

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



HEAD START



Head Start Monthly Report to Policy Council September 2023

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	679	2,145	2,824
YTD Enrollment	732	2,229	2,961
Enrollment Turnover	3.4%	3.0%	3.1%
Number of Days to Fill a Vacancy	15	15	15
Waiting List	27	82	109
Income Eligible <100%	37%	25%	28%
Over Income 101-130%	9%	8%	8%
Over Income 131% +	8%	8%	8%
Foster	1%	1%	1%
Homeless	4%	13%	11%
Public Assistance (TANF, SSI, SNAP)	40%	45%	44%
Average Daily Attendance	90%	92%	91%
Disability Enrollment			
Percent (#) of enrolled children with a disability	11.20%	10.48%	10.66%
Food Reports			
Meals Served	34,232	64,604	98,836
Snacks Served	11,491	30,326	41,817
Special Diets	28	106	134
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)	98%	28%	46%
2nd Home Visit (Benchmark Due Date: 3/28/2024)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 12/15/2023)	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 5/24/2024)	0%	0%	0%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/15/2023)	33%	27%	28%
Family Assessments EOY (Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)	0%	0%	0%
Family Meeting Home Visits (Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)	97%	99%	99%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	82	136	218
Mental health consultation was provided (by a licensed mental health professional)	1	4	5
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	82%	86%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	81%	85%
Health Screenings - Complete			
Nutrition Assessment	100%	96%	97%
TB Questionnaire	100%	96%	97%
Hearing Screening	99%	68%	76%
Vision Screening	99%	68%	76%
Blood Pressure	97%	66%	74%
Growth Assessment	99%	66%	74%
Lead Test	48%	36%	39%
Physical Exams	82%	68%	71%
Dental Exams	81%	76%	77%

EARLY HEAD START



Early Head Start Monthly Report September 2023

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	116	12	128
End of Month as reported to the Office of Head Start	93	5	98
YTD Enrollment	92	6	98
Enrollment Turnover	7%	17%	3%
Number of Days to fill a vacancy	22	0	22
Waiting List	42	0	42
Income Eligible <100%	37%	0%	35%
Over Income 101-130%	5%	33%	7%
Over Income 131% +	2%	0%	2%
Foster	0%	0%	0%
Homeless	22%	0%	20%
Public Assistance	34%	67%	36%
Average Daily Attendance (TANF, SSI, SNAP)	83%	N/A	83%
Disability Enrollment			
Percent (#) of enrolled children with a disability	11%	0%	10%
Food Reports			
Meals Served	2,633	0	2,633
Snacks Served	1181	0	1,181
Special Diets	8	0	8
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/25/2023)	97%	N/A	97%
2nd Home Visit (Benchmark Due Date: 03/25/2024)	0%	N/A	0%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	0%	N/A	0%
2nd Parent Conference (Benchmark Due Date: 05/31/2024)	0%	N/A	0%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/23; Home-based 10/13/23)	51%	100%	52%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/24); Home-based 5/31/24	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%
Mental Health Services- Complete			
Mental health Consultation (provided by licensed mental health professional)	44	0	44
Wellness Services Support (Referral/ Resource)	2	0	2
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	96%	100%	97%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	96%	100%	97%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	97%	20%	96%
Vision Screening	98%	100%	98%
Hemoglobin Test	23%	0%	22%
Lead Test	38%	20%	37%
Well-Child Exams (90-day requirement)	100%	100%	100%
Well-Child Exams	51%	100%	52%
Dental Exams	49%	0%	46%

***EARLY HEAD START
CHILD CARE PARTNERSHIP
(EHS-CCP)***



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
September 2023**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
YTD Enrollment	40	49	65	28	17	21	220
Enrollment Turnover	0%	2%	1%	0%	6%	4%	2%
Number of Days to fill a vacancy	16	20	0	10	12	71	14
Waiting List	51	51	51	68	0	71	292
Income Eligible <100%	30%	27%	20%	21%	18%	19%	23%
Over Income 101-130%	8%	8%	6%	4%	0%	0%	6%
Over Income 131% +	3%	0%	5%	0%	0%	10%	3%
Foster	0%	0%	6%	0%	0%	5%	2%
Homeless	23%	14%	17%	32%	71%	24%	24%
Public Assistance (TANF, SSI, SNAP)	38%	51%	46%	43%	12%	43%	42%
Average Daily Attendance	94%	88%	83%	86%	88%	92%	88%
Disability Enrollment							
Percent (#) of enrolled children with a disability	18%	6%	11%	7%	6%	25%	12%
Food Reports							
Meals Served	1,430	1,536	2,010	624	348	664	6,612
Snacks Served	715	706	1,002	307	158	332	3,220
Special Diets	10	8	27	9	8	7	69
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/25/2023)	100%	100%	100%	93%	93%	100%	99%
2nd Home Visit (Benchmark Due Date: 3/25/2024)	0%	0%	0%	0%	0%	0	0%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	0%	0%	0%	0%	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 6/21/2024)	0%	0%	0%	0%	0%	0%	0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2023)	81%	39%	32%	56%	62%	45%	49%
Family Assessments EOY (Benchmark Due Date: 5/31/2024)	0%	0%	0%	0%	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health consultation was provided (by a mental health professional)	4	4	0	8	0	4	20
Mental health consultation was provided (by a licensed mental health professional)	13	10	3	19	10	5	60
Education Screenings- Complete							
ASQ - 3 Developmental	100%	100%	100%	89%	93%	100%	98%
ASQ - SE2 Behavioral	100%	100%	100%	89%	93%	100%	98%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	100%	100%	96%	93%	100%	99%
Vision Screening	100%	100%	100%	100%	93%	100%	99%
Hemoglobin Test	72%	45%	53%	28%	53%	60%	55%
Lead Test	100%	94%	84%	67%	93%	100%	89%
Well-Child Exams (90-day requirement)	100%	100%	100%	100%	100%	100%	100%
Well-Child Exams	82%	55%	80%	93%	87%	90%	78%
Dental Exams	77%	55%	20%	56%	40%	55%	48%