

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

**APPROVING A TASK ORDER TO A JOB ORDER CONTRACT
WITH THE SABINAL GROUP, LLC., IN THE AMOUNT OF
\$1,039,599.96 FOR THE WORLD HERITAGE CENTER PHASE 2
IMPROVEMENTS PROJECT LOCATED IN COUNCIL DISTRICT 3.
FUNDING IS AVAILABLE FROM THE TAX INCREMENT
REINVESTMENT ZONE #32–MISSION DRIVE-IN FUNDS
INCLUDED IN FY 2024–FY 2029 CAPITAL IMPROVEMENT
PROGRAM.**

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WHEREAS, on May 7, 2022, voters approved the 2022 Bond Program that authorizes \$3,500,000.00 for the World Heritage Center Phase 2 Improvements project (Project) in San Antonio City Council District 3; and

WHEREAS, on May 16, 2023, the Board of Directors of Tax Increment Reinvestment Zone Number 32–Mission Drive-In (TIRZ) approved a Resolution that authorizes the execution of a funding agreement in an amount up to \$1,200,000.00 with the World Heritage Office for the Project; and

WHEREAS, the funds will finance necessary public infrastructure and public improvements, including parking, sidewalks, walkways, outdoor activity areas (wrapped veranda), and landscaping; and

WHEREAS, the Project will serve as an orientation center with flexible community spaces and support rooms; and

WHEREAS, this task order utilizes the Job Order Contracting (JOC) approved through Ordinance 2022-02-17-0107 by the San Antonio City Council on February 17, 2022; and

WHEREAS, this task order is being awarded in compliance with the Small Business Economic Development Advocacy Program and The Sabinal Group, LLC. commits to satisfying the subcontracting goals of 24% for Minority/Women Business Enterprise and 3% for African American Business Enterprise; and

WHEREAS, this ordinance authorizes a task order totaling \$1,039,599.96 to a JOC with The Sabinal Group, LLC. for the Project for site improvements. Funding is available from TIRZ's funds included in the FY 2024–FY 2029 Capital Improvement Program.; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to award the task order to a Job Order Contract to The Sabinal Group, LLC. in an amount not to exceed \$1,039,599.96, which is available from the funds approved by the Tax Increment Reinvestment Zone–Mission Drive-In’s Board of Directors.

SECTION 2. Funding for this ordinance will be identified when work orders are issued. If funding for any work orders is not previously appropriated, funding will be identified and appropriated through subsequent City Council action. Payment is limited to the amounts budgeted in the Operating, Grants, and/or Capital Budget funding sources identified. All expenditures will comply with Operating, Grants, and/or Capital Budgets for current and future fiscal years.

SECTION 3. Payment not to exceed \$1,039,599.96 is authorized to be encumbered with purchase orders and made payable to The Sabinal Group, LLC. Payment is in support of Project 23-04040 World Heritage Center Ph 2 Improvements using WBS 23-04040-05-02-10 with GL 5201140. Funding is provided by TIRZ and GO Bonds and is in the FY24-FY29 CIP Budget.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

PASSED AND APPROVED this ___th day of October 2023.

M A Y O R
Ron Nirenberg

ATTEST: APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney