

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



HEAD START



Head Start Monthly Report to Policy Council August 2023

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	676	2,060	2,736
YTD Enrollment	681	1,962	2,643
Enrollment Turnover	3.1%	3.3%	3.9%
Number of Days to Fill a Vacancy	12	10	11
Waiting List	74	74	148
Income Eligible <100%	38%	25%	29%
Over Income 101-130%	9%	8%	8%
Over Income 131% +	7%	7%	7%
Foster	1%	1%	1%
Homeless	4%	13%	11%
Public Assistance (TANF, SSI, SNAP)	41%	45%	44%
Average Daily Attendance	91%	94%	93%
Disability Enrollment			
Percent (#) of enrolled children with a disability	10.68%	9.76%	10%
Food Reports			
Meals Served	31,493	38,750	70,243
Snacks Served	9,182	19,245	28,427
Special Diets	35	105	140
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)	73%	1%	20%
2nd Home Visit (Benchmark Due Date: 3/28/2024)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 12/15/2023)	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 5/24/2024)	0%	0%	0%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/15/2023)	0%	0%	0%
Family Assessments EOY (Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)	0%	0%	0%
Family Meeting Home Visits (Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)	98%	99%	99%
Mental Health Services - Complete			
Mental health consultations provided by a mental health professional	13	114	127
Mental health consultations provided by a licensed mental health professional	1	10	11
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	62%	42%	47%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	63%	40%	46%
Health Screenings - Complete			
Nutrition Assessment	100%	97%	98%
TB Questionnaire	100%	98%	98%
Hearing Screening	60%	42%	47%
Vision Screening	60%	42%	47%

Blood Pressure	48%	39%	41%
Growth Assessment	53%	39%	43%
Lead Test	47%	37%	40%
Physical Exams	79%	57%	63%
Dental Exams	43%	36%	38%

EARLY HEAD START



Early Head Start Monthly Report August 2023

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	116	12	128
End of Month as reported to the Office of Head Start	90	8	98
YTD Enrollment	87	6	93
Enrollment Turnover	0%	0%	0%
Number of Days to fill a vacancy	13	22	18
Waiting List	50	0	50
Income Eligible <100%	38%	0%	35%
Over Income 101-130%	6%	33%	8%
Over Income 131% +	2%	0%	2%
Foster	0%	0%	0%
Homeless	18%	0%	17%
Public Assistance	36%	67%	38%
Average Daily Attendance	86%	N/A	86%
Disability Enrollment			
Percent (#) of enrolled children with a disability	10%	0%	9%
Food Reports			
Meals Served	2,604	0	2,604
Snacks Served	1226	0	1,226
Special Diets	8	0	8
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/25/2023)	99%	0%	99%
2nd Home Visit (Benchmark Due Date: 03/25/2024)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 05/31/2024)	0%	0%	0%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/23; Home-based 10/13/23)	16%	100%	19%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/24); Home-based 5/31/24	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%
Mental Health Services- Complete			
Mental health Consultation (provided by licensed mental health professional)	19	0	19
Wellness Services Support (Referral/ Resource)	2	0	2
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	98%	100%	99%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	98%	100%	99%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	84%	60%	72%
Vision Screening	93%	60%	77%
Hemoglobin Test	28%	0%	14%
Lead Test	44%	20%	32%
Well-Child Exams (90-day requirement)	81%	80%	81%
Well-Child Exams	35%	20%	28%
Dental Exams	53%	0%	27%

***EARLY HEAD START
CHILD CARE PARTNERSHIP
(EHS-CCP)***



Early Head Start-Child Care Partnership Monthly Report to Policy Council August 2023

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
YTD Enrollment	40	49	63	26	16	20	214
Enrollment Turnover	0%	2%	0%	0%	0%	0%	1%
Number of Days to fill a vacancy	0	0	9	0	0	0	9
Waiting List	51	54	49	68	0	65	287
Income Eligible <100%	30%	27%	21%	23%	19%	20%	24%
Over Income 101-130%	8%	8%	6%	4%	0%	0%	6%
Over Income 131% +	3%	0%	5%	0%	0%	10%	3%
Foster	0%	0%	6%	0%	0%	5%	2%
Homeless	23%	14%	16%	27%	69%	25%	23%
Public Assistance (TANF, SSI, SNAP)	28%	51%	46%	46%	13%	41%	43%
Average Daily Attendance	96%	96%	88%	89%	92%	94%	93%
Disability Enrollment							
Percent (#) of enrolled children with a disability	18%	6%	13%	7%	6%	30%	13%
Food Reports							
Meals Served	1,370	1,214	1,925	734	285	602	6,130
Snacks Served	685	599	953	342	143	301	3,023
Special Diets	13	9	29	11	9	9	80
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/25/2023)	0%	0%	0%	23%	44%	0%	6%
2nd Home Visit (Benchmark Due Date: 3/25/2024)	0%	0%	0%	0%	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	0%	0%	0%	0%	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 6/21/2024)	0%	0%	0%	0%	0%	0%	0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2023)	15%	21%	0%	3%	0%	0%	8%
Family Assessments EOY (Benchmark Due Date: 5/31/2024)	0%	0%	0%	0%	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health consultation was provided (by a mental health professional)	6	2	1	12	2	3	26
Mental health consultation was provided (by a licensed mental health professional)	3	4	0	7	0	3	17
Education Screenings- Complete							
ASQ - 3 Developmental	75%	60%	63%	69%	75%	55%	65%
ASQ - SE2 Behavioral	75%	60%	63%	69%	75%	55%	65%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	92%	81%	87%	81%	88%	90%	87%
Vision Screening	93%	79%	84%	85%	81%	90%	85%
Hemoglobin Test	73%	40%	48%	50%	63%	60%	56%
Lead Test	98%	77%	76%	77%	75%	60%	77%
Well-Child Exams (90-day requirement)	100%	81%	98%	100%	100%	100%	97%
Well-Child Exams	88%	48%	85%	73%	75%	80%	75%
Dental Exams	75%	56%	56%	62%	44%	50%	57%