



FY 2022 PROPOSED PROGRAM CHANGES OTHER FUNDS IMPROVEMENTS

FUND

<i>Department</i>		FY 2022	FY 2023	Civilian	Uniform
Program Change Title and Description		Amount	Amount	Positions	Positions
AIRPORT OPERATING & MAINTENANCE FUND					
<i>Airport</i>					
Airport Revenue Development		123,022	152,982	2	0
Adds one Senior Special Projects Manager and one Management Analyst to the Aviation Revenue Development Team to develop non-airline revenue by establishing new lease policies and creating a system to receive and track timely revenue data from tenant.					
Airport Camera and Access Control - Maintenance		982,760	982,760	0	0
Adds funding to maintain the Airport's current cameras and access control panels to reduce the risk of failing.					
Routes Americas Conference		820,000	0	0	0
Adds funding to host the Routes Americas 2022 conference which will provide opportunity to introduce San Antonio to airline leadership and develop air services.					
<i>Airport Total</i>		1,925,782	1,135,742	2	0
AIRPORT OPERATING & MAINTENANCE FUND TOTAL		1,925,782	1,135,742	2	0