

## ORDINANCE

**AUTHORIZING A LEASE AGREEMENT IN THE AMOUNT OF \$8,808,916.00 WITH P. HOST SAN ANTONIO FOR 318 W. CESAR CHAVEZ BLVD. TO OPERATE AS A LOW-BARRIER SHELTER FOR THE TERM NOVEMBER 1, 2023 THROUGH OCTOBER 31, 2025, WITH OPTIONS TO RENEW FOR TWO, ONE-YEAR TERMS, AND AUTHORIZING AN AGREEMENT IN THE AMOUNT OF \$7,134,448.00 WITH SAN ANTONIO METROPOLITAN MINISTRIES, INC. FOR MAINTENANCE AND OPERATIONS FOR THE TERM OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2025. FUNDING IS AVAILABLE FROM THE AMERICAN RESCUE PLAN ACT (ARPA) STATE AND LOCAL FISCAL RECOVERY FUND (SLFRF).**

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**WHEREAS**, since July 2021, the City has funded SAMMinistries to operate a low-barrier, non-congregate shelter for chronic unsheltered people with significant barriers to housing who often struggle in communal environments; and

**WHEREAS**, the operation of a motel at 902 E. Houston St. included 45 individual rooms, with 24/7 staffing, on-site case management to homeless clients, and mental health counseling to address clients' trauma; and

**WHEREAS**, the operation at that hotel has maintained full capacity, with a waiting list since its opening over two years ago; and

**WHEREAS**, serving high-needs clients, the shelter and its services have seen over 36% success rate in placements to housing and treatment, with an average length of stay of 100 days; and

**WHEREAS**, because of the shelter's value to the homeless response system, and to serve as an interim step for homeless clients transitioning from the street into permanent housing, the City's FY 2024 Adopted Budget includes \$15.9 million in American Rescue Plan Act (ARPA) funding over two years to lease additional hotel room space and expand the low-barrier shelter operation to serve more clients; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or designee, or the Director of the Human Services or designee, is authorized to execute a lease agreement with P.Host San Antonio of the hotel at 318 W. Cesar Chavez Blvd. for the purpose of operating a low-barrier, non-congregate shelter for the term November 1, 2023 to October 31, 2025, with options to renew for two, one-year terms in an amount not to exceed \$8,808,916.00. A copy of the lease is attached hereto and incorporated herein for all purposes as **Attachment I**.

**SECTION 2.** The City Manager or designee, or the Director of the Human Services or designee, is authorized to execute an agreement with San Antonio Metropolitan Ministries, Inc. (SAMMinistries) to operate the low-barrier, non-congregate shelter in an amount not to exceed \$7,134,448.00 for a two-year term October 1, 2023 to September 30, 2025. A copy of the agreement in substantially final form is attached hereto and incorporated herein for all purposes as **Attachment II**. This agreement will incorporate as attachments, a modified project-specific scope of work and a budget, as necessary.

**SECTION 3.** Funding is available from the American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Fund (SLFRF). Funding in future years is contingent upon the availability of grant funds.

**SECTION 4.** Funding is available from Internal Order Number 138000003256, GL 5206010, and Fund 2100700002 entitled "Coronavirus State and Local Fiscal Recovery", for a total amount up to \$8,808,916.00. Payment not to exceed the budgeted amount is authorized to P. Host San Antonio upon issuance of a purchase order.

**SECTION 5.** Funding is available from Internal Order Number 13800000XXXX, GL 5202020, and Fund 2100700002 entitled "Coronavirus State and Local Fiscal Recovery", for a total amount up to \$7,134,448.00. Payment not to exceed the budgeted amount is authorized to SAMMinistries upon issuance of a purchase order.

**SECTION 6.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 7.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED AND APPROVED this 19<sup>th</sup> day October, 2023.**

**M A Y O R**  
Ron Nirenberg

**ATTEST:**

**APPROVED AS TO FORM:**

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Debbie Racca-Sittre, City Clerk

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Andrew Segovia, City Attorney