Centers	333	333	0	0

Facilities Maintenance

Position Title	FY 2021 Adopted	FY 2022 Adopted	Net Change	FY 2022 Hiring Freeze
Special Projects Manager	2	2	0	0
Management Analyst	1	1	0	0
Senior Building Maintenance Supervisor	0	1	1	0
Building Maintenance Supervisor	1	1	0	0
Building Maintenance Worker	2	2	0	0
Custodial Services Supervisor	1	1	0	0
Crew Leader II	4	4	0	0
Building Maintenance Custodian	21	21	0	0
Total Facilities Maintenance	32	33	1	0

Professional Learning and Program Innovation

Position Title	FY 2021 Adopted	FY 2022 Adopted	Net Change	FY 2022 Hiring Freeze
Director	1	1	0	0
Assistant Director	1	1	0	0
Professional Development Coach	12	12	0	0
Administrative Assistant II	1	1	0	0
Total Professional Learning	15	15	0	0

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Curriculum & Instruction

Position Title	FY 2021 Adopted	FY 2022 Adopted	Net Change	FY 2022 Hiring Freeze
Assistant Director	1	1	0	0
Special Projects Manager	0	1	1	0
Behavioral Specialist	1	0	-1	0
Instructional Specialist	8	8	0	0
Total Curriculum & Instruction	10	10	0	0

Family Engagement & Outreach

Position Title	FY 2021 Adopted	FY 2022 Adopted	Net Change	FY 2022 Hiring Freeze
Family Program Coordinator	1	1	0	0
Special Projects Manager	1	0	-1	0
Family Specialist	1	1	0	0
Parent Liaison	4	4	0	0
Total Family Engagement	7	6	-1	0

Social Emotional Learning

Position Title	FY 2021 Adopted	FY 2021 Adopted	Net Change	FY 2022 Hiring Freeze
Licensed Specialist in School Psychology	1	1	0	0
Behavioral Specialist	4	5	1	0
Total Social Emotional Learning	5	6	1	0

Public Relations/Marketing

Position Title	FY 2021 Adopted	FY 2022 Adopted	Net Change	FY 2022 Hiring Freeze
Design Communications Coordinator	1	1	0	0
Sr. Management Analyst	1	1	0	0
Graphics Designer	1	1	0	0
Total Public Relations/Marketing	3	3	0	0

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Competitive Grants

Position Title	FY 2021 Adopted	FY 2022 Adopted	Net Change	FY 2022 Hiring Freeze
Special Projects Manager	1	0	-1	0
Grants Manager	0	1	1	0
Sr. Management Analyst	1	1	0	0
Management Analyst	1	1	0	0
Professional Development Coach	2	6	4	0
Assistant Teacher	0	12	12	0
Total Competitive Grants	5	21	16	0

Enrollment

Position Title	FY 2021 Adopted	FY 2022 Adopted	Net Change	FY 2022 Hiring Freeze
Special Projects Manager	1	1	0	0
Management Analyst	1	1	0	0
Administrative Assistant I	4	4	0	0
Total Enrollment	6	6	0	0

Administration

Position Title	FY 2021 Adopted	FY 2022 Adopted	Net Change	FY 2022 Hiring Freeze
Chief Executive Officer	1	1	0	0
Chief Operations Officer	1	1	0	0
Sr. Executive Secretary	1	1	0	0
Assistant to the Director	1	1	0	0
Department Fiscal Administrator	1	1	0	0
Fiscal Analyst	1	1	0	0
Senior Accountant	1	1	0	0
Procurement Specialist II	1	1	0	0
Time & Attendance Specialist	2	2	0	0
Employee Relations Business Partner	1	1	0	0
Lead Employee Relations Bus Partner	1	1	0	0
Nutrition Site Coordinator	1	0	-1	0
Administrative Assistant I	1	1	0	0
Administrative Associate	1	1	0	0
Total Administration	15	14	-1	0

	FY 2021 Adopted	FY 2022 Adopted	Net Change	FY 2022 Hiring Freeze
TOTAL PRE-K 4 SA POSITIONS	431	447	16	0